

BILL NO.

IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-THIRD LEGISLATURE - SECOND SESSION

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced:
Referred:

A BILL

FOR AN ACT ENTITLED

1 **"An Act making capital appropriations and supplemental appropriations; capitalizing**
2 **funds; making other appropriations; making appropriations under art. IX, sec. 17(c),**
3 **Constitution of the State of Alaska; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1 The following appropriations are for capital projects and grants
 2 from the general fund or other funds as set out in Section 2 of this Act by funding
 3 source to the agencies named for the purposes expressed. They lapse under
 4 AS 37.25.020, unless otherwise noted.

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
Department of Administration				
9 Labor Contract Negotiations and Arbitration				
10 Costs (ED 99)		500,000		500,000
11 License Plates, Tabs, and Manuals (ED 99)		385,000		385,000
12 Maintenance Projects for Facilities Outside				
13 the Public Building Fund (ED 99)		250,000	250,000	
14 Juneau Subport Remediation Survey (ED 99)		30,000		30,000
15 Alaska Land Mobile Radio (ED 99)		400,000		400,000
16 Enterprise Technology Services Equipment				
17 Replacement Fund (ED 99)		1,814,000		1,814,000
18 Public Building Facilities Projects (ED 99)		3,000,000		3,000,000
19 Central Mail Service Equipment (ED 99)		550,000		550,000
Department of Community & Economic Development				
21 Re-Engineering Insurance Business Processes				
22 (ED 99)		525,000		525,000
23 Community Development Grants (ED 99)		9,375,000	9,200,000	175,000
24 Community Block Grants (ED 99)		6,000,000	6,000,000	
25 Federal Energy Projects (ED 99)		35,750,000	35,000,000	750,000
Grants to Named Recipients (AS 37.05.316)				
27 Morris Thompson Cultural and Visitors Center				
28 (ED 60)		250,000		250,000
Department of Corrections				
30 Deferred Maintenance, Repair, and Renovations				

	Appropriation	General	Federal	Other
	Allocations	Funds	Funds	Funds
1				
2				
3	(ED 99)			2,100,000
4	Department of Education and Early Development			
5	AlaskAdvantage Education Gets You There!			
6	Outreach Center (ED 99)			103,318
7	Upgrade Alaska Commission on Postsecondary			
8	Education Due Diligence Autodialer (ED 99)			101,100
9	Enhance Higher Education Loan Management			
10	System with Infocentre (ED 99)			100,775
11	Department of Environmental Conservation			
12	Village Safe Water Project Administration			
13	(ED 99)		1,594,400	531,500
14	Statewide Contaminated Sites Cleanup (ED 99)			
15	Spill Response VHF Communications Upgrade			
16	(ED 99)			300,000
17	Statewide Hazardous Materials Response (ED			
18	99)			300,000
19	Municipal Water, Sewer and Solid Waste			
20	Matching Grant Projects (ED 99)	7,800,400	1,302,300	6,498,100
21	Craig East Hamilton Drive Pump Station and			
22	Force Main Upgrade (ED 5)	326,000		
23	Wasilla Stormwater Pumping and Treatment			
24	Facility Phase 2 (ED 14)	455,500		
25	Palmer Water System Improvements Phase 3 (ED			
26	13)	1,045,000		
27	Ketchikan Tongass Avenue Water and Sewer			
28	Improvements Phase 2 (ED 1)	1,471,200		
29	Palmer Southwest Distribution Main Extension			
30	(ED 13)	500,000		
31	Wrangell Municipal Landfill Improvements (ED			

1	Department of Environmental Conservation (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	2)	592,200			
5	Valdez Sewer Treatment Plant Ocean Outfall				
6	Line and Wastewater Improvements (ED 12)	1,410,500			
7	Anchorage Water Loop Transmission Main Phase				
8	4 (ED 50)	2,000,000			
9	Village Safe Water Feasibility Studies (ED				
10	99)		1,222,500		916,700
11	Oscarville Sanitation Facility Feasibility				
12	Study (ED 38)	50,000			
13	Birch Creek Sanitation Feasibility Study (ED				
14	6)	50,000			
15	Stony River Water and Sewer Improvements				
16	Study (ED 6)	50,000			
17	Arctic Village Sanitation Utilities				
18	Feasibility Study (ED 6)	177,500			
19	Nenana Water and Sewer System Feasibility				
20	Study (ED 6)	100,000			
21	Teller Water and Sewer Feasibility Study (ED				
22	39)	65,000			
23	Aleknagik Groundwater Study (ED 37)	100,000			
24	Anchor Point Sewer Study (ED 35)	100,000			
25	Nulato Water Source Study (ED 6)	100,000			
26	Port Graham Outfall Consolidation Study (ED				
27	35)	100,000			
28	Karluk Water and Sewer Feasibility Study (ED				
29	36)	75,000			
30	Chuathbaluk Sewage Sludge Study (ED 6)	100,000			
31	Klukwan Sewer System Feasibility Study (ED 5)	80,000			

1 Department of Environmental Conservation (Cont.)		Appropriation	General	Federal	Other
2		Allocations	Items	Funds	Funds
3					
4 Anvik Sewer and Water Feasibility Study (ED					
5 6)	75,000				
6 Village Safe Water Projects (ED 99)		78,046,800		58,534,300	19,512,500
7 Chuathbaluk Sanitation Improvements Phase 3					
8 (ED 6)	2,500,000				
9 Nunapitchuk Water and Sanitation Improvements					
10 (ED 38)	2,900,000				
11 Crooked Creek Piped Water and Sewer (ED 6)	2,974,500				
12 Chignik Bay Water Treatment Plant					
13 Improvements and Transmission Line (ED 37)	1,533,000				
14 Atmautluak Phase 3 Flush and Haul System (ED					
15 38)	2,534,000				
16 Saint Michael Water and Sewer Project (ED 39)	1,600,000				
17 Venetie Water and Sewer Haul System (ED 6)	975,000				
18 Voznesenka Water Improvement Project (ED 35)	2,250,000				
19 Kasigluk Sanitation Facilities Improvements					
20 (ED 38)	2,388,200				
21 Tuluksak Sanitation Facilities Construction					
22 Phase 3 (ED 38)	2,929,700				
23 Huslia Water and Sewer Improvements Phase 2					
24 (ED 6)	1,900,000				
25 Chalkyitsik Water and Sewer Project Phase 4					
26 (ED 6)	2,160,000				
27 Bethel Water and Sewer Improvements Phase 6					
28 (ED 38)	3,000,000				
29 Beaver Water and Sewer Haul System (ED 6)	2,000,000				
30 Goodnews Bay Sewer Improvement Project (ED					
31 38)	310,600				

