

State of Alaska FY2005 Governor's Operating Budget

Department of Natural Resources State Historic Preservation Program Component Budget Summary

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Component: State Historic Preservation Program

Contribution to Department's Mission

The Office of History and Archaeology provides a historic preservation program to preserve and protect the historic, prehistoric and archaeological resources of Alaska.

Core Services

As the State of Alaska's historic preservation agency, the Office of History and Archaeology oversees statewide programs to identify, document, protect and restore sites and buildings, and to educate Alaskans and visitors about the state's heritage resources. The Office of History and Archaeology and the Alaska Historical Commission provide policy and program advice to the Commissioner, Governor and Legislature concerning history and prehistory, historic sites and buildings, and geographic names. The Office administers the national historic preservation program in Alaska, as set forth in the National Historic Preservation Act, and serves as State liaison to federal agencies, representing the State's interests in protecting its heritage resources. The national programs include historic preservation planning, survey, nomination to the National Register of Historic Places, public education and training, investment tax credits, project reviews, maintenance of a statewide inventory, and local government assistance through its Certified Local Government program. To carry out these programs, the Office of History and Archaeology seeks partnerships with local governments, Native organizations, historical societies, non-profit organizations, private owners, and federal and state agencies.

End Results	Strategies to Achieve Results
<p>(1) Facilitate the Department's mission through Superior (effective and efficient) delivery of historic preservation program services.</p> <p><u>Target:</u> Maintain and administer core historic preservation program with professional staff. <u>Measure:</u> State Historic Preservation Office program certification and eligibility maintained.</p>	<p>(1) Develop integrated database for historic preservation programs on DNR's Oracle map based data management system to improve business practices.</p> <p><u>Target:</u> Fifty percent completion of integration of database with DNR's database management system. <u>Measure:</u> Percentage of database conversion completed.</p> <p>(2) Provide cultural resource survey and research services to all state agencies through cooperative agreements and grants.</p> <p><u>Target:</u> Eighteen cultural resource surveys. <u>Measure:</u> Number of surveys for cultural resources and other research projects.</p>

Major Activities to Advance Strategies	
<ul style="list-style-type: none"> • Convert the Alaska Heritage Resource Survey inventory to Oracle and verify. • Integrate state historic preservation program databases and through DNR LRIS integrate into DNR Oracle data management system. • Enter existing and new data on completed portions of Oracle database. • Review and comment on development projects and other activities for compliance with laws and regulations and impacts to cultural resources. 	<ul style="list-style-type: none"> • Administer Alaska's Historic Preservation Certified Local Government program, providing training and grants. • Develop, update, distribute and implement Alaska's State Historic Preservation Plan. • Coordinate and plan special heritage initiatives and projects in cooperation with other agencies. • Administer historic preservation grants program. • Provide training, technical assistance, interpretation and education on Alaska's heritage and historic

Major Activities to Advance Strategies

- Evaluate properties for historic significance and make determinations of eligibility for the National Register of Historic Places.
- Enter new and updated historic site data on Alaska Heritage Resource Survey and provide information for development and land use planning.
- Conduct cultural resource research and field surveys; prepare reports.
- Consult with federal agencies as state liaison, representing State's interest in protecting heritage resources.
- Provide policy and program advice to Governor on history, archaeology, historic sites and geographic names through the Alaska Historical Commission.
- preservation programs.
- Assist development of elementary, secondary and post-secondary programs and lesson plans teaching about Alaska archaeological and historic resources.
- Use Alaska Archaeology Week and Historic Preservation Week to increase visibility of historic preservation.
- Certify historic preservation investment tax credit projects.
- Administer the state's geographic names program.

FY2005 Resources Allocated to Achieve Results

FY2005 Component Budget: \$1,402,800

Personnel:

Full time	12
Part time	4
Total	16

Performance Measure Detail

(1) Result: Facilitate the Department's mission through Superior (effective and efficient) delivery of historic preservation program services.

Target: Maintain and administer core historic preservation program with professional staff.
Measure: State Historic Preservation Office program certification and eligibility maintained.

Analysis of results and challenges: To maintain eligibility to receive the Historic Preservation Fund (HPF) grant the Alaska State Historic Preservation Office must provide a core professional staff and a basic level of services in a number historic preservation programs. Through end-of-year reports and annual applications for the HPF grant, the state program is annually reviewed and certified as an eligible program.

(1) Strategy: Develop integrated database for historic preservation programs on DNR's Oracle map based data management system to improve business practices.

Target: Fifty percent completion of integration of database with DNR's database management system.
Measure: Percentage of database conversion completed.

Year	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Total
2002	0	0	0	0	5
2003	0	0	0	0	15
2004	0	0	0	0	0

Analysis of results and challenges: DNR LRIS has successfully completed a feasibility study of the Office of History and Archaeology inventory database for conversion to Oracle and web-based applications. Work has started

on the next phase, which is design of a web-based application for maintaining data from the Alaska Heritage Resource Survey (AHRS). Planning continues on developing an integrated record system which incorporates relevant data from several programs, including AHRS statewide inventory, review & compliance, National Register of Historic Places, survey report citations, permitting, grants, tax credits, and historic signs.

