

# **State of Alaska FY2005 Governor's Operating Budget**

## **Department of Education and Early Development Boarding Home Grants Component Budget Summary**

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**Component: Boarding Home Grants**

**Contribution to Department's Mission**

To provide reimbursement to school districts that provide boarding arrangements for secondary students who do not have daily access to the appropriate grade level at their local school.

**Core Services**

Boarding Home Grants are program funds paid to school districts serving high school pupils who do not have access to a high school program where they reside. Boarding care costs and transportation to and from the boarding home are paid for by the Boarding Home Grants. 4 AAC 09.050 provides that a governing body of a school district, in order to receive reimbursement from the Department of Education & Early Development, shall make available, at no cost to the student or the student's parent, a basic boarding program to all secondary school age children in the district who do not have daily access to a school of the appropriate grade level by being transported a reasonable distance. These funds are paid on a reimbursement basis in the local provider districts.

FY2005 Resources Allocated to Achieve Results		
<b>FY2005 Component Budget: \$185,900</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

**Key Component Challenges**

Continuing to provide reimbursement to school districts that provide boarding arrangements for secondary students who do not have daily access to the appropriate grade level at their local school.

**Significant Changes in Results to be Delivered in FY2005**

There are no proposed changes in the level of service for FY2005.

**Major Component Accomplishments in 2003**

Distributed funding to 5 school districts serving 24 students.

**Statutory and Regulatory Authority**

AS 14.17  
4 AAC 09.050

**Contact Information**

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**Boarding Home Grants  
Component Financial Summary**

*All dollars shown in thousands*

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
<b>Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	335.9	185.9	185.9
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>335.9</b>	<b>185.9</b>	<b>185.9</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	335.9	185.9	185.9
<b>Funding Totals</b>	<b>335.9</b>	<b>185.9</b>	<b>185.9</b>

**Summary of Component Budget Changes  
From FY2004 Authorized to FY2005 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2004 Authorized</b>	185.9	0.0	0.0	185.9
<b>FY2005 Governor</b>	185.9	0.0	0.0	185.9