

State of Alaska FY2005 Governor's Operating Budget

Department of Public Safety Marine Enforcement Component Budget Summary

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Component: Marine Enforcement

Contribution to Department's Mission

The mission of the Division of Alaska State Troopers is to preserve public peace, protect life, property, and resources.

Core Services

The marine section performs wildlife law enforcement patrols and investigations throughout Alaska's 36,000 miles of coastline and 336,000 square miles of expanded federal jurisdiction in the Bering Sea. The section

- Investigates and apprehends criminal offenders.
- Participates in search and rescue missions in coastal and offshore waters.
- Participates in joint enforcement with federal agencies (i.e., National Marine Fisheries).
- Patrols state fisheries within state waters to include all waterways, near shore, and offshore fisheries.
- Patrols federal water fisheries out to 200 nautical miles to include all crab fisheries.
- Provides boating safety enforcement.
- Provides consistent presence to remote villages by vessels.
- Provides a safe and reliable research platform for state and federal wildlife managers.

FY2005 Resources Allocated to Achieve Results

FY2005 Component Budget: \$3,370,400	Personnel:	
	Full time	22
	Part time	0
	Total	22

Key Component Challenges

Alaska's marine patrol area is unrivaled by any other state. Providing minimum levels of enforcement in commercial fisheries in the Gulf of Alaska, Bering Sea, and Aleutian Islands offshore areas continues to be a challenge with existing resources.

Increased operating costs for vessel fuel and risk management (insurance) may result in fewer marine patrols. In FY2004 the division reduced vessel seadays to make up for the increase in marine fuel costs.

Significant Changes in Results to be Delivered in FY2005

No significant change in current level of services is anticipated.

Major Component Accomplishments in 2003

This critical support component of the department shares everyday in the overall accomplishments of the Alaska Bureau of Wildlife Enforcement. Without the flexibility and mobility afforded by well-maintained vessels and professionally trained crews, much of Alaska's marine resources would be unprotected and a broad expanse of the Bering Sea and North Pacific Ocean would be patrolled less frequently.

In 2003, Patrol Vessels *Stimson*, *Woldstad*, *Enforcer*, and *Camai* have spent a combined total of 561 days at sea,

logged 55,677 patrol miles of Alaska commercial fishing areas, and the skiffs assigned to these vessels patrolled an additional 8,830 miles. More than 1,100 fishing vessels were boarded and checked, and fishing gear on the grounds were checked, including 1,652 crab pots. These patrols resulted in 175 case investigations that included fishing during closed season and closed waters, illegal gear and over limit of gear, fishing without permits, and license violations.

Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)

Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
Search & Rescue (AS 18.60.120 - AS 18.60.175)

Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)
Concealed Handgun Permits (AS 18.65.700)
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
Central Registry of Sex Offenders (AS 18.65.087)
Department to assist other agencies (AS 18.65.090)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Investigate fires resulting from crimes (AS 18.70.030)
Investigate sexual assault and child exploitation (AS 18.65.086)

Aeronautics (AS 02)
Criminal (AS 11)
Environment (AS 46)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)
Health & Safety (AS 18)
Limited Entry (20 AAC)
State Government (AS 44)

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Marine Enforcement Component Financial Summary

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	2,302.3	2,263.7	2,359.7
72000 Travel	36.1	28.4	28.4
73000 Contractual	408.0	470.2	424.2
74000 Supplies	562.9	558.1	558.1
75000 Equipment	15.9	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	3,325.2	3,320.4	3,370.4
Funding Sources:			
1004 General Fund Receipts	2,648.2	2,610.2	2,650.3
1007 Inter-Agency Receipts	131.7	280.0	280.0
1061 Capital Improvement Project Receipts	129.3	0.0	0.0
1134 Fish and Game Criminal Fines and Penalties	416.0	430.2	440.1
Funding Totals	3,325.2	3,320.4	3,370.4

Estimated Revenue Collections

Description	Master Revenue Account	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	131.7	280.0	280.0
Fish and Game Fund	51045	416.0	430.2	440.1
Capital Improvement Project Receipts	51200	129.3	0.0	0.0
Restricted Total		677.0	710.2	720.1
Total Estimated Revenues		677.0	710.2	720.1

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	2,610.2	0.0	710.2	3,320.4
Adjustments which will continue current level of service:				
-Consolidate trooper housing costs in Rural Trooper Housing component	-46.0	0.0	0.0	-46.0
-Changes to Retirement and Other Personal Services Rates	86.1	0.0	9.9	96.0
FY2005 Governor	2,650.3	0.0	720.1	3,370.4

**Marine Enforcement
Personal Services Information**

Authorized Positions		Personal Services Costs		
	<u>FY2004</u> <u>Authorized</u>	<u>FY2005</u> <u>Governor</u>		
Full-time	22	22	Annual Salaries	1,225,775
Part-time	0	0	Premium Pay	488,846
Nonpermanent	0	0	Annual Benefits	719,768
			<i>Less 3.07% Vacancy Factor</i>	(74,689)
			Lump Sum Premium Pay	0
Totals	22	22	Total Personal Services	2,359,700

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant	1	0	0	0	1
Boat Officer I	0	0	0	2	2
Boat Officer III	0	0	0	4	4
Boat Officer IV	0	0	0	2	2
F&W Aide	0	0	0	3	3
Sergeant PS	0	0	0	1	1
State Trooper	0	0	0	6	6
Vessel Supervisor	1	0	0	0	1
Vessel Technician II	0	0	0	2	2
Totals	2	0	0	20	22