

State of Alaska
FY2005 Governor's Operating Budget

Department of Community & Economic Development
Fisheries Business Tax
Component Budget Summary

Contents

<i>Component: Fisheries Business Tax</i>	3
Component Financial Summary.....	4
Summary of Component Budget Changes.....	5

Component: Fisheries Business Tax

Contribution to Department's Mission

To provide for a sharing of fish taxes collected outside municipal boundaries to municipalities that demonstrate they suffered significant effects from fisheries business activities.

Core Services

Direct financial assistance through the Shared Fisheries Business Tax and Fisheries Landing Tax Programs.

Technical assistance for, and facilitation of, local area agreements on optional funding allocations as provided for in the program.

FY2005 Resources Allocated to Achieve Results

FY2005 Component Budget: \$1,600,000	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

None.

Significant Changes in Results to be Delivered in FY2005

No significant changes.

Major Component Accomplishments in 2003

Distributed payments.

Statutory and Regulatory Authority

AS 29.60.450 Shared Fisheries Business Taxes
 3 AAC 34.010-.160 Shared Fisheries Business Taxes

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Fisheries Business Tax Component Financial Summary

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	1,652.4	1,600.0	1,600.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,652.4	1,600.0	1,600.0
Funding Sources:			
1007 Inter-Agency Receipts	1,652.4	1,600.0	1,600.0
Funding Totals	1,652.4	1,600.0	1,600.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	1,652.4	1,600.0	1,600.0
Restricted Total		1,652.4	1,600.0	1,600.0
Total Estimated Revenues		1,652.4	1,600.0	1,600.0

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	0.0	0.0	1,600.0	1,600.0
FY2005 Governor	0.0	0.0	1,600.0	1,600.0