

**State of Alaska
FY2004 Governor's Operating Budget**

**Department of Transportation/Public Facilities
Anchorage Airport Safety
Component Budget Summary**

Component: Anchorage Airport Safety

Contact: Morton V. Plumb Jr., Director

Tel: (907) 266-2529 **Fax:** (907) 243-0663 **E-mail:** Morton_Plumb@dot.state.ak.us

Component Mission

Perform Airport Rescue and Firefighting (ARFF), law enforcement, emergency medical technician and airfield operations services that meet FAA airport certification and security requirements on the airport in a cost effective, efficient manner, while being responsive to airport management, user, and community needs.

Component Services Provided

- Provide crash/fire rescue and emergency medical services for ANC in compliance with FAA mandates as well as other federal, state, and local requirements.
- Plan, staff, train for, and respond to real and simulated aircraft and bomb threat incidents, accidents, and natural disasters.
- Provide or contract primary police, traffic control, and guard service on ANC property.
- Coordinate all FAA required security measures and mandates such as inspection of security points on ANC property including gates and fencing.
- Provide oversight of screening point activities.

Component Goals and Strategies

Ensure compliance with all Federal Aviation Administration (FAA), other federal, state, and local mandates related to the Ted Stevens Anchorage International Airport (ANC) fire, security, and police protection for the safe operation of the airport, 24 hours per day, 365 days per year.

- Maintain training to meet or exceed minimum airport safety officers (ASO) fitness requirements for fire fighting and law enforcement.
- Manage staffing plans to minimize overtime while meeting FAA-required minimum staffing levels.
- Maintain operational standards for use of all fire fighting vehicles, equipment, and personal gear.
- Provide training opportunities for achieving emergency medical technician certification.
- Participate in airport Triennial Emergency Exercise with other community mutual aid providers.

Key Component Issues for FY2003 – 2004

Recent instances of suspected or confirmed international terrorism have resulted in increased levels of awareness in airport security. Additional resources may be necessary to implement new FAA and Transportation Security Administration (TSA) security procedures and maintain diligence in protecting the traveling public resulting from the September 11, 2001 terrorist attacks.

- Continue ANC-staffed security at airport passenger screening points while simultaneously facilitating a smooth transition of federal takeover of this task, estimated to be complete by November 2003.
- Expand and enhance canine bomb-detection program.

Major Component Accomplishments in 2002

- Conducted successful triennial mass casualty exercise.
- Began providing security at airport passenger screening points.
- Enhanced security with the addition of two canine teams.
- Completed security review and vulnerability assessment to establish an enhanced, long term and sustainable airport security program.
- Constructed a magazine storage area to secure munitions used to train explosion detection canines.
- Completed 99% of airport radio system conduit, cabling, and antenna systems installations throughout the terminal and tug alleys to improve transmission and reception for 800 mhz radio trunking system.
- Participated in the recent FAR 139 testing, and received no violations.

Statutory and Regulatory Authority

- AS 02 Aeronautics
- AS 18 Health and Safety
- AS 44 State Government
- FAR PT 107, 108, 139, 612

Anchorage Airport Safety
Component Financial Summary

All dollars in thousands

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	5,215.1	5,651.4	5,474.4
72000 Travel	11.8	12.0	12.0
73000 Contractual	1,074.9	2,839.0	2,974.4
74000 Supplies	190.6	225.0	225.0
75000 Equipment	0.0	58.0	58.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	6,492.4	8,785.4	8,743.8
Funding Sources:			
1002 Federal Receipts	310.6	2,100.0	2,100.0
1007 Inter-Agency Receipts	124.4	0.0	0.0
1027 International Airport Revenue Fund	6,057.4	6,685.4	6,643.8
Funding Totals	6,492.4	8,785.4	8,743.8

Anchorage Airport Safety
Proposed Changes in Levels of Service for FY2004

none

Summary of Component Budget Changes
From FY2003 Authorized to FY2004 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	0.0	2,100.0	6,685.4	8,785.4
Adjustments which will continue current level of service:				
-Transfer PCN 25-3388 PFT from Safety ADN25-3-6557	0.0	0.0	-44.8	-44.8
-Annualize FY2003 COLA increase for General Government and Supervisory Bargaining Units	0.0	0.0	3.2	3.2
FY2004 Governor	0.0	2,100.0	6,643.8	8,743.8

Anchorage Airport Safety
Personal Services Information

	Authorized Positions		Personal Services Costs	
	<u>FY2003</u> <u>Authorized</u>	<u>FY2004</u> <u>Governor</u>		
Full-time	64	63	Annual Salaries	3,864,298
Part-time	0	0	Premium Pay	570,942
Nonpermanent	0	8	Annual Benefits	1,447,818
			<i>Less 6.95% Vacancy Factor</i>	(408,658)
			Lump Sum Premium Pay	0
Totals	64	71	Total Personal Services	5,474,400

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk II	2	0	0	0	2
Administrative Clerk III	2	0	0	0	2
Airport Safety Off V	1	0	0	0	1
Airport Safety Off VI	1	0	0	0	1
Airport Safety Officer I	7	0	0	0	7
Airport Safety Officer II	46	0	0	0	46
Airport Safety Officer III	8	0	0	0	8
Airport Safety Officer IV	4	0	0	0	4
Totals	71	0	0	0	71