

# **State of Alaska FY2005 Governor's Operating Budget**

**Department of Military and Veterans Affairs**

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## Department of Military and Veterans Affairs

### Mission

The Department of Military and Veterans Affairs provides relevant and ready military forces that are fully prepared to mobilize and accomplish military missions, provide homeland defense, and respond to emergency requirements in the state or around the world. The remaining divisions of the Department are responsible to provide emergency services, training for at-risk juveniles, coordination of veterans assistance and programs, and support to other state and federal agencies in suppressing the use of illegal drugs.

### Core Services

**Alaska Army National Guard** organizes, mans, equips and trains quality units to conduct tactical and stability support operations in support of worldwide U.S. Army requirements and State of Alaska emergency missions.

**Alaska Air National Guard** is a full-spectrum; combat ready aerospace force poised to respond in times of state, national and global need.

**Homeland Security and Emergency Management Division** is charged with coordinating the protection of lives and property from terrorism and all other hazards through effective mitigation, preparedness, response and recovery activities.

**Alaska Military Youth Academy Programs** provide three important core services to the citizens of Alaska. Behavior Modification: Challenge program graduates must demonstrate leadership and maturity, be physically fit, emotionally stable and have a desire to be productive members of our society. Education: Academic education is provided as a core component of the Challenge program. Placement: Challenge program graduates are placed in school or work and have realistic plans for their futures, which they are committed to follow. The STARBASE Program is a catalyst in the education of Alaskan students by increasing performance and improving attitudes in the areas of Science and Technology.

**National Guard Counter Drug Support Program** assists law enforcement agencies in the eradication of drug use through training and enforcement operations.

**State Active Duty Medevac Operations Program** provides expedient rural emergency medical transport of Alaska's citizens to Alaska's Native Health Organizations medical facilities for emergency treatment.

**Alaska National Guard Educational Benefits** provides much needed educational benefits to Alaska's military population and promotes quality units as well as encourages enlistment and retention of the State's citizens.

**Alaska State Defense Force** maintains a prepared and trained mobilized police unit readily available to Alaska residents during times of emergency response.

**Alaska State Veterans' Affairs** develops and sustains statewide Veterans' advocacy programs for retired military Alaska residents.

**State Emergency Response Commission** is a team of local government participants throughout Alaska responsible for the planning and promotion of emergency response preparedness activities within their Alaskan localities.

**Alaska National Guard Retirement and Benefits** provides the annual appropriation to the National Guard Naval Militia Retirement System for purposes of paying retired Alaskan veterans their earned retirement and health benefits.

**Local Emergency Planning Committees (LEPCs)** are responsible for planning, training and exercise activities for oil and hazardous substance releases and keeping their communities informed of oil and hazardous material locations within their jurisdictions. In addition, LEPCs are involved with other all-hazard planning, training and exercise activities with their local jurisdictions.

**Alaska Naval Militia** maintains a prepared and trained militia available for responses to State of Alaska emergencies

and disasters.

**Regimental Elders Program** promotes and encourages native resident participation in National Guard programs throughout rural Alaska.

<b>FY2005 Resources Allocated to Achieve Results</b>		
<b>FY2005 Department Budget: \$35,037,900</b>	<b>Personnel:</b>	
	Full time	259
	Part time	5
	<b>Total</b>	<b>264</b>

### Key Department Challenges

#### Homeland Security and Emergency Management:

- The key issue for FY2005 is to continue to provide the resources necessary to maintain a viable Division of Homeland Security and Emergency Management that is fully capable of accomplishing its mission. The need to plan for anticipated federal funding associated with terrorism related issues is key to eliminating delays in funding for local community homeland security programs. This is a difficult task as the federal and State budgets do not follow the same timelines; therefore, it is imperative that increases in federal authorization and CIP receipts to accommodate federal funding be sought and granted as quickly as possible.
- We are unable to efficiently use the Division's staff within the Armory because of workspace limitations caused by the increase in staffing due to the expansion of the Homeland Security mission and Disaster Recovery Activity. Therefore, the success of our SFY05 CIP request to expand the Armory by 1700 square feet will improve the Division's ability to accomplish its mission and provide resources for local jurisdictions to protect their population.

