

State of Alaska FY2005 Governor's Operating Budget

Department of Public Safety Alaska Wing Civil Air Patrol Component Budget Summary

Contents

<i>Component: Alaska Wing Civil Air Patrol</i>	3
Component Financial Summary.....	5
Summary of Component Budget Changes.....	6

Component: Alaska Wing Civil Air Patrol

Contribution to Department's Mission

To provide emergency and search response within the State of Alaska.

Core Services

The department administers state funds to the Alaska Wing Civil Air Patrol (CAP). The programs administered by CAP are threefold: Emergency Services, Cadet Programs, and Aerospace Education. The CAP must maintain a fleet of aircraft, utilize space for administrative personnel and other office functions to include a space for cadet meetings, teach pilots proper procedures for Search and Rescue, maintain a statewide communications network, and maintain and operate a statewide system of hangars, squadrons of pilots and aircraft located throughout the state, and manage a statewide cadre of volunteers.

The state reimburses CAP for a portion of expenses incurred in administering and coordinating its statewide programs. This includes, but is not limited to, administrative flights, transportation, and other flight functions required to perform the CAP Emergency Services Program.

The Alaska Wing Civil Air Patrol, Inc. is a non-profit organization which is chartered under the authority and supervision of the National Board Civil Air Patrol. The purpose of the Civil Air Patrol is to contribute services and resources in the development and maintenance of aviation in local communities and to assist in meeting local and national emergencies. The Civil Air Patrol is designated as the Civilian Auxiliary of the U.S. Air Force under federal law.

The functions of the Alaska Wing are carried out throughout Alaska by 16 units, known as squadrons, that operate 32 aircraft and 14 hangars (7 are state-owned and 6 are corporate-owned/operated). The squadrons are individually chartered by the Wing. One of these hangar facilities (located at Lake Hood - Anchorage) is where the 32 aircraft are maintained by four A&P mechanics and one ramper.

The Wing derives revenues from various sources including state appropriations, member dues, proficiency flying expense reimbursements from federal, state and local governments for search and rescue, and civil defense missions with reimbursement of project expenses from national headquarters.

FY2005 Resources Allocated to Achieve Results		
FY2005 Component Budget: \$503,100	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

As state appropriations for CAP support have not increased in several years, it has become difficult for this non-profit organization to cover its basic operational, administrative, and support costs.

Civil Air Patrol support costs include funding for aviation education, cadet training, program, and search and rescue mission expenses.

Significant Changes in Results to be Delivered in FY2005

No significant change in current level of services is anticipated.

Major Component Accomplishments in 2003

- CAP members accounted for 63% of all search and rescue flying hours.
- CAP members participated in 70% of all searches in Alaska.
- CAP volunteers assisted in 203 missions, flying 209 sorties and logging 631.8 flying hours.
- 32 lives were rescued/saved through the CAP's timely actions.
- 29 people were assisted before life-threatening conditions developed.

Statutory and Regulatory Authority

- Civil Air Patrol (AS 18.60.146)
- Search and rescue parties (AS 18.60.120 - AS 18.60.140)

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**Alaska Wing Civil Air Patrol
Component Financial Summary**

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	503.1	503.1	503.1
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	503.1	503.1	503.1
Funding Sources:			
1004 General Fund Receipts	503.1	503.1	503.1
Funding Totals	503.1	503.1	503.1

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	503.1	0.0	0.0	503.1
FY2005 Governor	503.1	0.0	0.0	503.1