

Geographic Information Systems (GIS) Development**FY2004 Request:****\$750,000****Reference No:****AMD 38572****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**Contact:** John MacKinnon**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-6973**Estimated Project Dates:** 07/01/2003 - 06/30/2008**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Upgrade the Department's transportation data and geographic information system (GIS) capabilities to: develop a highway analysis system (HAS)-GIS interface to improve data distribution; establish HAS as a foundation for linear reference based GIS; collect requisite Roadlog and road centerline data.

| Funding: | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>FY2008</u> | <u>FY2009</u> | <u>Total</u> |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| Fed Rcpts | \$750,000 | | | | | | \$750,000 |
| Total: | \$750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750,000 |

| | | | | |
|--|---|--|---|-----------------------------------|
| <input checked="" type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input checked="" type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 9% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

None.