#### Local Emergency Planning Committees (LEPCs):

- Major funding for the LEPCs is primarily based upon 3% of the balance of the Oil and Hazardous Substance Release Prevention and Response Fund. At the beginning of state fiscal year (FY) 2004, the balance of the fund was swept into the Constitutional Budget Reserve Fund, resulting in a reduction available for FY 2004 appropriations. In fact, the Response Fund Manager was only able to fund the budgeted RSA for LEPCs at 50% of the total originally allocated. Therefore, the LEPCs are not fully funded to complete their required tasks for oil and hazardous substance planning in FY 2004.

#### National Guard Military Headquarters:

- Increased Exposure In Rural Alaska: Canvassing Alaska will provide both diversity in our recruitment endeavors, and will promote the Alaska National Guard mission. Getting our message to rural Alaska will educate not only those interested in a future with the Guard, but also those interested in services we provide all citizens of Alaska.
- The Alaska Army National Guard Readiness Center in Juneau is projected for completion by July 2005. The Juneau Operational Maintenance Shop is projected for completion by April 2005. Upon the completion of these facilities, the operating/utility costs are anticipated to increase due to the additional square footage.
- C Company, 3<sup>rd</sup> Battalion will move from the Anchorage Readiness Center to the Alcantra Readiness Center and become 100% federally funded.
- Preventative maintenance service trips to each State-supported facility will be reduced to one trip per year to reduce the General Fund requirement.
- Continued Efficient Maintenance Practices: With the growing energy cost to maintain our facilities, our goal is to provide efficient operating facilities without increasing cost. We will pursue energy-saving technology for use in our aging buildings, assess existing contracts for cost reductions without lower service, and maintain a workforce based on actual need.
- The fully functional Ground-Based Mid-Course Missile Defense System, manned and operated by National Guard personnel, is an unprecedented endeavor and mission for the Army National Guard. The department must fully train personnel by October 2004 in order to man the system.

#### Space and Missile Defense:

- Proactive Management will be required during the next year to fully engage Alaska resources in the support of the missile defense infrastructure and system architecture in development throughout the state. Major projects include: integration of the Kodiak Launch Complex into the testing program; inclusion of new sea based, airborne, and other land based programs into an integrated multi-layered missile defense system; completion of construction at Fort Greely and Shemya; and initiation of construction and test activities at Kodiak.
- Provide additional security: Fifty-two new Army National Guard positions were hired to provide missile site security. The fifty-five military police personnel are performing the mission at Fort Greely on a rotational basis with the troops being stationed out of Fort Richardson. The mission is ongoing and will continue to increase through September 2004 when the site will become fully operational. At that time, the 15 operators that have been hired will also be on site at Fort Greely. The total new federally paid positions over the next two years will exceed 300. These positions are the first of many new positions to come to the state as a result of development of a missile defense system.

**Military Youth Academy:**

**Challenge Program:**

- Federal funding is needed to construct a new facility that would allow more applicants the opportunity to attend. Current facilities are not adequate to serve the number of students targeted in the strategic plan.
- Additional U.S. Department of Labor funding is needed for specific training programs that lead to certification during the residential phase.
- Secure funding for statewide outreach and awareness programs
- Coordinate the establishment of a new Fairbanks AMYA Facility Complex for future program expansion.

**STARBASE Program:**

- Unable to service all the students interested in the program.
- Transportation time prohibits school districts other than Anchorage from participating.

**Educational Benefits:**

- Continued support of educational opportunities for Guard and Naval Militia members is critical in order to meet recruitment and retention goals. The Guard has mandatory educational requirements to enter and advance. Furthermore, as the Guard missions become more technical, educational opportunities will allow Guard members to obtain the training they need to compete for jobs that are being considered for Alaska (space and missile defense, space surveillance).

**Veterans Services:**

- Alaska is the only state without a veterans' home. Last year legislation changed the name of the Alaska Pioneers' Homes to the Alaska Pioneers' and Veterans' Homes in an attempt to provide innovative options to the federal government in funding care for veterans in Alaska. In addition, a study was funded to gather information on the long-term care needs of veterans. Both of these issues will continue to be discussed until solutions can be found to provide the care needed for Alaskan veterans.

