

State of Alaska FY2005 Governor's Operating Budget

Department of Health and Social Services Foster Care Augmented Rate Component Budget Summary

Contents

Component: Foster Care Augmented Rate3
Component Financial Summary.....5
Summary of Component Budget Changes.....6

Component: Foster Care Augmented Rate

Contribution to Department's Mission

The Foster Care Augmented program is designed to meet the Department's statutory mandate to pay the costs of caring for physically or mentally handicapped foster children, including the additional costs of medical care, habilitative and rehabilitative treatment, services and equipment, special clothing, and the indirect costs of medical care, including child care and transportation expenses.

Core Services

The Augmented Foster Care program reimburses foster care providers for extraordinary costs and for higher levels of supervision not otherwise covered by the Foster Care Base Rate program. When children enter foster care with a higher level of disturbance, foster parents are required to access a higher level of services to meet their needs (i.e., physical and/or psychological therapy, supervised visits with family members, individual education plans, tutoring). Examples of these costs include difficulty of care maintenance payments, teen parents, sibling groups of 3 or more children, and medically fragile children. Decisions on whether to pay augmented benefits are made on a case-by-case basis in accordance with OCS policy and State regulations.

FY2005 Resources Allocated to Achieve Results

FY2005 Component Budget: \$2,126,100	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Refinance Medical and Therapeutic Services: The Office of Children's Services will maximize federal receipts and generate general fund savings in the foster care components. The office has reviewed its Foster Care Special Needs and Foster Care Augmented Rate expenditures to identify state general fund expenditures in these components on medical and therapeutic services. This refinancing effort will not result in any reduction of services and will continue to provide foster care benefits to the state's foster care providers.

Significant Changes in Results to be Delivered in FY2005

No changes in results delivered.

Major Component Accomplishments in 2003

The Office of Children's Services provided 34.7% of children in foster care with augmented benefits. These benefits covered multiple services such as physical and/or psychological therapy, physical aggression, sexual disorders, and social conflict issues.

Statutory and Regulatory Authority

AS 47.05 Administration of Welfare, Social Services, and Institutions.

AS 47.10 Children in Need of Aid.
AS 47.14.100 Care of Children.
AS 47.17 Child Protection.
AS 47.40 Purchase of Services.
7 AAC 53 Article 1 Child Care Foster Care Payments.
7 AAC 53 Article 3 Children in Custody or Under Supervision: Needs and Income.
Titles IV-B and IV-E of the Social Security Act

Contact Information

Contact: Janet Clarke, Director, Administrative Services
Phone: (907) 465-1630
Fax: (907) 465-2499
E-mail: janet_clarke@health.state.ak.us

**Foster Care Augmented Rate
Component Financial Summary**

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	2,777.6	2,685.5	2,126.1
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,777.6	2,685.5	2,126.1
Funding Sources:			
1002 Federal Receipts	392.7	396.2	396.2
1003 General Fund Match	1,231.1	1,231.1	1,229.9
1004 General Fund Receipts	653.8	478.8	0.0
1007 Inter-Agency Receipts	0.0	79.4	0.0
1037 General Fund / Mental Health	500.0	500.0	500.0
Funding Totals	2,777.6	2,685.5	2,126.1

Estimated Revenue Collections

Description	Master Revenue Account	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	392.7	396.2	396.2
Interagency Receipts	51015	0.0	79.4	0.0
Restricted Total		392.7	475.6	396.2
Total Estimated Revenues		392.7	475.6	396.2

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	2,209.9	396.2	79.4	2,685.5
Proposed budget decreases:				
-Decrease Excess Inter-Agency Receipts-Unrealized	0.0	0.0	-79.4	-79.4
-Refinance Foster Care Augmented Medical & Therapeutic Expenditures	-480.0	0.0	0.0	-480.0
FY2005 Governor	1,729.9	396.2	0.0	2,126.1