

State of Alaska FY2005 Governor's Operating Budget

Office of the Governor Lieutenant Governor Component Budget Summary

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Component: Lieutenant Governor

Contribution to Department's Mission

The mission of the Lieutenant Governor is to perform duties prescribed by law, including oversight of the Alaska Division of Elections, and assist the Governor in implementing goals and policies.

Core Services

- Supervise the Division of Elections.
- Sign and file regulations.
- Publish the Alaska Administrative Code and the Online Public Notice System.
- Administer and commission notaries public.
- Regulate use of the State Seal.
- Represent Governor Murkowski as state co-chairman of the Denali Commission.
- Lead Faith-based and Community Initiative.
- Serve as chairman of the Alaska Historical Commission.
- Represent Alaska on a variety of state, national and international boards, commissions and advisory committees.

FY2005 Resources Allocated to Achieve Results		
FY2005 Component Budget: \$960,500	Personnel:	
	Full time	11
	Part time	0
	Total	11

Key Component Challenges

Because the Lt. Governor's Office is a component of the Governor's Office, the guiding department for the executive branch, all critical issues facing the state are of concern to this office.

Significant Changes in Results to be Delivered in FY2005

No service changes.

Major Component Accomplishments in 2003

The Lt. Governor's Office assisted the Office of the Governor in coordinating with state agencies to carry out the Governor's programs, responding to public inquiries, and acting as liaison with the legislative and judicial branches of state government, with other states, the federal government and nations of the world.

Statutory and Regulatory Authority

AK Constitution Art III, sec. 7-15
 AS 01.05.026, AS 15.10.105, AS 15.45.010-465, AS 15.50.010-110, AS 24.05.160, AS 41.35.300-380, AS 44.09.015, AS 44.19.010-046, AS 44.50, AS 44.62

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**Lieutenant Governor
Component Financial Summary**

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	646.4	749.7	796.1
72000 Travel	43.4	42.1	55.6
73000 Contractual	113.6	96.8	96.8
74000 Supplies	7.4	12.0	12.0
75000 Equipment	28.7	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	839.5	900.6	960.5
Funding Sources:			
1004 General Fund Receipts	805.7	827.9	869.8
1007 Inter-Agency Receipts	33.8	72.7	90.7
Funding Totals	839.5	900.6	960.5

Estimated Revenue Collections

Description	Master Revenue Account	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Unrestricted Revenues				
Unrestricted Fund	68515	109.5	109.0	115.0
Unrestricted Total		109.5	109.0	115.0
Restricted Revenues				
Interagency Receipts	51015	33.8	72.7	90.7
Restricted Total		33.8	72.7	90.7
Total Estimated Revenues		143.3	181.7	205.7

Summary of Component Budget Changes From FY2004 Authorized to FY2005 Governor				
<i>All dollars shown in thousands</i>				
	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	827.9	0.0	72.7	900.6
Adjustments which will continue current level of service:				
-Changes to Retirement and Other Personal Services Rates	41.9	0.0	4.5	46.4
Proposed budget increases:				
-Increase Inter-agency Receipts for Denali Commission Travel	0.0	0.0	13.5	13.5
FY2005 Governor	869.8	0.0	90.7	960.5

**Lieutenant Governor
Personal Services Information**

Authorized Positions		Personal Services Costs		
	<u>FY2004</u> <u>Authorized</u>	<u>FY2005</u> <u>Governor</u>		
Full-time	11	11	Annual Salaries	579,179
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	235,504
			<i>Less 2.28% Vacancy Factor</i>	(18,583)
			Lump Sum Premium Pay	0
Totals	11	11	Total Personal Services	796,100

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Support Spec	0	0	1	0	1
Chief of Staff For Lt. Gov	0	0	1	0	1
Dep Chief of Staff To Lt Gov	1	0	0	0	1
Lieutenant Governor	1	0	0	0	1
Notary Comm Administrator	0	0	1	0	1
Regulations Administrator	0	0	1	0	1
Scheduling Aide	1	0	0	0	1
Special Staff Assistant	2	0	2	0	4
Totals	5	0	6	0	11