

Central Mail Service Equipment**FY2005 Request: \$550,000**
Reference No: 39035**AP/AL:** Appropriation**Project Type:** Equipment**Category:** General Government**Location:** Statewide**Contact:** Eric Swanson**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-5655**Estimated Project Dates:** 07/01/2004 - 06/30/2005**Brief Summary and Statement of Need:**

Funding is necessary for replacement of mail inserting and sorting equipment.

Funding:	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	Total
I/A Rcpts	\$550,000						\$550,000
Total:	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Mail equipment was previously purchased from the operating budget.

Project Description/Justification:

Funds will be used to purchase central mail processing equipment and associated machine and connectivity hardware and software. This may include, but is not limited to:

- 2 each PitneyBowes Series 8 inserters (or equivalent)
- 2 each Y130 cut sheet feeders (or equivalent)
- 3 each DM1000 mail machines (or equivalent)