

**State of Alaska  
FY2005 Governor's Operating Budget**

**Department of Corrections  
DOC State Facilities Rent  
Component Budget Summary**

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## Component: DOC State Facilities Rent

### Contribution to Department's Mission

Fund necessary maintenance and help prevent future deferred maintenance problems in the eight buildings within the new state facilities rent pool.

### Core Services

Implement the State Facilities Rent Structure.

### FY2005 Resources Allocated to Achieve Results

<b>FY2005 Component Budget: \$98,100</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

### Key Component Challenges

No key issues.

### Significant Changes in Results to be Delivered in FY2005

No service changes.

### Major Component Accomplishments in 2003

Program was continued as planned by the Department of Administration.

### Statutory and Regulatory Authority

Not applicable

### Contact Information

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**DOC State Facilities Rent  
Component Financial Summary**

*All dollars shown in thousands*

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	89.6	90.4	98.1
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>89.6</b>	<b>90.4</b>	<b>98.1</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	89.6	90.4	98.1
<b>Funding Totals</b>	<b>89.6</b>	<b>90.4</b>	<b>98.1</b>

**Summary of Component Budget Changes  
From FY2004 Authorized to FY2005 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2004 Authorized</b>	<b>90.4</b>	<b>0.0</b>	<b>0.0</b>	<b>90.4</b>
<b>Adjustments which will continue current level of service:</b>				
-GF authorization transfer from the Anchorage Complex, ADN#20-4- 0004	7.7	0.0	0.0	7.7
<b>FY2005 Governor</b>	<b>98.1</b>	<b>0.0</b>	<b>0.0</b>	<b>98.1</b>