1 Department of Environmental Conservation (Cont.)			Appropriation	General	Federal	Other
2						
3		Allocations	Items	Funds	Funds	Funds
4	Shageluk Sewage Lagoon Improvements (ED 6)	1,616,000				
5	Nunam Iqua Sewer and Water Improvements Phase					
6	2 (ED 39)	2,432,200				
7	Koyukuk Sanitation Improvement Project Phase					
8	2 (ED 6)	1,116,000				
9	Lowell Point Sanitation Improvements (ED 35)	2,856,000				
10	Kivalina Sewer and Water Haul System (ED 40)	3,150,000				
11	Chignik Lake Sewer System Upgrades (ED 37)	1,456,000				
12	Kongiganak Water and Sewer Sanitation Project					
13	(ED 38)	2,310,000				
14	Tanana Water and Sewer Improvements (ED 6)	2,900,000				
15	Emmonak Water and Sewer Rehabilitation					
16	Project (ED 39)	1,004,000				
17	Gulkana Water and Sewer Project (ED 6)	1,041,000				
18	Iliamna Sludge Disposal Site (ED 36)	414,000				
19	Stevens Village Sanitation Improvements Phase					
20	1 (ED 6)	1,644,500				
21	Glennallen Hub Sewer Extension (ED 12)	1,877,000				
22	Shaktoolik Water Storage Tank Repairs (ED 39)	350,000				
23	Point Baker Sanitation Improvements (ED 5)	300,000				
24	Nikolaevsk Water and Sewer Project (ED 34)	1,750,000				
25	Kwethluk Interior Plumbing and Service Lines					
26	(ED 38)	2,940,800				
27	Napaskiak Sanitation Facility Improvements					
28	Phase 5 (ED 38)	2,550,000				
29	Hyder Sewer System Development Phase 1 (ED 5)	1,130,000				
30	Quinhagak Sanitation Improvements Phase 4					
31	(ED 38)	1,996,500				

1 Department of Environmental Conservation (Cont.)		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
4	Kotzebue Sewer Project (ED 40)	2,945,500				
5	Stebbins Water and Sewer Project (ED 39)	2,500,000				
6	Ruby Sewer System Improvements (ED 6)	924,000				
7	Ekwok Well and Septic Tank Improvements (ED					
8	37)	1,600,000				
9	Anchor Point Water System Construction Phase					
10	4 (ED 35)	1,270,000				
11	Port Heiden On-site Sanitation Improvements					
12	(ED 37)	500,000				
13	Eek Water and Sewer Demonstration Project					
14	(ED 38)	278,000				
15	Golovin Water and Sewer Project (ED 39)	1,065,000				
16	Kaltag Water and Sewer Improvements Phase 3					
17	(ED 6)	175,300				
18	Department of Fish and Game					
19	Deferred Maintenance Facilities (ED 99)		400,000			400,000
20	Southeast Region Vessel Facility (ED 3)		800,000			800,000
21	DIDSON Sonar Equipment Purchase (ED 99)		300,000			300,000
22	Sport Fish and Recreational Boating and					
23	Non-Boating Access Projects (ED 99)		2,000,000		1,500,000	500,000
24	Interior Habitat Enhancement for Wildlife					
25	(ED 60)		80,000		60,000	20,000
26	Equipment for Regional Wildlife Conservation					
27	Management (ED 99)		200,000		105,000	95,000
28	Birch Lake Outlet Weir and Land Purchase (ED					
29	60)		75,000		56,250	18,750
30	Division of Sport Fish Access Improvement and					
31	Conservation Program (ED 99)		2,928,447		2,928,447	

	Appropriation	General	Federal	Other
	Allocations	Funds	Funds	Funds
	Items			
Office of the Governor				
1	National and International Marketing and			
2	Development of Alaska Resources and			
3	Products (ED 99)	1,000,000		1,000,000
4	Arctic National Wildlife Refuge Oil and Gas			
5	Development (ED 99)	500,000		500,000
6	Pacific Coastal Salmon Recovery Fund (ED 99)	26,000,000	26,000,000	
7	Replace the Voter Registration and Election			
8	Management System (VREMS) (ED 99)	5,450,000		5,450,000
9	Americans with Disabilities Act Compliance			
10	Projects (ED 99)	100,000	100,000	
11	Vessel and Aircraft Maintenance for ADF&G and			
12	DPS (ED 99)	899,600	899,600	
13	Department of Health and Social Services			
14	State Veterans' Home Conversion - Palmer (ED			
15	13)	3,500,000	1,225,000	2,275,000
16	DHSS Deferred Maintenance, Renovation, Repair			
17	and Equipment (ED 99)	709,280	64,480	644,800
18	Pioneers' Homes Deferred Maintenance,			
19	Renovation, Repair and Equipment (ED 99)	750,000		750,000
20	Comprehensive Client Database (ED 99)	500,000	150,000	350,000
21	McLaughlin Youth Center-Cottage Master Plan			
22	(ED 22)	100,000		100,000
23	Federal Health Insurance Portability and			
24	Accountability Act Compliance - Phase 2			
25	(ED 99)	592,000	296,000	296,000
26	Child Protection Information System - Phase 3			
27	(ED 99)	480,600	240,300	240,300
28	Safety and Support Equipment for Public			

