

Deferred Maintenance Facilities**FY2005 Request: \$400,000****Reference No: 30128**

AP/AL: Appropriation
Category: Health/Human Services
Location: Statewide
House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2004 - 06/30/2009

Project Type: Deferred Maintenance
Contact: Kevin Brooks
Contact Phone: (907)465-5999

Brief Summary and Statement of Need:

This project will provide for repair, maintenance and renovation of department facilities statewide.

Funding:	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	Total
AHFC Bonds	\$400,000						\$400,000
Gen Fund		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Total:	\$400,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,900,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

This is an annual request which has received prior funding in order for the Department of Fish and Game to maintain and preserve its numerous facilities and structures. Prior year funding for the past five years is as follows: FY 2004 \$550.0, FY 2003 \$300.0, FY2002 \$300.0, FY2001 \$300.0, FY2000 \$250.0.

Project Description/Justification:

The Department of Fish and Game has employees in over 40 locations around the state and operates facilities in many of these locations. These facilities include offices, bunkhouses, warehouses, workshops, cabins, laboratories, airplane hangars, and other structures that are vital to the mission of the department. Most routine, ongoing maintenance is funded through annual operating appropriations. Larger repair, renovation, and replacement projects have been requested in the capital budget, but have been funded at only a fraction of the identified amount. Deferred maintenance on facilities is a critical issue for the department with many of the requested projects involving life, health and safety issues.

In identifying and prioritizing projects, the department first considers life, health and safety implications. It is critical that we provide a safe and efficient environment for our employees and the public as we carry out our statutory responsibilities of managing the state's fish and wildlife resources. Projects are also developed so that facilities will comply with the Americans With Disabilities Act (ADA); meet building, mechanical, electrical, and life safety codes; and comply with Department of Labor standards for employee housing. Finally, the department actively pursues projects that will reduce operating costs through energy efficiency measures, and insure the structural integrity of a facility will remain sound for a minimum of 20-30 years.

The following alphabetical list of projects totals approximately \$4 million. These projects are representative of the types of projects needed and reflect current facility needs. Projects may be added or deleted to meet changing priorities and conditions. With a FY2005 request of \$400.0, the department will address only the most critical projects in the upcoming construction season. Additional project detail is available upon request.

FISH & GAME DEFERRED MAINTENANCE FY-2005

<u>Geographic Location</u>	<u>Structure/Project Description</u>	<u>Est \$1000s</u>
Anchorage	Regional Office/Lab Renovations	75.0
Bethel	Install Security Fence	35.0
Bethel	Misc Bunkhouse repairs	20.0
Chignik	Bunkhouse/Office Wall Repair; Bulkhead Repair	13.0
Chignik	Replace Boat Crane	56.0
Chignik	Seal Exterior Sidings-All Bldgs	23.0
Chignik	Reconfigure Office Layout	30.0
Chignik	Replace Heating System	15.0
Chignik	Replace Hot Water System in Pilot House	4.5
Chignik	Code upgrades to electrical distribution system.	16.0
Chignik	Code upgrades to potable water system	8.0
Chitina	Install Septic System-Housing	25.0
Cold Bay	Re-Seal and Paint Exterior	20.0
Cold Bay	Install Drainage System to Site	21.0
Cold Bay	Remove Regulated UST	40.0
Cold Bay	Replace Fasteners in Office Siding/Roofing	12.0
Cold Bay	Replace Exterior Doors/Frames	11.0
Cordova	Upgrade Boat Shed	175.0
Cordova	Replace Boat Shed Structural Timbers	17.0
Cordova	Recoat Office Roofing System	17.0
Cordova	Seal Exterior Walls/Eliminate Leaks	8.0
Cordova	Storage Bldg; Install Fuel Storage Locker	3.0
Cordova	Repair Cordova Warehouse	45.0
Cordova	Replace Interior Finishes-Floor coverings and Paint	27.0
Cordova	Replace Office Boiler and HVAC Code upgrades	35.0
Delta Junct	Install Fuel Storage Lockers	10.0
Delta Junct	Contstruct Pole Barn	35.0
Delta Junct	Repair Frost Jacking to Fence and Structures	9.0
Delta Junct	Cold Storage Bldg; Repair Exterior and Interior Finishes	10.0
Dillingham	Fieldcamp; Demolish Barge	39.0
Dillingham	Fieldcamp; Repair Structural Foundation on Main Bldg	40.0
Dillingham	Bunkhouse; Replace Roof	32.0
Dillingham	Compound; Install Security Fence	30.0
Dillingham	Warehouse; Repair Flashing in Eaves	50.0
Dillingham	Paint Office Building	2.0
Douglas	Office; Expand Lab for Hide Sealing	30.0
Douglas	Office; Seal South Exterior Wall Against Elements	200.0
Douglas	Douglas Island Wall addition	3.0
Douglas	Provide Ventilation Information Center	8.0
Douglas	Finish Information Center Counter	2.5
Dutch Hbr	Bunkhouse; Renovate Bathrooms(2)	10.0

