

State of Alaska FY2005 Governor's Operating Budget

Department of Military and Veterans Affairs Alaska National Guard Benefits Results Delivery Unit Budget Summary

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Alaska National Guard Benefits Results Delivery Unit

Contribution to Department's Mission

See specific detail at component level.

Core Services

See specific detail at component level.

FY2005 Resources Allocated to Achieve Results

FY2005 Results Delivery Unit Budget: \$2,303,800	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key RDU Challenges

See specific detail at component level.

Significant Changes in Results to be Delivered in FY2005

See specific detail at component level.

Major RDU Accomplishments in 2003

See specific detail at component level.

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**Alaska National Guard Benefits
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2003 Actuals				FY2004 Authorized				FY2005 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<u>Formula Expenditures</u>												
Retirement Benefits	1,322.5	0.0	0.0	1,322.5	1,322.5	0.0	0.0	1,322.5	2,025.3	0.0	0.0	2,025.3
<u>Non-Formula Expenditures</u>												
Educational Benefits	278.0	0.0	0.0	278.0	278.5	0.0	0.0	278.5	278.5	0.0	0.0	278.5
Totals	1,600.5	0.0	0.0	1,600.5	1,601.0	0.0	0.0	1,601.0	2,303.8	0.0	0.0	2,303.8

**Alaska National Guard Benefits
Summary of RDU Budget Changes by Component
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	1,601.0	0.0	0.0	1,601.0
Proposed budget increases:				
-Retirement Benefits	702.8	0.0	0.0	702.8
FY2005 Governor	2,303.8	0.0	0.0	2,303.8