1 Department of Health and Social Services (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
4	Health Nurses, Probation Officers and				
5	Social Workers (ED 99)	480,200	350,000	130,200	
6	Emergency Medical Services Ambulances and				
7	Equipment Statewide - Match for Code Blue				
8	Project (ED 99)	325,000			325,000
9	E-Grants (ED 99)	204,000	136,700	67,300	
10	Denali Commission Grants for Non-Primary Care				
11	Facility Improvements (ED 99)	10,000,000		10,000,000	
12	Replacement of the Public Health Center and				
13	Pioneers' Homes Telephone Systems (ED 99)	206,400	185,000	21,400	
14	Grants to Named Recipients (AS 37.05.316)				
15	Juneau Family Birth Center Land Purchase (ED				
16	80)	150,000			150,000
17	Department of Labor and Workforce Development				
18	AVTEC Deferred Maintenance (ED 35)	1,500,000			1,500,000
19	Wage and Hour Internet Application for				
20	Certified Payroll Reporting (ED 99)	134,000	134,000		
21	Electronic Data Interchange Expansion to the				
22	Workers' Compensation Computer System Phase				
23	3 (ED 99)	100,000			100,000
24	Vocational Rehabilitation Business Enterprise				
25	Program Facility Development and Equipment				
26	Replacement (ED 99)	500,000			500,000
27	Department of Military and Veterans Affairs				
28	Bethel Readiness Center New Construction (ED				
29	38)	11,250,000	3,187,500	8,062,500	
30	Army Guard Deferred Maintenance, Renewal &				
31	Replacement (ED 99)	1,287,000		887,000	400,000

1 Department of Military and Veterans Affairs (Cont.)						
		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
4	Anchorage Armory Expansion (ED 50)		250,000		250,000	
5	Storage Buildings (ED 50)		1,500,000		1,500,000	
6	Federal Scout Readiness Centers Energy					
7	Projects (ED 99)		150,000		150,000	
8	Federal Scout Readiness Centers and Storage					
9	Facilities Construction (ED 99)		1,700,000		1,700,000	
10	Alaska National Guard Counterdrug Support					
11	Program (ED 99)		80,000		80,000	
12	Department of Natural Resources					
13	Northern Region (Fairbanks) Office Building					
14	Roof Replacement (ED 60)		374,000			374,000
15	Forestry Buildings Repairs to Correct Fire					
16	and Life Safety Deficiencies (ED 99)		311,700			311,700
17	Royalty Oil Settlement Price Reopeners (ED					
18	99)		200,000			200,000
19	Accelerating and Promoting Alaska Peninsula					
20	Lease Sale and Exploration License (ED 37)		340,000			340,000
21	Oil and Gas Seismic, Well and Lease Data					
22	Acquisition (ED 99)		320,000	320,000		
23	Unified Permitting Process Phase 1 (ED 99)		983,700	983,700		
24	Oil and Gas Reservoir Potential for Gas in					
25	the Brooks Range Foothills Phase 2 (ED 99)		190,000	190,000		
26	Oil and Gas Leasing and Accounting Systems					
27	Integration Phase 2 (ED 99)		100,000	100,000		
28	Recorder's Office Film Conversion Phase 2					
29	(Completion) (ED 99)		250,000			250,000
30	Remote Recreational Cabins Survey and					
31	Appraisals (ED 99)		550,000			550,000

1 Department of Natural Resources (Cont.)	Appropriation		General	Federal	Other
2	Allocations	Items	Funds	Funds	Funds
3					
4 Land Disposals (New Subdivisions; Kobe North					
5 and Fish Creek Ag Sales) (ED 99)		1,975,000			1,975,000
6 State Park Emergency Repairs (ED 99)		300,000			300,000
7 Airborne Geological and Geophysical Mineral					
8 Inventory (ED 99)		200,000	200,000		
9 Alaska Cadastral Project (ED 99)		400,000		400,000	
10 National Historic Preservation Fund Federal					
11 Grant Program (ED 99)		950,000		950,000	
12 Alaska Minerals Information At Risk Program:					
13 Mining and Land Records Integration					
14 Completion (ED 99)		500,000		500,000	
15 State Park Deferred Maintenance (ED 99)		50,000			50,000
16 Alaska Mineral, Energy and Geohazards					
17 Inventory Federally Funded Projects (ED 99)		2,410,000		2,410,000	
18 Federal Funded Grants for Forest Resource and					
19 Fire Program Projects (ED 99)		2,800,000		2,800,000	
20 Cooperative Forestry and Fire Pass-Through					
21 Federal Grants (ED 99)		800,000		800,000	
22 Abandoned Mine Lands Reclamation Federal					
23 Program (ED 99)		1,500,000		1,500,000	
24 Land and Water Conservation Fund Federal					
25 Grants (ED 99)		1,250,000		1,250,000	
26 Alaska Boating Safety Program (ED 99)		600,000		600,000	
27 Snowmobile Trail Development and Program					
28 Grants (ED 99)		200,000			200,000
29 National Recreational Trails Federal Program					
30 (ED 99)		695,000		695,000	
31 Forest Legacy Federal Grant Program in					