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Dutch Hbr	Bunkhouse; Install Ventilation to Attics	15.0
Dutch Hbr	Bunkhouse; Repair Roof Leak into Boiler Room	3.0
Dutch Hbr	Bunkhouse; Clean Out Graywater/Sewage Lines	4.0
Dutch Hbr	Bunkhouse; Install Fuel Storage Locker	6.0
Dutch Hbr	Bunkhouse; Install Code Compliant Fire/Smoke alarms	3.0
Emmonak	Bunkhouse Maintenance	7.5
Fairbanks	Bunkhouse; Reinforce Structural Floor Members	30.0
Fairbanks	Office; Install Cooling to Server Room	19.0
Fairbanks	Office; Replace Ventilation System Motors	12.0
Fairbanks	Office; Repair Exterior Lighting	25.0
Fairbanks	Office; Install key card entry system	25.0
Fairbanks	Parking; Repair Potholes/Cracked Surfaces	10.0
Fairbanks	Pave Fairbanks Office Rear Parking Lot	70.0
Fairbanks	Upgrade Building Drainage	12.0
Glennallen	Office; Upgrade Structural Foundation	50.0
Glennallen	Office; Upgrade Interior Finishes	10.0
Glennallen	Garage/Shop Bldg; Rehab Spaces	8.0
Glennallen	Replace Septic Leach Field	20.0
Glennallen	Office/Garage; Replace Underground Fuel Storage Tank	20.0
Glennallen	Office; Enclose Porch Area	25.0
Glennallen	Office; Install New Boiler Expansion Tank	3.0
Glennallen	Site; Improve Drainage	13.0
Glennallen	Demolish Old Storage Building	150.0
Haines	Boat Storage Shed; Siding + 2 Garage Doors	50.0
Haines	Maintenance Bldg; Beyond Useful Life-Replace Bldg.	95.0
Homer	Storage/Covered Boat Storage	20.0
Homer	KBNERR Office; Roof Snow Clips	7.0
Homer	KBNERR Office; Ventilation for Server Room	10.0
Iggiugig	Warehouse/Roof Replace/Paint Exterior	15.0
Iggiugig	Bunkhouse/Roof Replace/Paint Exterior	15.0
Igushik	Cabin Replacement	25.0
Juneau	Office; Reconfigure Interior Floor Plan	75.0
Kenai	Warehouse Expansion	30.0
King Salmon	Site; Re-Grade/Install Drainage	22.0
King Salmon	Bunkhouse; Heating Zone Controls	36.0
King Salmon	Office; Replace Aging Heating System & Controls	55.0
King Salmon	Warm Storage; Replace Roof	35.0
King Salmon	Warm Storage; Electrical Code Upgrades	10.0
King Salmon	Cold Storage; Refrigerator Code Upgrades	22.0
King Salmon	Warehouse; Repair/Adjust Sliding Doors	35.0
King Salmon	Warehouse: Repair Structural Steel in Roof System	25.0
King Salmon	Investigate Fuel Oil release	27.0
King Salmon	Energy Efficient Retrofit Projects	8.0
King Salmon	Site; Remove Remaining Bulkheading	65.0
Kodiak	Bunkhouse; Replace Roof	35.0
Kodiak	Bunkhouse; Replace Carpet	8.0

