

**State of Alaska  
FY2005 Governor's Operating Budget**

**Department of Revenue  
Anchorage State Office Building  
Component Budget Summary**

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**Component: Anchorage State Office Building**

**Contribution to Department's Mission**

See AHFC's mission.

**Core Services**

This component is established under AHFC to utilize a portion of the income and revenues from the building towards the annual operational costs of the Anchorage State Office Building. Funds approved will be transferred (RSA'd) to the Department of Administration as part of their budget request for Division of General Services.

FY2005 Resources Allocated to Achieve Results		
<b>FY2005 Component Budget: \$800,000</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	0

**Key Component Challenges**

During the years with non-state tenants, income from non-state tenants will be used to fund the cost of building operations. In later years all building operating costs will be borne by state tenants.

**Significant Changes in Results to be Delivered in FY2005**

The Alaska Housing Finance Corporation (AHFC) is requesting a decrement in this budget request to reduce the corporate funding authority for the Anchorage State Office Building - Atwood Building.

The Department of Administration (DOA), as agreed in its lease with AHFC, allocates the operating expenses for the Anchorage State Office Building - Atwood Building. AHFC reimburses DOA for the portion of maintenance costs related to the private sector leases. As the private tenants' leases expire, state agencies take possession of the space. As more state agencies move into the building, more operating costs are allocated by DOA to the agencies, and less expenses are billed to AHFC for the reduced private lease space.

**Major Component Accomplishments in 2003**

Administered by the Department of Administration (DGS).

**Statutory and Regulatory Authority**

AS 18.55.100(d)  
Ch.51,SLA1997

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### Anchorage State Office Building Component Financial Summary

*All dollars shown in thousands*

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	1,096.6	990.4	800.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,096.6</b>	<b>990.4</b>	<b>800.0</b>
<b>Funding Sources:</b>			
1103 Alaska Housing Finance Corporation Receipts	1,096.6	990.4	800.0
<b>Funding Totals</b>	<b>1,096.6</b>	<b>990.4</b>	<b>800.0</b>

### Estimated Revenue Collections

Description	Master Revenue Account	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
AK Housing Finance Corporation Receipts	51407	1,096.6	990.4	800.0
<b>Restricted Total</b>		<b>1,096.6</b>	<b>990.4</b>	<b>800.0</b>
<b>Total Estimated Revenues</b>		<b>1,096.6</b>	<b>990.4</b>	<b>800.0</b>

**Summary of Component Budget Changes  
From FY2004 Authorized to FY2005 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2004 Authorized</b>	<b>0.0</b>	<b>0.0</b>	<b>990.4</b>	<b>990.4</b>
<b>Proposed budget decreases:</b>				
-Declining lease costs for private space in Atwood Building	0.0	0.0	-190.4	-190.4
<b>FY2005 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>800.0</b>	<b>800.0</b>