1	Department of Natural Resources (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	Wood-Tikchik State Park (ED 99)		4,500,000		4,500,000
5	Coastal Wetlands Grant - Nushagak Bay				
6	Watershed Conservation Phase 1 (ED 37)		1,000,000		1,000,000
7	USGS Streamgaging Cooperative Program (ED 99)		230,000		230,000
8	Agriculture Industry Federal Funded Project				
9	Opportunities (ED 99)		750,000		750,000
10	Plant Material Center Shop and Storage Shed				
11	Planning and Design (ED 13)		375,000		375,000
12			Department of Public Safety		
13	Law Enforcement Equipment Replacement (ED 99)		600,000	600,000	
14	Firefighting Breathing Apparatus Replacement				
15	(ED 99)		112,500	112,500	
16	Rural Trooper Housing Repairs and Renovation				
17	(ED 99)		147,500	147,500	
18	Training Academy Handgun Range Repairs (ED 2)		45,000	45,000	
19	Statewide Facilities Maintenance (ED 99)		37,500	37,500	
20	Rural Law Enforcement Training and Equipment				
21	(ED 99)		2,000,000		2,000,000
22	Statewide Illegal Drug and Alcohol Use (ED				
23	99)		2,000,000		2,000,000
24	Marine Fisheries Patrol Improvements (ED 99)		1,080,300		1,080,300
25	Emergency Vehicle Operation Drivers Training				
26	Range (ED 2)		650,000		650,000
27			Department of Revenue		
28	PFD Imaging System Update (ED 99)		220,000		220,000
29	Child Support Enforcement Case File Imaging				
30	Project Phase 2 (ED 99)		574,000		378,840
31	Child Support Enforcement Computer				195,160

1	Department of Revenue (Cont.)				
2		Appropriation	General	Federal	Other
3		Allocations	Funds	Funds	Funds
4	Replacement Project- Phase 5 (ED 99)	210,000		138,600	71,400
5	Tax Document Imaging (ED 99)	120,000	120,000		
6	Alaska Housing Finance Corporation				
7	AHFC Homeless Information Management System				
8	(ED 99)	35,000			35,000
9	AHFC Housing Loan Program/Teacher/Health				
10	Professionals Housing (ED 99)	4,000,000			4,000,000
11	AHFC Supplemental Housing Development Program				
12	(ED 99)	4,300,000			4,300,000
13	AHFC Low Income Weatherization (ED 99)	4,329,000		1,800,000	2,529,000
14	AHFC Senior Citizens Housing Development				
15	Program (ED 99)	2,000,000			2,000,000
16	AHFC Housing and Urban Development Federal				
17	HOME Grant (ED 99)	3,925,000		3,175,000	750,000
18	AHFC Housing and Urban Development Capital				
19	Fund Program (ED 99)	500,000		500,000	
20	AHFC Federal and Other Competitive Grants				
21	(ED 99)	4,000,000		3,000,000	1,000,000
22	AHFC Competitive Grants for Public Housing				
23	(ED 99)	1,000,000		750,000	250,000
24	AHFC Energy Efficiency Monitoring Research				
25	(ED 99)	500,000			500,000
26	AHFC State Energy Program Special Projects				
27	(ED 99)	533,500		483,500	50,000
28	Department of Transportation/ Public Facilities				
29	Alaska Marine Highway System - Vessel and				
30	Terminal Overhaul and Rehabilitation (ED 99)	4,063,000	4,063,000		
31	Airport Deferred Maintenance (ED 99)	800,000	800,000		

1 Department of Transportation/ Public Facilities (Cont.)					
2					
3					
	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
4	Emergency and Non-Routine Repairs (ED 99)	750,000	600,000		150,000
5	Facilities Deferred Maintenance and Critical				
6	Repairs (ED 99)	1,256,100	754,900		501,200
7	Harbor Deferred Maintenance (ED 99)	600,000	600,000		
8	Highway Deferred Maintenance (ED 99)	1,100,000	1,100,000		
9	State Equipment Fleet Replacement (ED 99)	15,000,000			15,000,000
10	Statewide Federal Programs (ED 99)	101,495,300	11,435,800	49,572,600	40,486,900
11	Cooperative Reimbursable Projects (ED 99)	5,000,000			
12	Federal-Aid Aviation State Match (ED 99)	11,250,000			
13	Federal-Aid Highway State Match (ED 99)	40,551,700			
14	Federal Contingency Projects (ED 99)	15,000,000			
15	Federal Emergency Projects (ED 99)	10,000,000			
16	Federal Transit Administration Grants (ED 99)	4,123,600			
17	Highway Safety Grants Program (ED 99)	1,885,000			
18	Homeland Security Grants (ED 99)	2,485,000			
19	Statewide Safety Program (ED 99)	11,200,000			
20	Airport Improvement Program (ED 99)	168,628,788		168,328,788	300,000
21	Akutan: Airport Master Plan (ED 37)	2,000,000			
22	Aniak: Snow Removal Equipment Building (ED 6)	2,700,000			
23	Bethel: Safety, Taxiway, Apron and Road				
24	Improvement (ED 38)	9,950,000			
25	Bethel: Sand Storage Building (ED 38)	1,260,000			
26	Central Region: Snow Removal Equipment (ED				
27	99)	845,000			
28	Chenega Bay: Resurfacing and Lighting (ED 5)	1,780,000			
29	Chevak: Airport Relocation (ED 39)	1,800,000			
30	Clark's Point: Airport Relocation (ED 37)	2,600,000			
31	Coffman Cove: Seaplane Float Relocation (ED				

1 Department of Transportation/ Public Facilities (Cont.)			Appropriation	General	Federal	Other
2						
3		Allocations	Items	Funds	Funds	Funds
4	1)	1,100,000				
5	Cordova: Airport Apron, Taxiway, and General					
6	Aviation Improvements (ED 5)	1,429,063				
7	Deadhorse: Airport Runway Safety Area					
8	Expansion (ED 40)	9,000,000				
9	Emmonak: Rehabilitation and Apron Expansion					
10	(ED 39)	3,531,250				
11	Fairbanks International Airport: Annual					
12	Improvements (ED 8)	300,000				
13	Fort Yukon: Resurfacing (ED 6)	3,000,000				
14	Galena: Snow Removal Equipment Building					
15	Replacement (ED 6)	1,700,000				
16	Goodnews Bay: Airport Reconstruction (ED 38)	5,910,000				
17	Grayling: Airport Reconstruction (ED 6)	200,000				
18	Homer: Beluga Lake Float Base Improvement					
19	(ED 35)	1,235,000				
20	Hoonah: Runway Extension (ED 5)	1,500,000				
21	Hoonah: Seaplane Float Replacement (ED 5)	1,900,000				
22	Hooper Bay: Airport Master Plan (ED 39)	47,000				
23	Kipnuk: Airport Reconstruction (ED 38)	2,175,000				
24	Kotzebue: Airport Master Plan (ED 40)	200,000				
25	Kotzebue: Sand Building (ED 40)	303,125				
26	Manley: Airport Relocation (ED 6)	6,971,250				
27	McGrath: New Sand Storage Building (ED 6)	1,000,000				
28	Mountain Village: Runway Rehabilitation (ED					
29	39)	1,700,000				
30	Nome: Airport Master Plan (ED 39)	500,000				
31	Nome: Airport Rescue and Firefighting/Snow					

