

AVTEC Deferred Maintenance**FY2005 Request: \$1,500,000****Reference No: 38979****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Education**Location:** Seward**Contact:** Katherine Farnham**House District:** Homer/Seward (HD 35)**Contact Phone:** (907)269-7490**Estimated Project Dates:** 07/01/2004 - 06/30/2010**Brief Summary and Statement of Need:**

AVTEC life and safety deferred maintenance projects. Safe and healthy facilities are key to AVTEC's ability to train Alaskan's for Alaskan jobs.

Funding:	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	Total
AHFC Bonds	\$1,500,000	\$7,479,410	\$3,630,936	\$4,214,274	\$7,698,937	\$3,029,492	\$27,553,049
Total:	\$1,500,000	\$7,479,410	\$3,630,936	\$4,214,274	\$7,698,937	\$3,029,492	\$27,553,049

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

There have been no recent direct capital appropriations to AVTEC for deferred maintenance. In SFY03, a capital appropriation to the Department of Administration was distributed to various departments for statewide projects. AVTEC's share of the total was \$350,000 which was used for various deferred maintenance projects.

Project Description/Justification:

Life and safety maintenance and replacement projects on all three AVTEC campuses in Seward: First Lake (2 buildings), Student Life (7 buildings) and Applied Technology (4 buildings). Without repair or replacement of these projects AVTEC risks failure of key facility systems without the ability to relocate students and staff to safer locations.

First Lake Campus - \$500,000

Exterior projects include: Fuel tank and sidewalk replacement, exterior paint.

Interior projects include: Elevator replacement, mechanical system and fire alarm system improvements.

Student Life Campus - \$600,000

Exterior projects include:

- Alderwood Apartments: Stair replacement and egress redesign, reroofing, and exterior painting.
- Four Plex: Reroof.
- Student Services Center: Brick patch and reseal, and replace metal panel siding.

Interior projects include:

- Food Services Building: Dishwashing room repair, and fire alarm installation.
- Student Services Center: Mechanical control improvements.

Applied Technology Campus - \$400,000

Interior projects include: Mechanical system improvements and fire alarm system extension.