## **Significant Changes in Results to be Delivered in FY2005**

**Homeland Security and Emergency Management:**

- The new Division of Homeland Security and Emergency Management is created with this budget request. By combining the Division of Homeland Security and the Division of Emergency Services under a single Director we are able to delete the Assistant Commissioner PCN, saving \$100,000 in general funds. Combining the Divisions creates even more efficiencies in staff resources and provides better services to local jurisdictions who also respond and plan for terrorism or natural disasters with the same staff. This combination allowed the new Division to save an additional \$133,500 general funds.
- The implementation of the new federal program from the Office of Domestic Preparedness for State Homeland Security grants of approximately \$42,000,000 has required the establishment of a grants management staff of six in order to provide effective grant administration and project management of the various program's security objectives throughout Alaska.
- A reduction to Homeland Security interagency funding occurred due to the direct staffing received from Department of Administration, Department of Environmental Conservation, Department of Health and Social Services, Department of Transportation and the Department of Public Safety for Homeland Security efforts. Departments retained their positions and funding for the personnel originally assigned to Homeland Security by Administrative Order 203. Departments entered into Memoranda of Understanding assigning their duty station to the new Homeland Security and Emergency Management Division. Positions will remain budgeted and funded by their respective departments in FY 2005.

- The Division is absorbing all general fund salary and benefit increases for FY 2005 within its existing funding. Costs will be absorbed through reduced support activities in the overall component.
- The Department of Environmental Conservation is reducing the Oil and Hazardous Release Response Funds used to administratively support the Local Emergency Planning Committees (LEPC) and State Emergency Response Commission (SERC) by \$260,600 in FY 2005. This large funding decrease will reduce the division's ability in FY 2005 to continue the same level of support and technical planning advice provided to these emergency planning and response agencies.

**Local Emergency Planning Committees (LEPCs):**

- The Oil & Hazardous Spill Response Fund provides funding to support LEPCs in planning for hazardous materials spill responses and "Community Right to Know" activities. Additionally, they provide support to local jurisdictions in developing all hazard response plans and activities to prepare their population for all hazard events. In FY 2005, the LEPC grant component has been reduced by \$109,000. This is due to the elimination of general funds and a reduction based on the 3% calculation of the projected response fund balance. Funding for FY2005 is requested at \$300,000.
- The division will work to continue to make available any of the new Homeland Security federal grants that are applicable. For example, the SERC has determined that LEPCs can become Citizen Corps Councils, making them eligible for the new Citizen Corps federal grants. Hopefully, this will bridge the gap with the potential loss of LEPC funding.

**Alaska Military Youth Academy:**

- Beginning in FY2005, the academy will provide expanded admissions, mentoring, post-residential and outreach services to Interior Alaska. These services will be provided through the new full time Fairbanks office located in the Alaska Army National Guard armory.
- The academy's successful student training program will expand to include more job-specific training in areas identified as critical needs in the Alaska job market. Those will include advanced academic courses for students pursuing higher education; an enhanced military instruction program for those seeking to enter the United States Armed Forces; and a Private Pilot Ground School course.

**Administrative Services**

- Consolidation and streamlining of administrative functions and services into the Division of Administrative Services.
- Implementation of our department's Information Technology Integration Plan.

**National Guard Military Headquarters**

- Increased Exposure In Rural Alaska: Canvassing Alaska will provide both diversity in our recruitment endeavors, and will promote the Alaska National Guard mission. Getting our message to rural Alaska will educate not only those interested in a future with the Guard, but also those interested in services we provide all citizens of Alaska.
- The Alaska Army National Guard Readiness Center in Juneau is projected for completion by July 2005. The Juneau Operational Maintenance Shop is projected for completion estimated to by April 2005. Upon the completion of these facilities, the operating/utility costs are anticipated to increase due to the increase in square footage.