1 Department of Transportation/ Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Removal Equipment Building (ED 39)	9,900,000				
5	Nome: Runway 2-20 Runway Safety Area Widen					
6	and Obstruction Removal (ED 39)	2,406,250				
7	Northern Region: Airport Rescue and					
8	Firefighting Equipment (ED 99)	3,735,000				
9	Northern Region: Snow Removal Equipment (ED					
10	99)	655,000				
11	Perryville: Airport Improvements (ED 37)	2,500,000				
12	Platinum: Airport Relocation (ED 38)	5,500,000				
13	Port Alsworth: Airport Master Plan (ED 36)	375,000				
14	Port Graham: Airport Master Plan (ED 35)	170,000				
15	Red Devil: Snow Removal Equipment Building					
16	(ED 6)	620,000				
17	St. George: Airport Improvements (ED 37)	9,000,000				
18	St. Paul: Airport Paving and Fencing (ED 37)	7,325,000				
19	Sand Point: Runway Rehabilitation and					
20	Extension (ED 37)	11,338,600				
21	Seldovia: Snow Removal Equipment Building					
22	Construction (ED 35)	1,400,000				
23	Sitka: Rocky Gutierrez Airport Environmental					
24	Analysis (ED 2)	1,000,000				
25	Southeast Region: Snow Removal Equipment (ED					
26	91)	300,000				
27	Statewide: Aviation Preconstruction (ED 99)	14,000,000				
28	Statewide: Aviation Systems Plan Update (ED					
29	99)	2,700,000				
30	Statewide: Various Airports Minor Surface					
31	Improvements (ED 99)	2,400,000				

1 Department of Transportation/ Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Statewide: Various Airports Runway and					
5	Heliport Lighting (ED 99)	8,000,000				
6	Stony River: Airport Relocation and Airport					
7	Improvements (ED 6)	500,000				
8	Takotna: Airport Relocation (ED 6)	5,111,000				
9	Tanana: Airport Improvements (ED 6)	1,400,000				
10	Ted Stevens Anchorage International Airport:					
11	Equipment (ED 50)	1,500,000				
12	Tenakee Springs: Seaplane Float					
13	Rehabilitation (ED 5)	600,000				
14	Unalakleet: Airport Paving (ED 39)	6,500,000				
15	Valdez: Airport Rehabilitation (ED 12)	2,750,000				
16	Valdez: Sand and Urea Storage Shed (ED 12)	306,250				
17	Surface Transportation Program (ED 99)		409,259,800		408,859,800	400,000
18	Akiachak: Sanitation Road Resurfacing (ED 38)	1,400,000				
19	Alaska Marine Highway: Coffman Cove Terminal					
20	(ED 1)	3,000,000				
21	Alaska Marine Highway: Ferry - Southern					
22	Gateway Shuttle (ED 91)	50,000,000				
23	Alaska Marine Highway: Fleet Condition Survey					
24	Update (ED 99)	135,000				
25	Alaska Marine Highway: Haines/Skagway Shuttle					
26	(ED 91)	16,000,000				
27	Alaska Marine Highway: Ketchikan Airport					
28	Ferry Rehabilitation (ED 1)	500,000				
29	Alaska Marine Highway: New Fast Vehicle Ferry					
30	#3 (ED 91)	25,000,000				
31	Alaska Marine Highway: New Fast Vehicle Ferry					

1 Department of Transportation/ Public Facilities (Cont.)			Appropriation	General	Federal	Other
2						
3		Allocations	Items	Funds	Funds	Funds
4	#4 (ED 91)	43,000,000				
5	Alaska Marine Highway: Prince William Sound					
6	Maintenance Facility (ED 5)	900,000				
7	Alaska Marine Highway: Terminal - Haines					
8	Improvements (ED 5)	9,400,000				
9	Alaska Marine Highway: Terminal - Mitkof					
10	Island: South Mitkof Island Terminal (ED 2)	4,700,000				
11	Alaska Marine Highway: Terminal - Pelican					
12	Terminal Mooring Improvements (ED 2)	330,000				
13	Alaska Marine Highway: Terminal - Saxman (ED					
14	1)	1,250,000				
15	Alaska Marine Highway: Terminal - Skagway					
16	Modifications (ED 5)	550,000				
17	Alaska Marine Highways: Terminal - Whittier					
18	Improvements (ED 32)	2,500,000				
19	Anaktuvuk Pass: Landfill Road (ED 40)	1,200,000				
20	Anchorage: Air Quality Public & Business					
21	Awareness Education Campaign (ED 50)	500,000				
22	Anchorage: Eagle River Loop Road					
23	Reconstruction - Old Glenn Highway to Eagle					
24	River Road (ED 50)	3,000,000				
25	Anchorage: Eagle River Road Rehabilitation -					
26	Milepost 5.3 to 12.6 (ED 50)	1,300,000				
27	Anchorage: Muldoon Road Landscaping and					
28	Pedestrian Improvements - Regal Mountain to					
29	Bartlett Drive (ED 50)	1,500,000				
30	Anchorage: Old Seward Highway Reconstruction					
31	- O'Malley Road to Brandon (ED 50)	3,800,000				

