

Deferred Maintenance Facilities**FY2005 Request: \$400,000****Reference No: 30128****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Health/Human Services**Location:** Statewide**Contact:** Kevin Brooks**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-5999**Estimated Project Dates:** 07/01/2004 - 06/30/2009**Brief Summary and Statement of Need:**

This project will provide for repair, maintenance and renovation of department facilities statewide.

| Funding: | FY2005 | FY2006 | FY2007 | FY2008 | FY2009 | FY2010 | Total |
|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| AHFC Bonds | \$400,000 | | | | | | \$400,000 |
| Gen Fund | | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$2,500,000 |
| Total: | \$400,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$2,900,000 |

| | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

This is an annual request which has received prior funding in order for the Department of Fish and Game to maintain and preserve its numerous facilities and structures. Prior year funding for the past five years is as follows: FY 2004 \$550.0, FY 2003 \$300.0, FY2002 \$300.0, FY2001 \$300.0, FY2000 \$250.0.

Project Description/Justification:

The Department of Fish and Game has employees in over 40 locations around the state and operates facilities in many of these locations. These facilities include offices, bunkhouses, warehouses, workshops, cabins, laboratories, airplane hangars, and other structures that are vital to the mission of the department. Most routine, ongoing maintenance is funded through annual operating appropriations. Larger repair, renovation, and replacement projects have been requested in the capital budget, but have been funded at only a fraction of the identified amount. Deferred maintenance on facilities is a critical issue for the department with many of the requested projects involving life, health and safety issues.

In identifying and prioritizing projects, the department first considers life, health and safety implications. It is critical that we provide a safe and efficient environment for our employees and the public as we carry out our statutory responsibilities of managing the state's fish and wildlife resources. Projects are also developed so that facilities will comply with the Americans With Disabilities Act (ADA); meet building, mechanical, electrical, and life safety codes; and comply with Department of Labor standards for employee housing. Finally, the department actively pursues projects that will reduce operating costs through energy efficiency measures, and insure the structural integrity of a facility will remain sound for a minimum of 20-30 years.

The following alphabetical list of projects totals approximately \$4 million. These projects are representative of the types of projects needed and reflect current facility needs. Projects may be added or deleted to meet changing priorities and conditions. With a FY2005 request of \$400.0, the department will address only the most critical projects in the upcoming construction season. Additional project detail is available upon request.

FISH & GAME DEFERRED MAINTENANCE FY-2005

| <u>Geographic Location</u> | <u>Structure/Project Description</u> | <u>Est \$1000s</u> |
|----------------------------|--|--------------------|
| Anchorage | Regional Office/Lab Renovations | 75.0 |
| Bethel | Install Security Fence | 35.0 |
| Bethel | Misc Bunkhouse repairs | 20.0 |
| Chignik | Bunkhouse/Office Wall Repair; Bulkhead Repair | 13.0 |
| Chignik | Replace Boat Crane | 56.0 |
| Chignik | Seal Exterior Sidings-All Bldgs | 23.0 |
| Chignik | Reconfigure Office Layout | 30.0 |
| Chignik | Replace Heating System | 15.0 |
| Chignik | Replace Hot Water System in Pilot House | 4.5 |
| Chignik | Code upgrades to electrical distribution system. | 16.0 |
| Chignik | Code upgrades to potable water system | 8.0 |
| Chitina | Install Septic System-Housing | 25.0 |
| Cold Bay | Re-Seal and Paint Exterior | 20.0 |
| Cold Bay | Install Drainage System to Site | 21.0 |
| Cold Bay | Remove Regulated UST | 40.0 |
| Cold Bay | Replace Fasteners in Office Siding/Roofing | 12.0 |
| Cold Bay | Replace Exterior Doors/Frames | 11.0 |
| Cordova | Upgrade Boat Shed | 175.0 |
| Cordova | Replace Boat Shed Structural Timbers | 17.0 |
| Cordova | Recoat Office Roofing System | 17.0 |
| Cordova | Seal Exterior Walls/Eliminate Leaks | 8.0 |
| Cordova | Storage Bldg; Install Fuel Storage Locker | 3.0 |
| Cordova | Repair Cordova Warehouse | 45.0 |
| Cordova | Replace Interior Finishes-Floor coverings and Paint | 27.0 |
| Cordova | Replace Office Boiler and HVAC Code upgrades | 35.0 |
| Delta Junct | Install Fuel Storage Lockers | 10.0 |
| Delta Junct | Contstruct Pole Barn | 35.0 |
| Delta Junct | Repair Frost Jacking to Fence and Structures | 9.0 |
| Delta Junct | Cold Storage Bldg; Repair Exterior and Interior Finishes | 10.0 |
| Dillingham | Fieldcamp; Demolish Barge | 39.0 |
| Dillingham | Fieldcamp; Repair Structural Foundation on Main Bldg | 40.0 |
| Dillingham | Bunkhouse; Replace Roof | 32.0 |
| Dillingham | Compound; Install Security Fence | 30.0 |
| Dillingham | Warehouse; Repair Flashing in Eaves | 50.0 |
| Dillingham | Paint Office Building | 2.0 |
| Douglas | Office; Expand Lab for Hide Sealing | 30.0 |
| Douglas | Office; Seal South Exterior Wall Against Elements | 200.0 |
| Douglas | Douglas Island Wall addition | 3.0 |
| Douglas | Provide Ventilation Information Center | 8.0 |
| Douglas | Finish Information Center Counter | 2.5 |
| Dutch Hbr | Bunkhouse; Renovate Bathrooms(2) | 10.0 |

