

Department GF/Fed/Other Summary - Capital Budget
FY05 Governor's Amended

Department	General Funds	Federal Funds	Other Funds	Total Funds
Department of Administration	250,000	0	6,679,000	6,929,000
Department of Commerce, Community, and Economic Development	0	70,390,170	2,030,000	72,420,170
Department of Corrections	0	0	2,100,000	2,100,000
Department of Education and Early Development	0	0	305,193	305,193
Department of Environmental Conservation	0	61,289,900	30,447,900	91,737,800
Department of Fish and Game	150,000	4,649,697	2,133,750	6,933,447
Office of the Governor	100,000	20,868,000	6,950,000	27,918,000
Department of Health and Social Services	1,358,000	12,619,680	4,649,800	18,627,480
Department of Labor and Workforce Development	134,000	2,000,000	2,100,000	4,234,000
Department of Military and Veterans Affairs	3,187,500	12,629,500	400,000	16,217,000
Department of Natural Resources	1,793,700	18,530,000	6,430,700	26,754,400
Department of Public Safety	2,265,000	7,730,300	0	9,995,300
Department of Revenue	120,000	10,225,940	17,850,560	28,196,500
Department of Transportation and Public Facilities	19,953,700	1,100,167,288	65,488,100	1,185,609,088
University of Alaska	11,086,000	116,000,000	26,302,500	153,388,500
Municipal Capital Matching Grants (AS 37.06.010)	0	0	934,379	934,379
Unincorporated Community Capital Matching Grants (AS 37.06.020)	0	0	1,123,059	1,123,059
Totals:	40,397,900	1,437,100,475	175,924,941	1,653,423,316