**Major Department Accomplishments in 2003**

**Homeland Security and Emergency Management:**

- Established the Office of Homeland Security and Emergency Management. Reduced costs by combining services of Homeland Security and Emergency Services and eliminated duplications in support services. Established the Governor's Homeland Security Task Force. Secured \$22 million in Federal Office of Domestic Preparedness Grants. Combined the Homeland Security Task Force and Anti-Terrorism Task Force. Established the State's Homeland Security Threat Level Procedures. Responded to 5 events which resulted in disaster declarations. Responded to emergencies and events not resulting in disaster declarations. Supported the Department of Natural Resources, Division of Forestry and the U.S. Forest Service with wildland fire operations. Conducted our annual Emergency Management Conference – Earthquake Awareness – April 2003. Provided Emergency and Mitigation Plans assistance to 5 communities/LEPCs:

**Alaska National Guard (AKNG) Military Headquarters**

- The AKANG Headquarters staff began extensive planning and preparation for the transfer of the Ballistic Missile Warning mission at Clear Air Force Station from the Air Force to the AKANG. This mission transfer began in October 2003, and will last for five years, and ultimately add 85 full-time airmen to the AKANG. This new mission

marks the first time in Air National Guard history that an Air Force remote site has transferred to the ANG.

### **Alaska Air National Guard**

The outstanding operations tempo sustained by the 176<sup>th</sup> WG was made possible by superior support personnel. In total, the 176<sup>th</sup> WG support personnel garnered 17 national awards, including the Air National Guard (ANG) Military Personnel Flight of the year. Supply and Finance personnel garnered individual ANG awards, and 11 of the 17 national awards went to outstanding personnel in the 176<sup>th</sup> Medical Squadron (MDS). In addition to these national awards, the 176<sup>th</sup> MDS was the recipient of the 2002 Governor's Trophy, and the Wing received the State Excellence Award for their ANG substance abuse program.

#### **176<sup>th</sup> Wing, Kulis Air National Guard Base, Anchorage:**

- Approximately 180 176<sup>th</sup> members were activated and deployed to Europe and the Middle East this year. The 210 RQS flew 44 rescue missions in Alaska, saving 29 lives and assisting in 14 other saves. The Rescue Coordination Center (RCC), an active duty Air Force activity located in the National Guard Armory on Ft. Richardson, directed 236 state rescue missions and was credited with 72 saves and 42 assists. The 144<sup>th</sup> AS flew 104 Federal missions, 23 State missions, and 9 Homeland Defense missions. The 611 ACS, a squadron responsible for monitoring and controlling Alaskan airspace for the North American Air Defense Command, controlled over 3,500 fighter and tanker missions, and prosecuted 3 real-world Homeland Defense missions. This is the first year that the 611 ACS is under Air National Guard Command. The 611 ACS mission transfer from the Air Force to the AKANG is nearly complete.

#### **168<sup>th</sup> Air Refueling Wing (ARW), Eielson Air Force Base:**

- As the sole providers of aerial refueling in the North Pacific area of operations, the 168<sup>th</sup> ARW sustained a busy year. The 168<sup>th</sup> provided refueling support for real-world Alaskan air sovereignty missions, global strategic reconnaissance missions, and Operation Enduring Freedom/Iraqi Freedom aircraft deployment and redeployment missions. Approximately 80 personnel were activated and deployed around the world.

#### **Finance:**

- The AKANG managed a \$75,000,000 program within Alaska. This program represents salaries, entitlements, local and national purchases and travel.

### **Alaska Army National Guard**

#### **Homeland Security Efforts:**

- There are currently thirty-three Alaska Army National Guard soldiers in a federalized status performing the first year of a two year Homeland Security mission guarding the Kulis Air National Guard Base. Twenty-six of the thirty-three soldiers will continue the mission for the second year which ends January 2005. The 207<sup>th</sup> Infantry Group (Scout) continued to refine its techniques and procedures in Homeland Security during Northern Edge 03, an Alaska Command military exercise conducted in March 2003.

#### **Search and Rescue:**

- From October 2002 until October 2003 the Army National Guard flew 9 Medevac missions at 15.8 hours credited with 10 lives saved and 2 assist and 10 Search and Rescues at 31.8 hours with 14 lives saved. The 207<sup>th</sup> Aviation Battalion, Alaska Army National Guard mobilized and is deploying one UH60 Helicopter Company (A Company) in support of peacekeeping operations in Kosovo. The unit mobilized October 2003 and will deploy to Kosovo January 2004 for nine months. Additional deployments include a C23 crew from E Company, 207<sup>th</sup> Aviation mobilizing to support an existing unit in Iraq for twelve months. Alaska Army Guard Aviation is critical to the support for the Ground Based Missile Defense organization and its initiatives in Alaska with weekly air movement of personnel and cargo to Fort Greely Alaska.

