

Public Safety Aircraft, Vessel and Parts Sales

FY2005 Request: \$572,900

Reference No: AMD 38439

AP/AL: Appropriation
Category: Public Protection
Location: Statewide

Project Type: Equipment

Contact: Dan Spencer, Director, Division of Administrative Services

House District: Statewide (HD 1-40)

Contact Phone: (907)465-5488

Estimated Project Dates: 07/01/2004 - 06/30/2008

Brief Summary and Statement of Need:

Sale of four aircraft and surplus aircraft parts and accessories and thirteen vessels and surplus vessel parts and accessories.

Funding:	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>Total</u>
GF/Prgm	\$572,900						\$572,900
Total:	\$572,900	\$0	\$0	\$0	\$0	\$0	\$572,900

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

The proceeds from the sale of four Department of Public Safety aircraft and surplus aircraft parts and accessories are to be used for the purchase of replacement aircraft or for aircraft parts or maintenance.

The proceeds from the sale of thirteen vessels and surplus vessel parts and accessories are to be used for the purchase of replacement vessels, parts, or maintenance.