

# **State of Alaska FY2004 Governor's Operating Budget**

## **Department of Public Safety VPSO Contracts Component Budget Summary**

## **Component: VPSO Contracts**

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## **Component Mission**

The mission of the Division of Alaska State Troopers is to preserve the public peace and to protect life and property.

## **Component Services Provided**

See VPSO BRU Narrative for Services Provided.

## **Component Goals and Strategies**

To increase the safety of the public in rural Alaska by providing grants to regional nonprofit corporations. Through these grants, the nonprofits employ Village Public Safety Officers in selected rural communities. The Alaska State Troopers work closely with VPSOs to not only provide peer support, investigative assistance, and oversight, but also to handle the more complicated incidents in the VPSO's community.

## **Key Component Issues for FY2003 – 2004**

See VPSO BRU Narrative for Key Issues.

## **Major Component Accomplishments in 2002**

See VPSO BRU Narrative for Accomplishments

## **Statutory and Regulatory Authority**

- 1) DPS - Powers and duties of department (AS 44.41.020)
- 2) State Troopers (AS 18.65.010-110)
- 3) VPSO is a Peace Officer (AS 01.10.060(7)(c))
- 4) VPSO Program (AS 18.65.670)
- 5) VPSO Regulations (13 AAC 96.010-900)

**VPSO Contracts**  
**Component Financial Summary**

*All dollars in thousands*

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	93.4	98.5	113.2
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	5,913.0	6,299.9	6,285.2
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>6,006.4</b>	<b>6,398.4</b>	<b>6,398.4</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	5,925.4	6,398.4	6,398.4
1007 Inter-Agency Receipts	81.0	0.0	0.0
<b>Funding Totals</b>	<b>6,006.4</b>	<b>6,398.4</b>	<b>6,398.4</b>

**VPSO Contracts**

**Proposed Changes in Levels of Service for FY2004**

No service changes.

**Summary of Component Budget Changes  
From FY2003 Authorized to FY2004 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2003 Authorized</b>	6,398.4	0.0	0.0	6,398.4
<b>FY2004 Governor</b>	6,398.4	0.0	0.0	6,398.4