#### **Space and Missile Defense:**

- Fifty-two new Army National Guard military police positions were hired and are providing missile site security at Ft. Greely. A Memorandum of Agreement between the State of Alaska, Department of Community and Economic Development and the Ground-Based Midcourse Defense/Joint Program Office was signed. Under the agreement the State will administer \$18,300,000 of federal Community Impact funds. The funds will provide assistance in meeting the needs of local communities for increased municipal or community services or facilities resulting from construction, installation, or operation of the Missile Defense Test Bed Facilities.

**Facilities:**

- Juneau: The armory is in the construction phase with an estimated completion date of July 2005. This a joint facility being built in partnership with the University of Alaska – Southeast. Five new Federal Scout Armories located in Chevak, Scammon Bay, Newtok, Kipnuk and Kasigluk have been completed. These new facilities provide a higher state of readiness to respond to local and national emergencies and mission requirements. Operating costs are reduced as the new readiness centers are more energy efficient and require less maintenance. The 103<sup>rd</sup> Civil Support Team Weapons of Mass Destruction (WMD) facility complex is currently under construction.

**Alaska Military Youth Academy (AMYA):**

- As of September 30, 2003, Challenge has graduated 1,488 students that are now productive members of their community. These graduates represent a substantial cost avoidance and reduction in juvenile and adult crimes, rehabilitation and correction costs, and welfare and entitlement recipients. STARBASE taught over 1,000 Anchorage area students in 2003. STARBASE went to Nome in April to provide rural students with an opportunity to participate in STARBASE classes.

**Counter Drug Support Program:**

- The National Guard Counterdrug Support Program (CDSP) assisted in 127 operations during 2002. The total value of drugs removed from the marketplace as a result of these operations was \$27,313,057. CDSP assisted in the training of 575 law enforcement officers and reached 6,782 people through support of 31 community based organizations in drug awareness programs.

**Veterans' Services:**

- DMVA provided \$560,000 to Veterans Service Officer programs in Alaska. This money is used to advocate for individual veterans' federal benefits. During this past year, \$27,000,000 was obtained for veterans or approximately \$48 in return for every dollar spent on this program.

**Prioritization of Agency Programs**

*(Statutory Reference AS 37.07.050(a)(13))*

- |                                                    |                                                    |
|----------------------------------------------------|----------------------------------------------------|
| 1. Alaska Army National Guard Military Operations  | 10. Alaska Military Youth Academy STARBASE Program |
| 2. Alaska Air National Guard Military Operations   | 11. Alaska State Defense Force                     |
| 3. Homeland Security and Emergency Management      | 12. Alaska State Veterans' Affairs                 |
| 4. Alaska Military Youth Academy Challenge Program | 13. State Emergency Response Commission            |
| 5. National Guard Counter Drug Support Program     | 14. Alaska National Guard Retirement Benefits      |
| 6. State Active Duty Medevac Operations            | 15. Local Emergency Planning Committees            |
| 7. Alaska National Guard Educational Benefits      | 16. Alaska Naval Militia                           |
| 8. Army Guard Facilities Maintenance               | 17. Regimental Elders                              |
| 9. Air Guard Facilities Maintenance                |                                                    |

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**Department Budget Summary by RDU**

