

# **State of Alaska FY2005 Governor's Operating Budget**

## **Department of Health and Social Services Delinquency Prevention Component Budget Summary**

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## Component: Delinquency Prevention

### Contribution to Department's Mission

The delinquency prevention component exists to allow the Division to expend federal resources to meet a variety of needs within the juvenile justice continuum. Services provided adhere to the Division's mission to hold juvenile offenders accountable for their behavior, promote the safety and restoration of victims and communities, and assist offenders and their families in developing skills to prevent crime.

### Core Services

This component is comprised of the following seven grants from the federal Office of Juvenile Justice and Delinquency Prevention (OJJDP):

- ~ Formula Grant;
- ~ Title V Local Delinquency Prevention Grant;
- ~ Challenge Activities Grant;
- ~ Juvenile Accountability Incentive Block Grant;
- ~ Enforcing Underage Drinking Laws Grant;
- ~ Rural Alaska Juvenile Justice Grant; and
- ~ Going Home Serious and Violent Offender Re-entry Initiative.

These funds are used to ensure that Alaska complies with the core mandates of the federal Juvenile Justice and Delinquency Prevention (JJDP) Act in order to maintain its eligibility for OJJDP grant funding. The core mandates require deinstitutionalization of status offenders, sight and sound separation of juvenile and adult offenders, removal of juveniles from adult jails and lock-ups, and efforts to eliminate disproportionate minority overrepresentation in the juvenile justice system.

These funds also support juvenile justice system improvements within the Division as well as other Alaska justice agency partners. These efforts include juvenile offender management information system development, interagency information sharing, and improving the response time and quality of services in juvenile cases, particularly in remote areas of the State.

Funds also support community-based services for youth, families, juvenile crime victims, and communities through grants to non-profit agencies, tribal entities and local governments eligible under 7 AAC 78.030. Grantees provide a range of services including both delinquency prevention activities and delinquency intervention services that hold youth accountable for their behavior. Examples of grantee services include:

- ~ Intensive supervision programs for youth released from secure treatment facilities;
- ~ Non-secure attendant care shelters for arrested youth who do not meet detention criteria;
- ~ Electronic monitoring programs;
- ~ Youth courts and community panels;
- ~ Youth-led efforts to support law enforcement and community education activities related to underage alcohol consumption; and,
- ~ Mentoring programs.

The Alaska Juvenile Justice Advisory Committee (AJJAC) is appointed by the Governor and serves as the federally-mandated state advisory group to DJJ in the allocation of federal grant funds.

### FY2005 Resources Allocated to Achieve Results

|   |                   |          |
|---|-------------------|----------|
| <b>FY2005 Component Budget: \$2,308,100</b> | <b>Personnel:</b> |          |
|   | Full time         | 0        |
|   | Part time         | 0        |
|   | <b>Total</b>      | <b>0</b> |

### Key Component Challenges

Review and prioritize of all grant-funded services given overall Department and Division priorities while anticipating federal budget reductions and increased need for community-based alternatives due to the Division's implementation of a risk-based detention screening tool.

Continue compliance with the reporting requirements for all federal OJJDP grant programs. Federal grants through the Office of Justice Programs are rapidly moving to a performance-based approach to grant management and automating their application and reporting systems.

Continue compliance with the core requirements of the federal JJDP Act, with particular emphasis on reducing the number of juveniles held in adult jails or lockups in violation of the Act, refining data collection on secure juvenile holds, refining the non-secure shelter network on the basis of juvenile hold data.

Continue the collaborative effort between DJJ and AJJAC to comport with the JJDP Act requirement to reduce disproportionate minority contact (DMC) with the juvenile justice system. OJJDP is currently providing Alaska with intensive technical assistance with respect to DMC.

Continued refinement of the evaluation protocol for grantees that emphasizes practicality in application and that accurately captures both program effectiveness and possibilities for improvement.

### Significant Changes in Results to be Delivered in FY2005

Assumption of responsibility for the juvenile alcohol safety action program (JASAP) from the Division of Behavioral Health. Coordinate delivery of services for juveniles with substance abuse disorders with existing division resources geared toward enforcing underage drinking laws.

Integrate all grant-funded services into the Division's statewide system improvement process such that all federal resources are being used in the most effective manner to achieve the goal of a more comprehensive juvenile justice service array.

### Major Component Accomplishments in 2003

Developed and implemented a proactive response to feedback from OJJDP regarding compliance with the federal Juvenile Justice Delinquency Prevention (JJDP) Act core mandates.

Continued to refine the data collection system used to track secure juvenile holds statewide and technical assistance available to local law enforcement agencies aimed at improving compliance with the JJDP Act core mandates.