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| Dutch Hbr | Bunkhouse; Install Ventilation to Attics | 15.0 |
| Dutch Hbr | Bunkhouse; Repair Roof Leak into Boiler Room | 3.0 |
| Dutch Hbr | Bunkhouse; Clean Out Graywater/Sewage Lines | 4.0 |
| Dutch Hbr | Bunkhouse; Install Fuel Storage Locker | 6.0 |
| Dutch Hbr | Bunkhouse; Install Code Compliant Fire/Smoke alarms | 3.0 |
| Emmonak | Bunkhouse Maintenance | 7.5 |
| Fairbanks | Bunkhouse; Reinforce Structural Floor Members | 30.0 |
| Fairbanks | Office; Install Cooling to Server Room | 19.0 |
| Fairbanks | Office; Replace Ventilation System Motors | 12.0 |
| Fairbanks | Office; Repair Exterior Lighting | 25.0 |
| Fairbanks | Office; Install key card entry system | 25.0 |
| Fairbanks | Parking; Repair Potholes/Cracked Surfaces | 10.0 |
| Fairbanks | Pave Fairbanks Office Rear Parking Lot | 70.0 |
| Fairbanks | Upgrade Building Drainage | 12.0 |
| Glennallen | Office; Upgrade Structural Foundation | 50.0 |
| Glennallen | Office; Upgrade Interior Finishes | 10.0 |
| Glennallen | Garage/Shop Bldg; Rehab Spaces | 8.0 |
| Glennallen | Replace Septic Leach Field | 20.0 |
| Glennallen | Office/Garage; Replace Underground Fuel Storage Tank | 20.0 |
| Glennallen | Office; Enclose Porch Area | 25.0 |
| Glennallen | Office; Install New Boiler Expansion Tank | 3.0 |
| Glennallen | Site; Improve Drainage | 13.0 |
| Glennallen | Demolish Old Storage Building | 150.0 |
| Haines | Boat Storage Shed; Siding + 2 Garage Doors | 50.0 |
| Haines | Maintenance Bldg; Beyond Useful Life-Replace Bldg. | 95.0 |
| Homer | Storage/Covered Boat Storage | 20.0 |
| Homer | KBNERR Office; Roof Snow Clips | 7.0 |
| Homer | KBNERR Office; Ventilation for Server Room | 10.0 |
| Iggiugig | Warehouse/Roof Replace/Paint Exterior | 15.0 |
| Iggiugig | Bunkhouse/Roof Replace/Paint Exterior | 15.0 |
| Igushik | Cabin Replacement | 25.0 |
| Juneau | Office; Reconfigure Interior Floor Plan | 75.0 |
| Kenai | Warehouse Expansion | 30.0 |
| King Salmon | Site; Re-Grade/Install Drainage | 22.0 |
| King Salmon | Bunkhouse; Heating Zone Controls | 36.0 |
| King Salmon | Office; Replace Aging Heating System & Controls | 55.0 |
| King Salmon | Warm Storage; Replace Roof | 35.0 |
| King Salmon | Warm Storage; Electrical Code Upgrades | 10.0 |
| King Salmon | Cold Storage; Refrigerator Code Upgrades | 22.0 |
| King Salmon | Warehouse; Repair/Adjust Sliding Doors | 35.0 |
| King Salmon | Warehouse: Repair Structural Steel in Roof System | 25.0 |
| King Salmon | Investigate Fuel Oil release | 27.0 |
| King Salmon | Energy Efficient Retrofit Projects | 8.0 |
| King Salmon | Site; Remove Remaining Bulkheading | 65.0 |
| Kodiak | Bunkhouse; Replace Roof | 35.0 |
| Kodiak | Bunkhouse; Replace Carpet | 8.0 |

