

**State of Alaska
FY2005 Governor's Operating Budget**

**Department of Education and Early Development
Pupil Transportation
Component Budget Summary**

Contents

<i>Component: Pupil Transportation</i>	3
Component Financial Summary.....	5
Summary of Component Budget Changes.....	6

Component: Pupil Transportation

Contribution to Department's Mission

Provide grants to school districts for transportation services in a timely manner.

Core Services

SB 202 amended AS 14.09.010 to provide grants to school districts that operate pupil transportation programs. The per student grant amounts were calculated by dividing the FY03 actual reimbursement by the number of students in the district. The annual grant entitlement will be determined by multiplying the per student grant amount by the actual number of students in the district. Increases to this program have been limited to one half of the Anchorage CPI for FY2005 and 2006. 23 of the 47 school districts receiving grants for pupil transportation services have contracted for transportation services to and from school with one or more private school bus operators. 12 districts run district-operated fleets and 7 districts run a combination of district owned and contracted fleets. 5 districts reimburse parents in lieu of providing transportation.

FY2005 Resources Allocated to Achieve Results

FY2005 Component Budget: \$54,433,800	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Continuing to find cost-effective means of providing transportation services is a key to issue school districts. Ensuring student safety through bus driver training, school bus inspections, and drug and alcohol testing of bus drivers continues to be a key issue.

Significant Changes in Results to be Delivered in FY2005

There are no significant changes in the results to be delivered in FY2005.

Major Component Accomplishments in 2003

In FY03 DEED distributed approximately \$53.9 million to 48 school districts transporting over 42,838 students to and from school daily.

Statutory and Regulatory Authority

AS 14.09
4 AAC 27

Contact Information

Contact: Karen J. Rehfeld, Deputy Commissioner
Phone: (907) 465-8650
Fax: (907) 465-3452
E-mail: Karen_Rehfeld@eed.state.ak.us

**Pupil Transportation
Component Financial Summary**

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	203.9	206.0	206.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	53,727.8	53,727.8	54,227.8
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	53,931.7	53,933.8	54,433.8
Funding Sources:			
1004 General Fund Receipts	53,931.7	53,933.8	54,433.8
Funding Totals	53,931.7	53,933.8	54,433.8

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	53,933.8	0.0	0.0	53,933.8
Proposed budget increases:				
-1/2 Anchorage CPI Adjustment	500.0	0.0	0.0	500.0
FY2005 Governor	54,433.8	0.0	0.0	54,433.8