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Kodiak	Hangar; Replace Door/Floor Repair	20.0
Kodiak	Hangar; Install Water Source	25.0
Kodiak	Warehouse; Paint Interior	10.0
Kodiak	Warehouse; Mezzanine Forklift Gate	2.0
Kodiak	Repair Kodiak Office Siding	75.0
Kodiak	Interior upgrades (ADA, Lights, Bathrooms, finishes, etc)	200.0
McGrath	House, misc repairs/upgrades	15.0
McGrath	House; Replace Hot Water Heater	2.0
McGrath	Modular office bldg/storage & shop	220.0
Nome	Bunkhouse; Install New Carpet/Vinyl.	15.0
Nome	New Reception Counter	4.0
Nome	Bunkhouse/Shop; Ventilation	3.0
Nuyakuk	Cabin Replacement	25.0
Petersburg	Storage Compound; Expand Security Fence	80.0
Port Moeller	Bear Lk Cabin; Replace Structure	30.0
Port Moeller	Office/Bunkhouse; Replace Support Piles	30.0
Potter Marsh	Boardwalk; Level and Repair	50.0
Round Island	Cabin Replacement	66.0
Sand Point	Duplex; Install Exhaust Ventilation	5.0
Sand Point	Duplex; Remove Loft Walls, Paint Interior	4.0
Sand Point	Duplex/Office; Install connected Smoke Detectors	5.0
Sand Point	Office; Replace Carpeting and Vinyl Floor Coverings	10.0
Sand Point	Pilots House; Replace Potable Water Piping/Valve	7.0
Sand Point	Pilots House; Replace Add'l Skirting/Foundation	5.0
Sand Point	Pilots House; Replace Heating System	8.0
Sand Point	Pilots House; Replace Sewer Line	4.0
Sand Point	Pilots Garage; Electrical Code Upgrades/Repairs	20.0
Sand Point	Pilots House; Electrical Code Upgrades	15.0
Sand Point	Pilots House; Complete Conversion to Duplex	10.0
Sand Point	Pilots House; Misc Finish Work	3.0
Sand Point	Pilots House; Install New Gutters	3.0
Sand Point	Pilots House; Install New Water Heater	2.0
Sand Point	Pilots House; Remove Deteriorated Fences	3.0
Sand Point	Warehse; Modify Metal Siding/Foundation Interface	10.0
Sand Point	Warehse; Install Storage Rack System	5.0
Sand Point	Warehse; Misc Electrical Work	4.0
Sand Point	Warehse; Siding Repairs	5.0
Sand Point	Warehse; Stairway Railing Replacement	2.0
Togiak	Cabin Replacement	25.0
Tok	Office; Re-Coat Exterior Finishes	8.0
Tok	Bunkhse; Re-Coat Exterior Finishes	8.0
Tok	Fuel Storage structure	5.0
Tok	Rehab Bunkhse/Convert to ADA Compliant office	175.0
Tok	Office/Bunkhse; Replace Underground Storage Tank	55.0
Tok	Office; Replace Roof	20.0

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Tok	Office; Upgrade Structural Decking	10.0
Unalakleet	Bunkhouse; Replace Doors and Interior Maintenance	12.0
Unalakleet	Office; Replace Above Ground Fuel Oil Tanks.	14.0
Unalakleet	Office; Replace Communications Antenna	3.5
Unalakleet	Storage Bldg; Install Fuel Storage Locker	3.0
Yakutat	Housing Install Flooring	4.5
Yakutat	Office & Biologist House; Replace Above Ground Tanks.	9.0
Yakutat	Office; Repair Roof Leak	1.0
Yakutat	Office; Upgrade Well to Code Compliant Source	10.0
Yakutat	Storage Shelter; Upgrade Structural Integrity	4.0
Yakutat	Office & Biologist House; Exterior Maintenance	3.0
Yakutat	Office; Enclose Rear Storage Area.	6.0
Statewide	Spill Pollution Control & Countermeasures (SPCC) Plans	45.0
Statewide	Oil Spill Response Equipment	25.0
Statewide	Office Exterior Sign Replacements	20.0
Total Project Backlog		3,995.5