

# **State of Alaska FY2005 Governor's Operating Budget**

## **Department of Public Safety Alaska Police Standards Council RDU/Component Budget Summary**

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**RDU/Component: Alaska Police Standards Council**

*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)*

**Contribution to Department's Mission**

The mission of the Alaska Police Standards Council is to ensure there are professional public safety officers.

**Core Services**

- a) Monitor compliance with current regulations relating to the hiring and training of police, correctional, probation, and parole officers.
- b) Assist academies (Department of Public Safety – Sitka, Anchorage Police Department, and the University of Alaska – Fairbanks) with funding to provide entry level police training for officers employed by municipal police departments and the Department of Public Safety. Also provide funding for training entry-level municipal correctional officers.
- c) Fund specialized, technical, and in-service training for Alaska law enforcement and corrections officers.
- d) Conduct investigations in questionable cases to determine an individual's eligibility for certification and in cases of misconduct by a certified officer to determine whether certification should be revoked.
- e) Provide administrative assistance to agencies under the jurisdiction of the council.
- f) Provide pre-employment polygraph and psychological testing for smaller law enforcement agencies across the State of Alaska.

End Results	Strategies to Achieve Results
<p><b>(1) Professionalism among public safety officers.</b></p> <p><u>Target:</u> Increase training.  <u>Measure:</u> % increase in the number of officers trained.</p>	<p><b>(1) Provide academy and in-service training for public safety (police and correctional) officers.</b></p> <p><u>Target:</u> Increase the number of officers sponsored to attend academies.  <u>Measure:</u> % increase in the number of officers sponsored to attend academies.</p> <p><u>Target:</u> Increase the number of officers sponsored to attend in-service training.  <u>Measure:</u> % increase in the number of officers sponsored to attend in-service training.</p> <p><b>(2) Ensure compliance with regulations.</b></p> <p><u>Target:</u> Close all internal investigations.  <u>Measure:</u> % of internal investigations closed.</p>

Major Activities to Advance Strategies	
<ul style="list-style-type: none"> <li>• Basic academy training.</li> <li>• Course certification.</li> <li>• In-service training.</li> <li>• Advanced training.</li> </ul>	<ul style="list-style-type: none"> <li>• Maintain training and certification files.</li> <li>• Compliance investigations.</li> <li>• Internal decertification investigations.</li> </ul>

**FY2005 Resources Allocated to Achieve Results**

<b>FY2005 Component Budget: \$989,500</b>	<b>Personnel:</b>	
	Full time	4
	Part time	0
	<b>Total</b>	<b>4</b>

**Performance Measure Detail**

**(1) Result: Professionalism among public safety officers.**

**Target:** Increase training.  
**Measure:** % increase in the number of officers trained.

**Analysis of results and challenges:** Though the number of police and correctional officers trained is influenced by several factors including a municipality's ability to send police officers to training, officer turnover, and funding, this total is still a good indicator of progress. This number includes those sponsored to attend academies as well as in-service training.

**(1) Strategy: Provide academy and in-service training for public safety (police and correctional) officers.**

**Target:** Increase the number of officers sponsored to attend academies.  
**Measure:** % increase in the number of officers sponsored to attend academies.

Number of Officers Trained (by fiscal year)

Year	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Total
1999	0	24	0	13	37
2000	0	42	0	11	53
2001	0	32	12	24	68
2002	0	14	8	28	50
2003	0	21	7	16	44
2004	0	22	0	0	22

**Analysis of results and challenges:** Though it is always desirable to train more officers, that may not always be possible due to factors outside APSC control. This data includes police officers sponsored to attend the Alaska Law Enforcement Training academy in Sitka, the Fairbanks academy, and the APSC recertification academy as well as those sponsored to attend the municipal correctional officer academy.

**Target:** Increase the number of officers sponsored to attend in-service training.  
**Measure:** % increase in the number of officers sponsored to attend in-service training.

Number of Officers Sponsored for In-Service Training (by fiscal year)

Year	YTD Total
1998	1046
1999	980
2000	725
2001	878
2002	778
2003	1517

**(2) Strategy: Ensure compliance with regulations.**

**Target:** Close all internal investigations.

**Measure:** % of internal investigations closed.

**Analysis of results and challenges:** To fully resolve any compliance issues, all internal investigations are promptly completed.

