

**GF & Other Funds**

**Component Summary**  
**Alaska Court System**

<b>Results Delivery Unit/ Component</b>	<b>FY2003 Actuals</b>	<b>FY2004 Conference Committee</b>	<b>FY2004 Authorized</b>	<b>FY2004 Management Plan</b>	<b>FY2005 Governor</b>	<b>FY2005 Governor Amended</b>	<b>FY2005 Governor vs FY2005 Governor Amended</b>	
<b>Alaska Court System</b>								
Appellate Courts	4,210.1	4,280.0	4,280.0	4,280.0	4,425.1	4,449.7	24.6	0.6%
Trial Courts	42,429.5	43,291.9	43,291.9	43,291.9	46,076.0	46,470.5	394.5	0.9%
Administration and Support	6,556.5	6,661.4	6,661.4	6,661.4	6,991.3	7,027.7	36.4	0.5%
<b>RDU Total:</b>	<b>53,196.1</b>	<b>54,233.3</b>	<b>54,233.3</b>	<b>54,233.3</b>	<b>57,492.4</b>	<b>57,947.9</b>	<b>455.5</b>	<b>0.8%</b>
<b>Commission on Judicial Conduct</b>								
Commission on Judicial Conduct	221.6	241.1	241.1	241.1	262.6	263.6	1.0	0.4%
<b>RDU Total:</b>	<b>221.6</b>	<b>241.1</b>	<b>241.1</b>	<b>241.1</b>	<b>262.6</b>	<b>263.6</b>	<b>1.0</b>	<b>0.4%</b>
<b>Judicial Council</b>								
Judicial Council	810.7	768.0	768.0	768.0	862.0	865.9	3.9	0.5%
Volunteer Court Observer	30.0	30.0	30.0	30.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>840.7</b>	<b>798.0</b>	<b>798.0</b>	<b>798.0</b>	<b>862.0</b>	<b>865.9</b>	<b>3.9</b>	<b>0.5%</b>
<b>General Funds:</b>	53,365.1	54,845.5	54,845.5	54,845.5	58,216.0	58,561.7	345.7	0.6%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	893.3	426.9	426.9	426.9	401.0	515.7	114.7	28.6%
<b>Total Funds:</b>	<b>54,258.4</b>	<b>55,272.4</b>	<b>55,272.4</b>	<b>55,272.4</b>	<b>58,617.0</b>	<b>59,077.4</b>	<b>460.4</b>	<b>0.8%</b>