1 Department of Transportation/ Public Facilities (Cont.)		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
4 Anchorage: O'Malley Road Reconstruction -					
5 Seward Highway to Hillside Drive (ED 50)	1,800,000				
6 Anchorage: Private Sector Block Heater					
7 Incentive Program (ED 50)	500,000				
8 Anchorage: Repair Effectiveness Improvement					
9 Program (ED 50)	350,000				
10 Anchorage: Traffic Control Signalization (ED					
11 50)	300,000				
12 Anchorage: Transit Centers and Facilities					
13 (ED 50)	1,000,000				
14 Anchorage: Transit Fleet Expansion and					
15 Replacement (ED 50)	1,100,000				
16 Anchorage: Transit Operations Expansion (ED					
17 50)	1,470,000				
18 Anchorage: Victor Road Reconstruction -					
19 Dimond Boulevard to 100th Avenue (ED 30)	7,600,000				
20 Anchorage: Youth Employment Program for					
21 Transit Stop and Trail Accessibility (ED 50)	155,000				
22 Bethel: Chief Eddie Hoffman Highway -					
23 Rehabilitation and Separated Pathway (ED 38)	4,000,000				
24 Big Lake: South Big Lake Road Realignment					
25 (ED 15)	4,310,000				
26 Central Region: Signs and Facilities Pilot					
27 Program (ED 6)	250,000				
28 Coffman Cove Road (ED 1)	8,000,000				
29 Commercial Vehicle Enforcement Program (ED					
30 99)	1,550,000				
31 Cordova: Shepard Point Road (ED 5)	451,500				

1 Department of Transportation/ Public Facilities (Cont.)		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	6 Funds	Funds	Funds
4	Dalton Highway: Milepost 18 to 22 Surfacing					
5	(ED 6)	1,490,000				
6	Dalton Highway: Milepost 399 North Erosion					
7	Control (ED 40)	530,000				
8	Emmonak: Landfill Road (ED 39)	850,000				
9	Fairbanks: Airport and Cushman Intersection					
10	Improvements (ED 60)	2,180,000				
11	Fairbanks: Vehicle Inspection Sticker					
12	Application Project (ED 60)	215,000				
13	Fairbanks North Star Borough: Advanced					
14	Vehicle Emission Repair Training (ED 60)	185,000				
15	Fairbanks North Star Borough: Chena Hot					
16	Springs Road Milepost 37.5 Flood Control					
17	(ED 60)	1,500,000				
18	Fairbanks North Star Borough: Coordinated					
19	Transit Program (ED 60)	800,000				
20	Fairbanks North Star Borough: Voluntary					
21	Oxygen Sensor Replacement (ED 60)	890,000				
22	Geographic Information Systems (GIS)					
23	Development (ED 99)	700,000				
24	Glenn Highway: Gambell Street to McCarrey					
25	Street Reconstruction (ED 50)	19,820,000				
26	Glenn Highway: Milepost 41 - Dogwood					
27	Intersection (ED 12)	1,000,000				
28	Ketchikan: North Tongass Highway: Ward Cove					
29	to Whipple Creek Widening and Realign (ED 1)	2,200,000				
30	Ketchikan: Tongass - Resurfacing, Sidewalk,					
31	and Drainage Improvements (ED 1)	1,300,000				

1 Department of Transportation/ Public Facilities (Cont.)		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
4 Ketchikan: Tongass Highway - Viaducts					
5 Replacement and Rehabilitaiton (ED 1)	2,200,000				
6 King Salmon: Naknek Lake Access Road					
7 Improvements (ED 37)	3,379,000				
8 Kodiak: Rezanof Drive 'Y' Intersection					
9 Improvement (ED 36)	660,000				
10 National Highway System and Non-National					
11 Highway System Pavement and Bridge					
12 Refurbishment (ED 99)	43,000,000				
13 Nome: Glacier Creek Road New Alignment (ED					
14 39)	4,300,000				
15 Northern Region: Winter Trail Markings (ED					
16 93)	219,300				
17 Richardson Highway: Milepost 228 - One Mile					
18 Creek Bridge (ED 12)	6,000,000				
19 Richardson Highway: Milepost 341 - Eielson					
20 Access Ramps (ED 12)	5,000,000				
21 Selawik: Boardwalk and Landfill Road (ED 40)	2,160,000				
22 Seward: Nash Road: Milepost 0.0 to 5.3					
23 Rehabilitation (ED 35)	1,300,000				
24 Sitka: Sawmill Creek Road Upgrade (ED 2)	2,500,000				
25 Southeast Alaska Transportation Plan					
26 Implementation Management (ED 91)	140,000				
27 Statewide: Bridge Inventory, Inspection,					
28 Monitoring, Rehabilitation and Replacement					
29 Program (ED 99)	8,000,000				
30 Statewide: Bridge Scour Monitoring and					
31 Retrofit Program (ED 99)	1,000,000				

1 Department of Transportation/ Public Facilities (Cont.)		2	3	4	5
		Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds
					Funds
4	Statewide: Civil Rights Program (ED 99)	200,000			
5	Statewide Congestion Mitigation and Air				
6	Quality (CMAQ) Projects (ED 99)	3,000,000			
7	Statewide: Culvert Repair or Replacement				
8	Project (ED 99)	200,000			
9	Statewide: Hightower Lighting System				
10	Replacement (ED 99)	3,400,000			
11	Statewide: Highway Data Equipment Acquisition				
12	and Installation (ED 99)	900,000			
13	Statewide: Highway Fuel Tax Enforcement (ED				
14	99)	100,000			
15	Statewide: Highway Safety Improvement Program				
16	(HSIP) (ED 99)	7,500,000			
17	Statewide: Initiative for Accelerated				
18	Infrastructure Development (ED 99)	550,000			
19	Statewide: Intelligent Transportation Systems				
20	Operations & Maintenance (IWAYS) (ED 99)	600,000			
21	Statewide: Maintenance Management System (ED				
22	99)	1,400,000			
23	Statewide: National Highway Institute and				
24	Transit Institute Training (ED 99)	750,000			
25	Statewide: Planning Work Program (ED 99)	7,000,000			
26	Statewide: Public Transportation Social				
27	Service Van Replacement and Capital Support				
28	(ED 99)	500,000			
29	Statewide: Research Program (ED 99)	1,500,000			
30	Statewide: Scenic Byways Grants (ED 99)	500,000			
31	Statewide: Scenic Viewshed Improvements (ED				

