

Communications' Systems Upgrade

FY2004 Request: \$1,500,000

Reference No: 38511

AP/AL: Appropriation

Project Type: Equipment

Category: Public Protection

Location: Statewide

Contact: Karen Morgan, Director, DAS

House District: Statewide (HD 1-40)

Contact Phone: (907)465-5488

Estimated Project Dates: 07/01/2003 - 06/30/2006

Brief Summary and Statement of Need:

The Department of Justice, Office of Community Oriented Policing Services Law Enforcement Technology Program will be awarding \$1,500,000 to the Alaska Department of Public Safety (DPS) to upgrade its communications' systems. DPS will work with the Alaska Department of Administration (DOA) to continue coordination of this project. It may be spent on DPS-specific emergency communications equipment, or on contracts related to the department's emergency communications' needs. DPS may also contract with DOA utilizing funding from this project for an intra- and inter-jurisdictional strategy for communications interoperability among federal, state, and local public safety first responders in Alaska.

| Funding: | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>FY2008</u> | <u>FY2009</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Fed Rcpts | \$1,500,000 | | | | | | \$1,500,000 |
| Total: | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |

| | | | | |
|--|---|---------------------------------------|---|-----------------------------------|
| <input checked="" type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input checked="" type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 25% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|--------------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| <u>One-Time Startup:</u> | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

This is part of the larger statewide emergency communications' project that has already been approved by TIC/TAC. Department Administration has been appropriated match funding for this project.

Project Description/Justification:

This federal funding will be used for Department of Public Safety emergency communications' equipment replacement, upgrades, and/or maintenance, or for contracts relating to voice and data emergency communications' systems upgrades, replacement, or maintenance for public safety first responders within the State of Alaska.

This funding has been approved by conference committee at the federal level, and is expected to be, if it has not already been appropriated by Congress.

This capital request will allow the department to receive and expend the federal funding to improve and maintain statewide voice and data emergency communications' systems for the Department of Public Safety, and improved interoperability among federal, state, and local first responders.

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It is expected that there will be a 25% state match required. Appropriations that may be used for match funding have been made to the Department of Administration.