

State of Alaska FY2005 Governor's Operating Budget

Department of Administration Special Systems Results Delivery Unit Budget Summary

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Special Systems Results Delivery Unit

Contribution to Department's Mission

This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

Core Services

This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

FY2005 Resources Allocated to Achieve Results

FY2005 Results Delivery Unit Budget: \$1,568,900	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key RDU Challenges

This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

Significant Changes in Results to be Delivered in FY2005

This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

Major RDU Accomplishments in 2003

Benefits were issued to 37 eligible EPORS retirees in FY2003. As of the end of FY2003, annuities had been purchased for 41 of the 57 UVPARP members eligible to receive retirement benefits under provisions of the plan.

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**Special Systems
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2003 Actuals				FY2004 Authorized				FY2005 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula Expenditures												
UVPARP	0.0	0.0	0.0	0.0	75.0	0.0	0.0	75.0	75.0	0.0	0.0	75.0
EPORS	1,080.3	0.0	0.0	1,080.3	1,493.9	0.0	0.0	1,493.9	1,493.9	0.0	0.0	1,493.9
Non-Formula Expenditures												
None.												
Totals	1,080.3	0.0	0.0	1,080.3	1,568.9	0.0	0.0	1,568.9	1,568.9	0.0	0.0	1,568.9

Special Systems
Summary of RDU Budget Changes by Component
From FY2004 Authorized to FY2005 Governor

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	1,568.9	0.0	0.0	1,568.9
FY2005 Governor	1,568.9	0.0	0.0	1,568.9