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| Kodiak | Hangar; Replace Door/Floor Repair | 20.0 |
| Kodiak | Hangar; Install Water Source | 25.0 |
| Kodiak | Warehouse; Paint Interior | 10.0 |
| Kodiak | Warehouse; Mezzanine Forklift Gate | 2.0 |
| Kodiak | Repair Kodiak Office Siding | 75.0 |
| Kodiak | Interior upgrades (ADA, Lights, Bathrooms, finishes, etc) | 200.0 |
| McGrath | House, misc repairs/upgrades | 15.0 |
| McGrath | House; Replace Hot Water Heater | 2.0 |
| McGrath | Modular office bldg/storage & shop | 220.0 |
| Nome | Bunkhouse; Install New Carpet/Vinyl. | 15.0 |
| Nome | New Reception Counter | 4.0 |
| Nome | Bunkhouse/Shop; Ventilation | 3.0 |
| Nuyakuk | Cabin Replacement | 25.0 |
| Petersburg | Storage Compound; Expand Security Fence | 80.0 |
| Port Moeller | Bear Lk Cabin; Replace Structure | 30.0 |
| Port Moeller | Office/Bunkhouse; Replace Support Piles | 30.0 |
| Potter Marsh | Boardwalk; Level and Repair | 50.0 |
| Round Island | Cabin Replacement | 66.0 |
| Sand Point | Duplex; Install Exhaust Ventilation | 5.0 |
| Sand Point | Duplex; Remove Loft Walls, Paint Interior | 4.0 |
| Sand Point | Duplex/Office; Install connected Smoke Detectors | 5.0 |
| Sand Point | Office; Replace Carpeting and Vinyl Floor Coverings | 10.0 |
| Sand Point | Pilots House; Replace Potable Water Piping/Valve | 7.0 |
| Sand Point | Pilots House; Replace Add'l Skirting/Foundation | 5.0 |
| Sand Point | Pilots House; Replace Heating System | 8.0 |
| Sand Point | Pilots House; Replace Sewer Line | 4.0 |
| Sand Point | Pilots Garage; Electrical Code Upgrades/Repairs | 20.0 |
| Sand Point | Pilots House; Electrical Code Upgrades | 15.0 |
| Sand Point | Pilots House; Complete Conversion to Duplex | 10.0 |
| Sand Point | Pilots House; Misc Finish Work | 3.0 |
| Sand Point | Pilots House; Install New Gutters | 3.0 |
| Sand Point | Pilots House; Install New Water Heater | 2.0 |
| Sand Point | Pilots House; Remove Deteriorated Fences | 3.0 |
| Sand Point | Warehse; Modify Metal Siding/Foundation Interface | 10.0 |
| Sand Point | Warehse; Install Storage Rack System | 5.0 |
| Sand Point | Warehse; Misc Electrical Work | 4.0 |
| Sand Point | Warehse; Siding Repairs | 5.0 |
| Sand Point | Warehse; Stairway Railing Replacement | 2.0 |
| Togiak | Cabin Replacement | 25.0 |
| Tok | Office; Re-Coat Exterior Finishes | 8.0 |
| Tok | Bunkhse; Re-Coat Exterior Finishes | 8.0 |
| Tok | Fuel Storage structure | 5.0 |
| Tok | Rehab Bunkhse/Convert to ADA Compliant office | 175.0 |
| Tok | Office/Bunkhse; Replace Underground Storage Tank | 55.0 |
| Tok | Office; Replace Roof | 20.0 |

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| Tok | Office; Upgrade Structural Decking | 10.0 |
| Unalakleet | Bunkhouse; Replace Doors and Interior Maintenance | 12.0 |
| Unalakleet | Office; Replace Above Ground Fuel Oil Tanks. | 14.0 |
| Unalakleet | Office; Replace Communications Antenna | 3.5 |
| Unalakleet | Storage Bldg; Install Fuel Storage Locker | 3.0 |
| Yakutat | Housing Install Flooring | 4.5 |
| Yakutat | Office & Biologist House; Replace Above Ground Tanks. | 9.0 |
| Yakutat | Office; Repair Roof Leak | 1.0 |
| Yakutat | Office; Upgrade Well to Code Compliant Source | 10.0 |
| Yakutat | Storage Shelter; Upgrade Structural Integrity | 4.0 |
| Yakutat | Office & Biologist House; Exterior Maintenance | 3.0 |
| Yakutat | Office; Enclose Rear Storage Area. | 6.0 |
| Statewide | Spill Pollution Control & Countermeasures (SPCC) Plans | 45.0 |
| Statewide | Oil Spill Response Equipment | 25.0 |
| Statewide | Office Exterior Sign Replacements | 20.0 |
| Total Project Backlog | | 3,995.5 |