Provided a range of community-based services to both rural and urban communities across the state, including youth courts, electronic monitoring, victim offender mediation, case management for youths referred to district court for minor consuming alcohol offenses and a variety of other prevention and intervention services.

Awarded and administered 68 federally-funded community-based programs and four RSAs with other state agencies totaling approximately two and a half million dollars in FY03 providing juvenile accountability and delinquency prevention services in approximately 100 communities in both urban and rural Alaska.

## Statutory and Regulatory Authority

AS 47.05.010(7) Administration of Welfare, Social Services & Institutions  
AS 47.12 Delinquent Minors  
AS 47.14.030 Juvenile Institutions  
7AAC 78 Grant Programs

| Contact Information   |
|---|
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**Delinquency Prevention  
Component Financial Summary**

*All dollars shown in thousands*

|                                | <b>FY2003 Actuals</b> | <b>FY2004 Authorized</b> | <b>FY2005 Governor</b> |
|--------------------------------|-----------------------|--------------------------|------------------------|
| <b>Non-Formula Program:</b>    |                       |                          |                        |
| <b>Component Expenditures:</b> |                       |                          |                        |
| 71000 Personal Services        | 0.0                   | 0.0                      | 0.0                    |
| 72000 Travel                   | 88.3                  | 140.3                    | 135.9                  |
| 73000 Contractual              | 464.0                 | 1,034.0                  | 1,034.0                |
| 74000 Supplies                 | 9.1                   | 13.5                     | 13.5                   |
| 75000 Equipment                | 0.3                   | 0.0                      | 0.0                    |
| 76000 Land/Buildings           | 0.0                   | 0.0                      | 0.0                    |
| 77000 Grants, Claims           | 1,740.5               | 2,099.7                  | 1,124.7                |
| 78000 Miscellaneous            | 0.0                   | 0.0                      | 0.0                    |
| <b>Expenditure Totals</b>      | <b>2,302.2</b>        | <b>3,287.5</b>           | <b>2,308.1</b>         |
| <b>Funding Sources:</b>        |                       |                          |                        |
| 1002 Federal Receipts          | 2,235.9               | 3,198.5                  | 2,308.1                |
| 1004 General Fund Receipts     | 66.3                  | 89.0                     | 0.0                    |
| <b>Funding Totals</b>          | <b>2,302.2</b>        | <b>3,287.5</b>           | <b>2,308.1</b>         |

**Estimated Revenue Collections**

| Description                     | Master<br>Revenue<br>Account | FY2003<br>Actuals | FY2004<br>Authorized | FY2005<br>Governor |
|---------------------------------|------------------------------|-------------------|----------------------|--------------------|
| <b>Unrestricted Revenues</b>    |                              |                   |                      |                    |
| None.                           |                              | 0.0               | 0.0                  | 0.0                |
| <b>Unrestricted Total</b>       |                              | <b>0.0</b>        | <b>0.0</b>           | <b>0.0</b>         |
| <b>Restricted Revenues</b>      |                              |                   |                      |                    |
| Federal Receipts                | 51010                        | 2,235.9           | 3,198.5              | 2,308.1            |
| <b>Restricted Total</b>         |                              | <b>2,235.9</b>    | <b>3,198.5</b>       | <b>2,308.1</b>     |
| <b>Total Estimated Revenues</b> |                              | <b>2,235.9</b>    | <b>3,198.5</b>       | <b>2,308.1</b>     |

**Summary of Component Budget Changes  
From FY2004 Authorized to FY2005 Governor**

*All dollars shown in thousands*

|  | <u>General Funds</u> | <u>Federal Funds</u> | <u>Other Funds</u> | <u>Total Funds</u> |
|--|----------------------|----------------------|--------------------|--------------------|
| <b>FY2004 Authorized</b>   | <b>89.0</b>          | <b>3,198.5</b>       | <b>0.0</b>         | <b>3,287.5</b>     |
| <b>Adjustments which will continue<br/>current level of service:</b> |                      |                      |                    |                    |
| -Move GF Authority to the Probation<br>Services Component            | -88.9                | 0.0                  | 0.0                | -88.9              |
| <b>Proposed budget decreases:</b>                                    |                      |                      |                    |                    |
| -Reduce Amount of Federal Authority<br>for Delinquency Prevention    | 0.0                  | -886.1               | 0.0                | -886.1             |
| -Department-wide travel reduction                                    | -0.1                 | -4.3                 | 0.0                | -4.4               |
| <b>FY2005 Governor</b>   | <b>0.0</b>           | <b>2,308.1</b>       | <b>0.0</b>         | <b>2,308.1</b>     |