(2) Strategy: Provide cultural resource survey and research services to all state agencies through cooperative agreements and grants.

Target: Eighteen cultural resource surveys.

Measure: Number of surveys for cultural resources and other research projects.

Year	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Total
2002	5	4	0	4	13
2003	14	4	2	0	20
2004	0	0	0	0	0
2005	0	0	0	0	0

Analysis of results and challenges: Surveys are conducted in the summer and fall and reports written in the winter. Most requests for survey and research services come from the Department of Transportation. The table with the survey project results are reported in the federal fiscal year to be consistent with required federal historic preservation grant annual reports.

Key Component Challenges

The National Historic Preservation Act requires federal agencies to consult with the State Historic Preservation Office on all undertakings and assess potential affects on historic properties. Because of the increase in complexity, size and volume of state and federal projects in Alaska the Office cannot consult on all projects, putting Alaska's heritage resources at risk. Project review staff participate minimally in the NEPA process, which agencies use for their primary environmental compliance. The State Historic Preservation Program receives a Historic Preservation Fund grant to provide staff to consult with agencies through the National Historic Preservation Act Section 106 process. NEPA consultation is not funded. To help address this situation and to improve business practices the Office of History and Archaeology is working with ADNLR/LRIS, to modernize its record systems infrastructure though the use of relational database, GIS and Internet technology. The Office of History and Archaeology maintains information used by DNR, other government agencies and contractors involved in the permitting process. The long-term goal is to develop an integrated record system which incorporates relevant historic preservation program data which will be Internet accessible. The result will be a streamlined permitting process.

Significant Changes in Results to be Delivered in FY2005

No changes in results delivered.

Major Component Accomplishments in 2003

1. Reviewed 2989 projects for impacts to historic properties. Seventeen Memorandum of Agreements and two Programmatic Agreements signed.
2. Conducted historic preservation programs workshop, including Section 106 training, for agencies and contractors, March 2003.
3. Produced 27 cultural resource survey reports: 13 full survey reports and 14 short reports.
4. Evaluated 293 properties for eligibility to the National Register for Historic Places; 117 determined eligible.
5. Five new listings in the National Register of Historic Places.
6. Nineteen Certified Local Government grants active in FY2003, seven grants completed.
7. Six historic interpretive highway signs completed. Topic: Anchorage railroad and port area history.
8. Alaska Heritage Resource Survey: 271 new sites entered, 8416 sites updated.
9. Alaska Historical Commission considered nine geographic name proposals and submitted them to the U.S. Board of Geographic Names.
10. Integrated database conversion project started. Phase I completed.

11. Fourteen Historic Preservation Fund development grants completed and two cancelled. Twelve grants active. Eleven additional development grants awarded.

Statutory and Regulatory Authority

AS41.35
AS44.37
P.L. 96-515

Contact Information
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**State Historic Preservation Program
Component Financial Summary**

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,042.1	979.9	1,010.6
72000 Travel	25.1	88.5	88.5
73000 Contractual	52.9	268.4	268.4
74000 Supplies	13.2	35.3	35.3
75000 Equipment	20.4	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,153.7	1,372.1	1,402.8
Funding Sources:			
1002 Federal Receipts	6.5	346.2	354.9
1003 General Fund Match	324.2	297.4	297.4
1004 General Fund Receipts	15.0	0.0	0.0
1007 Inter-Agency Receipts	56.7	220.0	224.4
1055 Inter-agency/Oil & Hazardous Waste	8.1	15.4	15.9
1061 Capital Improvement Project Receipts	743.2	493.1	510.2
Funding Totals	1,153.7	1,372.1	1,402.8

Estimated Revenue Collections

Description	Master Revenue Account	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Unrestricted Revenues				
Unrestricted Fund	68515	5.0	10.0	10.0
Unrestricted Total		5.0	10.0	10.0
Restricted Revenues				
Federal Receipts	51010	6.5	346.2	354.9
Interagency Receipts	51015	56.7	220.0	224.4
Capital Improvement Project Receipts	51200	743.2	493.1	510.2
Interagency Recs./Oil & Hazardous Waste	51395	8.1	15.4	15.9
Restricted Total		814.5	1,074.7	1,105.4
Total Estimated Revenues		819.5	1,084.7	1,115.4

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	297.4	346.2	728.5	1,372.1
Adjustments which will continue current level of service:				
-Changes to Retirement and Other Personal Services Rates	0.0	8.7	22.0	30.7
FY2005 Governor	297.4	354.9	750.5	1,402.8

State Historic Preservation Program Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2004 Authorized	FY2005 Governor		
Full-time	12	12	Annual Salaries	744,558
Part-time	4	4	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	306,317
			<i>Less 3.83% Vacancy Factor</i>	(40,275)
			Lump Sum Premium Pay	0
Totals	16	16	Total Personal Services	1,010,600

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk III	1	0	0	0	1
Archaeologist I	4	0	0	0	4
Archaeologist II	3	0	0	0	3
Archaeologist III	1	0	0	0	1
Chf Off of Hist & Archaeology	1	0	0	0	1
Historian I	2	0	0	0	2
Historian II	1	0	0	0	1
Historian III	1	0	0	0	1
Natural Resource Tech I	2	0	0	0	2
Totals	16	0	0	0	16