1 Department of Transportation/ Public Facilities (Cont.)					
2					
	3	4	5	6	7
	Allocations	Appropriation	General	Federal	Other
		Items	Funds	Funds	Funds
4 99)	550,000				
5 Statewide: Seismic Retrofit - Bridges (ED 99)	1,600,000				
6 Statewide: Urban Planning Program (ED 99)	1,300,000				
7 Steese Highway: 3rd Street Intersection (ED					
8 60)	2,250,000				
9 Steese Highway: Fox New Weigh Station (ED 7)	390,000				
10 Surface Transportation Preconstruction (ED					
11 99)	45,000,000				
12 Unalakleet: Landfill Access Road (ED 39)	150,000				
13 Unalaska: South Channel Bridge Construction					
14 (ED 37)	7,500,000				
15 Valdez: Dayville Road Improvements (ED 12)	6,100,000				
16 Congressional Earmarks (ED 99)		349,729,100		349,729,100	
17 Juneau: Access Improvement (ED 80)	128,729,100				
18 Ketchikan: Gravina Island Crossing (ED 1)	215,000,000				
19 Wrangell: Bradfield Canal Road (ED 2)	6,000,000				
20					
	University of Alaska				
21 Board of Regents Priority Projects (ED 99)		10,636,000	10,636,000		
22 Essential Life, Safety, Space and Equipment					
23 Priorities (ED 99)		4,359,500			4,359,500
24 Project and Planning Receipt Authority (ED					
25 99)		25,000,000		10,000,000	15,000,000
26 Biological and Computational Sciences					
27 Facility - Related Laboratory Needs and					
28 Planning (ED 60)		1,000,000			1,000,000
29 Replacement of Research Vessel (ED 80)		80,000,000		80,000,000	
30 Strategic Property and Facility Acquisition					
31 (ED 80)		943,000			943,000

1	University of Alaska (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	Seward Marine Center Renovation (ED 35)		26,000,000		26,000,000
5	Alaska Congressional Public Center (ED 60)		5,000,000		5,000,000

1 * Sec. 2 The following summarizes by agency the funding for appropriations made
2 in section 1 of this Act.

3

4 **Department of Administration**

5	ASLC Dividend	930,000
6	General Fund Receipts	250,000
7	Information Service Fund	1,814,000
8	Inter-Agency Receipts	550,000
9	Public Building Fund	3,000,000
10	Receipt Supported Services	385,000
11	*** Total Funding ***	6,929,000

12 **Department of Community & Economic Development**

13	AHFC Dividend	17,900
14	Alaska Student Loan Corporation Bond Proceeds	250,000
15	ASLC Dividend	407,100
16	Federal Receipts	50,200,000
17	Inter-Agency Receipts	500,000
18	Receipt Supported Services	525,000
19	*** Total Funding ***	51,900,000

20 **Department of Corrections**

21	Alaska Student Loan Corporation Bond Proceeds	2,100,000
22	*** Total Funding ***	2,100,000

23 **Department of Education and Early Development**

24	Alaska Post-Secondary Education Commission Receipts	305,193
25	*** Total Funding ***	305,193

26 **Department of Environmental Conservation**

27	AHFC Dividend	531,500
28	Alaska Housing Finance Corporation Bonds	19,818,300
29	Alaska Student Loan Corporation Bond Proceeds	6,498,100
30	Federal Receipts	62,347,700
31	Oil/Hazardous Response Fund	3,600,000

1	Funding by agency (Cont.)	
2	*** Total Funding ***	92,795,600
3	Department of Fish and Game	
4	Alaska Housing Finance Corporation Bonds	700,000
5	Alaska Student Loan Corporation Bond Proceeds	800,000
6	Federal Receipts	4,649,697
7	Fish and Game Fund	633,750
8	*** Total Funding ***	6,783,447
9	Office of the Governor	
10	AHFC Dividend	1,000,000
11	ASLC Dividend	500,000
12	Election Fund (HAVA)	5,450,000
13	Federal Receipts	26,000,000
14	General Fund Receipts	999,600
15	*** Total Funding ***	33,949,600
16	Department of Health and Social Services	
17	Alaska Housing Finance Corporation Bonds	1,394,800
18	Alaska Student Loan Corporation Bond Proceeds	100,000
19	ASLC Dividend	475,000
20	Federal Receipts	13,444,680
21	General Fund Match	2,537,542
22	General Fund Receipts	45,458
23	*** Total Funding ***	17,997,480
24	Department of Labor and Workforce Development	
25	Alaska Housing Finance Corporation Bonds	1,500,000
26	General Fund Receipts	134,000
27	Small Business Loan Fund	500,000
28	Workers Safety and Compensation Administration Account	100,000
29	*** Total Funding ***	2,234,000
30	Department of Military and Veterans Affairs	
31	Alaska Housing Finance Corporation Bonds	400,000