*All dollars shown in thousands*

	<b>FY2003 Actuals</b>				<b>FY2004 Authorized</b>				<b>FY2005 Governor</b>			
	<b>General Funds</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>
<b>Formula Expenditures</b>												
Alaska National Guard Benefits	1,322.5	0.0	0.0	1,322.5	1,322.5	0.0	0.0	1,322.5	2,025.3	0.0	0.0	2,025.3
<b>Non-Formula Expenditures</b>												
Commissioner's Office	1,127.1	224.3	924.6	2,276.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Homeland Security & Emerg Svcs	0.0	0.0	0.0	0.0	1,763.8	2,186.0	1,396.8	5,346.6	1,530.3	2,235.7	1,501.7	5,267.7
Disaster Planning & Control	786.5	1,902.0	1,900.4	4,588.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Local Emergency Planning Commit	69.8	0.0	325.5	395.3	69.8	0.0	339.2	409.0	0.0	0.0	0.0	0.0
Alaska National Guard	3,766.9	13,251.6	3,927.6	20,946.1	4,530.5	16,785.7	5,331.4	26,647.6	4,512.9	16,569.3	5,726.4	26,808.6
Alaska National Guard Benefits	278.0	0.0	0.0	278.0	278.5	0.0	0.0	278.5	278.5	0.0	0.0	278.5
Veterans' Affairs	617.4	0.0	0.0	617.4	646.0	0.0	10.1	656.1	646.0	0.0	11.8	657.8
<b>Totals</b>	<b>7,968.2</b>	<b>15,377.9</b>	<b>7,078.1</b>	<b>30,424.2</b>	<b>8,611.1</b>	<b>18,971.7</b>	<b>7,077.5</b>	<b>34,660.3</b>	<b>8,993.0</b>	<b>18,805.0</b>	<b>7,239.9</b>	<b>35,037.9</b>

### Funding Source Summary

*All dollars in thousands*

Funding Sources	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
1002 Federal Receipts	15,377.9	18,971.7	18,805.0
1003 General Fund Match	2,423.0	2,179.6	2,046.1
1004 General Fund Receipts	5,522.0	6,403.1	6,918.5
1005 General Fund/Program Receipts	23.2	28.4	28.4
1007 Inter-Agency Receipts	5,712.0	5,164.4	5,541.3
1052 Oil/Hazardous Response Fund			300.0
1055 Inter-agency/Oil & Hazardous Waste	766.0	836.9	250.3
1061 Capital Improvement Project Receipts	93.4	142.5	551.5
1108 Statutory Designated Program Receipts	506.7	923.6	585.0
1181 Alaska Veterans' Memorial Endowment Fund		10.1	11.8
<b>Totals</b>	<b>30,424.2</b>	<b>34,660.3</b>	<b>35,037.9</b>

### Position Summary

Funding Sources	FY2004 Authorized	FY2005 Governor
Permanent Full Time	264	259
Permanent Part Time	6	5
Non Permanent	1	1
<b>Totals</b>	<b>271</b>	<b>265</b>

### FY2005 Capital Budget Request

Project Title	General Funds	Federal Funds	Other Funds	Total Funds
Bethel Readiness Center New Construction	3,187,500	8,062,500	0	11,250,000
Army Guard Deferred Maintenance, Renewal & Replacement	0	887,000	400,000	1,287,000
Anchorage Armory Expansion	0	250,000	0	250,000
Storage Buildings	0	1,500,000	0	1,500,000
Federal Scout Readiness Centers Energy Projects	0	150,000	0	150,000
Federal Scout Readiness Centers and Storage Facilities Construction	0	1,700,000	0	1,700,000
Alaska National Guard Counterdrug Support Program	0	80,000	0	80,000
<b>Department Total</b>	<b>3,187,500</b>	<b>12,629,500</b>	<b>400,000</b>	<b>16,217,000</b>

*This is an appropriation level summary only. For allocations and the full project details see the capital budget.*

### Summary of Department Budget Changes by RDU

From FY2004 Authorized to FY2005 Governor

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2004 Authorized</b>	<b>8,611.1</b>	<b>18,971.7</b>	<b>7,077.5</b>	<b>34,660.3</b>
<b>Adjustments which will continue current level of service:</b>				
-Homeland Security & Emerg Svcs	0.0	49.7	45.5	95.2
-Alaska National Guard	94.5	321.0	123.3	538.8
<b>Proposed budget decreases:</b>				
-Homeland Security & Emerg Svcs	-303.3	0.0	-629.8	-933.1
-Alaska National Guard	-245.5	-537.4	-106.3	-889.2
<b>Proposed budget increases:</b>				
-Homeland Security & Emerg Svcs	0.0	0.0	350.0	350.0
-Alaska National Guard	133.4	0.0	378.0	511.4
-Alaska National Guard Benefits	702.8	0.0	0.0	702.8
-Veterans' Affairs	0.0	0.0	1.7	1.7
<b>FY2005 Governor</b>	<b>8,993.0</b>	<b>18,805.0</b>	<b>7,239.9</b>	<b>35,037.9</b>