

State of Alaska
FY2005 Governor's Operating Budget

Department of Labor and Workforce Development
DOL State Facilities Rent
Component Budget Summary

Contents

<i>Component: DOL State Facilities Rent</i>	3
Component Financial Summary.....	4
Summary of Component Budget Changes.....	5

Component: DOL State Facilities Rent

Contribution to Department's Mission

This component formerly contributed to the department's mission by funding necessary maintenance and helping to prevent future deferred maintenance problems in the Fairbanks Regional Office Building. All funding has been deleted and the component is being removed. The component will continue to appear until all prior fiscal activity has been reported.

Core Services

Not Applicable.

FY2005 Resources Allocated to Achieve Results

FY2005 Component Budget: \$0	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Not Applicable.

Significant Changes in Results to be Delivered in FY2005

Not Applicable.

Major Component Accomplishments in 2003

Not Applicable.

Statutory and Regulatory Authority

Not Applicable.

Contact Information

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**DOL State Facilities Rent
Component Financial Summary**

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	246.5	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	246.5	0.0	0.0
Funding Sources:			
1004 General Fund Receipts	246.5	0.0	0.0
Funding Totals	246.5	0.0	0.0

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	0.0	0.0	0.0	0.0
FY2005 Governor	0.0	0.0	0.0	0.0