

**State of Alaska
FY2005 Governor's Operating Budget**

**Department of Community & Economic Development
Safe Communities Program
RDU/Component Budget Summary**

Contents

RDU/Component: Safe Communities Program	3
Component Financial Summary	4
Summary of Component Budget Changes	5

RDU/Component: Safe Communities Program

(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)

Contribution to Department's Mission

Component no longer exists.

Core Services

Component no longer exists.

FY2005 Resources Allocated to Achieve Results

FY2005 Component Budget: \$0	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Component no longer exists.

Significant Changes in Results to be Delivered in FY2005

Component no longer exists.

Major Component Accomplishments in 2003

Component no longer exists.

Statutory and Regulatory Authority

AS 29.60.350-.375 Safe Communities

Contact Information

Contact: Eugene Kane, Director
Phone: (907) 269-4578
Fax: (907) 269-4539
E-mail: Gene_Kane@dced.state.ak.us

**Safe Communities Program
Component Financial Summary**

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	16,775.5	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	16,775.5	0.0	0.0
Funding Sources:			
1004 General Fund Receipts	16,775.5	0.0	0.0
Funding Totals	16,775.5	0.0	0.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Unrestricted Revenues				
Unrestricted Fund	68515	16,775.5	0.0	0.0
Unrestricted Total		16,775.5	0.0	0.0
Restricted Revenues				
None.		0.0	0.0	0.0
Restricted Total		0.0	0.0	0.0
Total Estimated Revenues		16,775.5	0.0	0.0

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	0.0	0.0	0.0	0.0
FY2005 Governor	0.0	0.0	0.0	0.0