

State of Alaska FY2005 Governor's Operating Budget

Department of Education and Early Development Western Interstate Commission for Higher Education Compact Component Budget Summary

Contents

<i>Component: Western Interstate Commission for Higher Education Compact</i>	3
Component Financial Summary.....	4
Summary of Component Budget Changes.....	5

Component: Western Interstate Commission for Higher Education Compact

Contribution to Department's Mission

Narrative provided under the component Program Administration & Operations.

Core Services

Narrative provided under the component Program Administration & Operations.

FY2005 Resources Allocated to Achieve Results

FY2005 Component Budget: \$0	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Narrative provided under the component Program Administration & Operations.

Significant Changes in Results to be Delivered in FY2005

Narrative provided under the component Program Administration & Operations.

Major Component Accomplishments in 2003

Narrative provided under the component Program Administration & Operations.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

Contact: Diane Barrans, Executive Director
Phone: (907) 465-6740
Fax: (907) 465-3293
E-mail: Diane_Barrans@acpe.state.ak.us

**Western Interstate Commission for Higher Education Compact
Component Financial Summary**

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	103.0	103.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	103.0	103.0	0.0
Funding Sources:			
1106 Alaska Post-Secondary Education Commission Receipts	103.0	103.0	0.0
Funding Totals	103.0	103.0	0.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
AK Post-Sec. Education Comm. Receipts	55520	103.0	103.0	0.0
Restricted Total		103.0	103.0	0.0
Total Estimated Revenues		103.0	103.0	0.0

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	0.0	0.0	103.0	103.0
Adjustments which will continue current level of service:				
-WICHE to new component (Program Administration & Operations)	0.0	0.0	-103.0	-103.0
FY2005 Governor	0.0	0.0	0.0	0.0