**Key Component Challenges**

The majority of small police departments in Alaska have very limited training budgets with most of their funds going toward required entry-level training. Local training funds and council supported training dollars are utilized to train officers in subject areas that will be of greatest benefit to the community. Some examples of training are school liaison training (D.A.R.E. programs), emergency medical training, and basic through advanced vehicle accident investigation. Training is also provided to maintain and improve an officer's skills in such areas as firearms, self defense, patrol procedures, criminal investigations, traffic law enforcement, and other subjects based on individual community needs.

The 1994 legislature established the Alaska Police Training Fund, which benefits from surcharges assessed for violations of certain traffic offenses. The 1998 legislature expanded the list of criminal offenses and violations on which a surcharge can be levied. This provided additional funding needed to support statewide police and corrections basic and in-service training. However, if the amount of surcharges collected does not reach the amount authorized, services and expenditures will be reduced accordingly.

**Significant Changes in Results to be Delivered in FY2005**

No significant change in current level of services is anticipated.

**Major Component Accomplishments in 2003**

- Provided basic recruit training support for 171 recruits at the Alaska Law Enforcement Training Academy in Sitka, the Anchorage Police Department, and the Fairbanks UAF police academy.
- Supported three academies (Public Safety Academy – Sitka; Anchorage Police Department; Fairbanks Police Department).
- Direct in-service training for 50 police departments, during which over 1,450 individual officers received 2,124 hours of advanced training.
- Provided funding for Crime Lab classes throughout the state. In total, 121 officers attended.
- Direct in-service training for Corrections/Probation Officers.

**Statutory and Regulatory Authority**

- (1) Alaska Police Standards Council (AS 18.65.130-AS 18.65.290) (13 AAC 75)
- (2) Certification of Police, Probation, Parole, and Correctional Officer Training Programs and Instructors (13 AAC 87)
- (3) Minimum Standards for Village Police Officers (13 AAC 89)
- (4) Surcharges (AS 12.25.195(c), AS 12.55.030, AS 28.05.151, AS 29.25.074, and receipts collected under AS 18.65.220(7)).

**Contact Information**

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**Alaska Police Standards Council  
Component Financial Summary**

*All dollars shown in thousands*

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	271.5	288.8	295.3
72000 Travel	19.4	45.0	45.0
73000 Contractual	460.1	616.1	591.1
74000 Supplies	48.7	16.1	46.1
75000 Equipment	0.0	12.0	12.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>799.7</b>	<b>978.0</b>	<b>989.5</b>
<b>Funding Sources:</b>			
1007 Inter-Agency Receipts	3.3	0.0	0.0
1156 Receipt Supported Services	796.4	978.0	989.5
<b>Funding Totals</b>	<b>799.7</b>	<b>978.0</b>	<b>989.5</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Interagency Receipts	51015	3.3	0.0	0.0
Receipt Supported Services	51073	796.4	978.0	989.5
<b>Restricted Total</b>		<b>799.7</b>	<b>978.0</b>	<b>989.5</b>
<b>Total Estimated Revenues</b>		<b>799.7</b>	<b>978.0</b>	<b>989.5</b>

**Summary of Component Budget Changes  
From FY2004 Authorized to FY2005 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2004 Authorized</b>	<b>0.0</b>	<b>0.0</b>	<b>978.0</b>	<b>978.0</b>
<b>Adjustments which will continue current level of service:</b>				
-Changes to Retirement and Other Personal Services Rates	0.0	0.0	11.5	11.5
<b>FY2005 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>989.5</b>	<b>989.5</b>

**Alaska Police Standards Council  
Personal Services Information**

<b>Authorized Positions</b>		<b>Personal Services Costs</b>		
	<u>FY2004</u>	<u>FY2005</u>		
	<b>Authorized</b>	<b>Governor</b>		
Full-time	4	4	Annual Salaries	199,683
Part-time	0	0	Premium Pay	779
Nonpermanent	0	0	Annual Benefits	95,741
			<i>Less 0.30% Vacancy Factor</i>	(903)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>4</b>	<b>4</b>	<b>Total Personal Services</b>	<b>295,300</b>

**Position Classification Summary**

<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Administrative Clerk III	1	0	0	0	1
AK Police Stnd Cncl Admin	0	0	1	0	1
Secretary	0	0	1	0	1
Training Coordinator, APSC	1	0	0	0	1
<b>Totals</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>4</b>