

**Anchorage Armory Expansion****FY2005 Request: \$250,000****Reference No: 39011****AP/AL:** Appropriation**Project Type:** Construction**Category:** Public Protection**Location:** Anchorage Area-wide**Contact:** John Cramer**House District:** Anchorage Area-wide (HD 17-32) **Contact Phone:** (907)465-4602**Estimated Project Dates:** 07/01/2004 - 06/30/2009**Brief Summary and Statement of Need:**

This project is for first floor roof demolition and the construction of a 1,790 square foot second floor addition to the Anchorage National Guard Armory. The department is pursuing federal reimbursement from the U.S. Department of Justice, Federal Emergency Management Agency and the National Guard Bureau.

| <b>Funding:</b> | <b>FY2005</b>    | <b>FY2006</b>    | <b>FY2007</b> | <b>FY2008</b> | <b>FY2009</b> | <b>FY2010</b> | <b>Total</b>     |
|-----------------|------------------|------------------|---------------|---------------|---------------|---------------|------------------|
| Fed Rcpts       | \$250,000        |                  |               |               |               |               | \$250,000        |
| Gen Fund        |                  | \$500,000        |               |               |               |               | \$500,000        |
| <b>Total:</b>   | <b>\$250,000</b> | <b>\$500,000</b> | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$750,000</b> |

|   |  |                                       |   |                                   |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |  | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**

Cost estimates for this project have been calculated using national recognized standards for construction, architectural and engineering estimates, and the department's historical experiences for previous construction projects. The architectural and engineering costs in the amount of \$40,000 were federally funded by the Federal Emergency Management Agency in the FY03 operating budget.

**Project Description/Justification:****Detailed Project Justification:**

The Department of Military and Veteran's Affairs operates within a 100% federally owned Armory supporting Army and Air National Guard and Naval Militia components. The Department has further need for facility space for state functions of Emergency Services, Homeland Security and other non-federal functions as prescribed by AS.26.05.230, A.S. 26.10.010, AS. 26.20.010(4)(b), and AS. 26.23.030.

The office space required is to provide support to state emergency and security functions. Currently staff have been assigned to work in the State Emergency Coordination Center (SECC) at open desks designed for Emergency Response Activations. The use of the SECC for daily work activities impedes the ability to respond to emergencies quickly and efficiently. When responding to a serious disaster, staff must find other work stations, work products are shifted and computers re-figured while locating alternate work sites for daily activities. The staff displaced from the SECC lose several work days before alternate arrangements are made to provide them with workspace during a disaster.

This project is for a second floor expansion over an existing first floor.

**Project Status:**

Phased. The architectural and engineering design phase is in progress utilizing federal funds provided by the Federal Emergency Management Agency. This request is for the construction phase of the project.