1	Funding by agency (Cont.)	
2	Federal Receipts	12,629,500
3	General Fund Match	2,187,500
4	General Fund Receipts	1,000,000
5	*** Total Funding ***	16,217,000
6	Department of Natural Resources	
7	Alaska Housing Finance Corporation Bonds	685,700
8	ASLC Dividend	540,000
9	Federal Receipts	18,530,000
10	General Fund Receipts	1,793,700
11	Receipt Supported Services	800,000
12	State Land Disposal Income Fund	2,525,000
13	Statutory Designated Program Receipts	230,000
14	*** Total Funding ***	25,104,400
15	Department of Public Safety	
16	Federal Receipts	5,730,300
17	General Fund Receipts	942,500
18	*** Total Funding ***	6,672,800
19	Department of Revenue	
20	AHFC Dividend	15,414,000
21	Federal Receipts	10,225,940
22	General Fund Receipts	120,000
23	Permanent Fund Dividend Fund	220,000
24	Receipt Supported Services	266,560
25	*** Total Funding ***	26,246,500
26	Department of Transportation/ Public Facilities	
27	AHFC Dividend	200,000
28	Alaska Housing Finance Corporation Bonds	501,200
29	Alaska Student Loan Corporation Bond Proceeds	40,436,900
30	Capital Improvement Project Receipts	400,000
31	Federal Receipts	976,490,288

1	Funding by agency (Cont.)	
2	General Fund Match	11,435,800
3	General Fund Receipts	7,917,900
4	Highway Working Capital Fund	15,000,000
5	International Airport Revenue Fund	300,000
6	*** Total Funding ***	1,052,682,088
7	University of Alaska	
8	Federal Receipts	116,000,000
9	General Fund Receipts	10,636,000
10	University Restricted Receipts	26,302,500
11	*** Total Funding ***	152,938,500
12	* * * * * Statewide Total * * * * *	1,494,855,608

1 * Sec. 3 The following summarizes by fund source the funding for appropriations made in section
2 1 of this Act.

3

4 **Capital Projects**

5	AHFC Dividend	17,163,400
6	Alaska Housing Finance Corporation Bonds	25,000,000
7	Alaska Post-Secondary Education Commission Receipts	305,193
8	Alaska Student Loan Corporation Bond Proceeds	50,185,000
9	ASLC Dividend	2,852,100
10	Capital Improvement Project Receipts	400,000
11	Election Fund (HAVA)	5,450,000
12	Federal Receipts	1,296,248,105
13	Fish and Game Fund	633,750
14	General Fund Match	16,160,842
15	General Fund Receipts	23,839,158
16	Highway Working Capital Fund	15,000,000
17	Information Service Fund	1,814,000
18	Inter-Agency Receipts	1,050,000
19	International Airport Revenue Fund	300,000
20	Oil/Hazardous Response Fund	3,600,000
21	Permanent Fund Dividend Fund	220,000
22	Public Building Fund	3,000,000
23	Receipt Supported Services	1,976,560
24	Small Business Loan Fund	500,000
25	State Land Disposal Income Fund	2,525,000
26	Statutory Designated Program Receipts	230,000
27	University Restricted Receipts	26,302,500
28	Workers Safety and Compensation Administration Account	100,000
29	* * * * * Statewide Total * * * * *	1,494,855,608

30

(SECTION 4 OF THIS ACT BEGINS ON PAGE 30)

1 * **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
6 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
7 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5) that exceed the
8 amounts appropriated by this Act are appropriated conditioned on compliance with the
9 program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
12 funds for the affected program may be reduced by the excess if the reductions are consistent
13 with applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 5. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
18 claims for losses and the amounts to be received as recovery for losses are appropriated from
19 the general fund to the

20 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

21 (2) appropriate state agency to mitigate the loss.

22 * **Sec. 6. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
23 **PROGRAM.** (a) Subject to (b) of this section, the amount, estimated to be \$3,190,170,
24 received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530)
25 under 42 U.S.C. 6508 by August 31, 2004, is appropriated from federal receipts to the
26 Department of Community and Economic Development for capital project grants under the
27 National Petroleum Reserve - Alaska impact grant program.

28 (b) That portion of the amount appropriated by (a) of this section that is not subject to
29 a signed grant agreement between the Department of Community and Economic Development
30 and an impacted municipality by August 31, 2004, lapses into the National Petroleum
31 Reserve - Alaska special revenue fund (AS 37.05.530) on September 1, 2004.

1 (c) The amount equal to 25 percent of the amount that lapsed into the National
2 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under (b) of this section is
3 appropriated to the principal of the Alaska permanent fund from the National Petroleum
4 Reserve - Alaska special revenue fund (AS 37.05.530).

5 (d) The amount equal to 0.5 percent of the amount that lapsed into the National
6 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under (b) of this section is
7 appropriated to the public school trust fund (AS 37.14.110) from the National Petroleum
8 Reserve - Alaska special revenue fund (AS 37.05.530).

9 (e) That portion of the amount that lapsed under (b) of this section that is not
10 appropriated under (c) and (d) of this section is appropriated to the power cost equalization
11 and rural electric capitalization fund (AS 42.45.100) from the National Petroleum Reserve -
12 Alaska special revenue fund (AS 37.05.530).

13 * **Sec. 7.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
14 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
15 on June 30, 2004, estimated to be \$330,000, is appropriated to the Department of Community
16 and Economic Development for the electrical emergencies program.

17 * **Sec. 8.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
18 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2004 that
19 were made from subfunds and accounts other than the operating general fund (state
20 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
21 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
22 the budget reserve fund to the subfunds and accounts from which they were transferred.

23 (b) If the unrestricted state revenue available for appropriation in fiscal year 2005 is
24 insufficient to cover the general fund appropriations made for fiscal year 2005, the amount
25 necessary to balance revenue and general fund appropriations is appropriated to the general
26 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

27 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c),
28 Constitution of the State of Alaska.

29 * **Sec. 9.** LAPSE PROVISIONS. (a) The appropriations made by secs. 6(a) and 7 of this
30 Act are for capital projects and lapse under AS 37.25.020.

31 (b) The appropriations made by secs. 5(1) and 6(c), (d) and (e) of this Act are to

1 capitalize funds and do not lapse.

2 * **Sec. 10.** The appropriation made by sec. 7 of this Act takes effect June 30, 2004.

3 * **Sec. 11.** Except as provided in sec. 10 of this Act, this Act takes effect July 1, 2004.