

SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 75

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-THIRD LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced:

Referred:

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; making appropriations**
3 **under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional**
4 **budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* Sec. 1. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2004 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2003 and ending June 30, 2004, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch. Notwithstanding the amounts otherwise set out in this section, any department-wide, agency-wide, or branch-wide unallocated reduction may be applied to the general fund, general fund program receipts, general fund match, or general fund mental health fund sources.

	Allocations	Appropriation Items	General Funds	Other Funds
* * * * *				
* * * * * Department of Administration * * * * *				
* * * * *				
Centralized Administrative Services		41,704,800	9,316,600	32,388,200
Office of the Commissioner	589,500			
Tax Appeals	225,200			
Administrative Services	1,057,800			
DOA Information Technology Support	925,500			
Finance	6,180,200			
Personnel	2,642,600			
Labor Relations	1,083,100			
Purchasing	1,004,200			
Property Management	887,400			
Central Mail	1,348,100			
Retirement and Benefits	11,339,600			
Group Health Insurance	14,371,600			
Labor Agreements Miscellaneous Items	50,000			
Leases		36,727,000	20,627,000	16,100,000
Leases	36,012,100			
Lease Administration	714,900			
State Owned Facilities		7,539,000	926,800	6,612,200
Facilities	6,070,100			
Facilities Administration	484,400			
Non-Public Building Fund Facilities	984,500			
Administration State Facilities Rent		417,900	417,900	
Special Systems		1,568,900	1,568,900	
Unlicensed Vessel Participant Annuity	75,000			
Retirement Plan				
Elected Public Officers Retirement System	1,493,900			

1	Department of Administration (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Benefits				
5	Information Technology Group		34,007,600		34,007,600
6	Information Services Fund		55,000		55,000
7	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.				
8	Public Communications Services		5,884,400	4,660,700	1,223,700
9	Public Broadcasting Commission	54,200			
10	Public Broadcasting - Radio	2,469,900			
11	Public Broadcasting - T.V.	754,300			
12	Satellite Infrastructure	2,606,000			
13	AIRRES Grant		76,000	76,000	
14	Risk Management		24,479,600		24,479,600
15	Alaska Oil and Gas Conservation Commission		4,226,500		4,226,500
16	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
17	June 30, 2003, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation				
18	Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS				
19	31.05.090.				
20	Legal and Advocacy Services		23,639,500	22,415,200	1,224,300
21	Office of Public Advocacy	11,859,500			
22	Public Defender Agency	11,780,000			
23	Violent Crimes Compensation Board		1,584,300		1,584,300
24	Motor Vehicles		9,486,300	3,366,200	6,120,100
25	General Services Facilities Maintenance		39,700		39,700
26	ITG Facilities Maintenance		23,000		23,000
27		* * * * *		* * * * *	
28		* * * * *	Department of Community & Economic Development	* * * * *	
29		* * * * *		* * * * *	
30	Executive Administration and Development		2,963,800	1,119,100	1,844,700
31	Commissioner's Office	571,700			
32	Administrative Services	2,392,100			
33	Community Assistance & Economic		10,639,800	4,684,600	5,955,200
34	Development				
35	Community Advocacy	8,391,100			
36	Trade and Development	2,248,700			
37	State Revenue Sharing		27,241,400	9,641,400	17,600,000
38	State Revenue Sharing	9,641,400			
39	National Program Receipts	16,000,000			
40	Fisheries Business Tax	1,600,000			

1	Department of Community & Economic Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Safe Communities Program		12,581,600	12,581,600	
5	Qualified Trade Association Contract		4,005,100	4,005,100	
6	Investments		3,679,800		3,679,800
7	Alaska Aerospace Development Corporation		12,241,700		12,241,700
8	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
9	June 30, 2003, of corporate receipts of the Department of Community and Economic Development,				
10	Alaska Aerospace Development Corporation.				
11	Alaska Aerospace Development Corporation	1,648,900			
12	Alaska Aerospace Development Corporation	10,592,800			
13	Facilities Maintenance				
14	Alaska Industrial Development and Export		7,695,400		7,695,400
15	Authority				
16	Alaska Industrial Development and Export	6,436,300			
17	Authority				
18	Alaska Industrial Development Corporation	192,000			
19	Facilities Maintenance				
20	Alaska Energy Authority Statewide Operations	1,067,100			
21	and Maintenance				
22	Rural Energy Program		2,957,800	389,300	2,568,500
23	Energy Operations	2,757,100			
24	Circuit Rider	200,700			
25	Power Cost Equalization		15,700,000		15,700,000
26	Alaska Seafood Marketing Institute		11,013,600		11,013,600
27	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
28	June 30, 2003, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing				
29	assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing Institute.				
30	Banking, Securities and Corporations		2,199,500		2,199,500
31	Insurance Operations		5,172,200		5,172,200
32	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
33	June 30, 2003, of the Department of Community and Economic Development, division of insurance,				
34	program receipts from license fees and service fees.				
35	Occupational Licensing		8,100,600		8,100,600
36	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
37	June 30, 2003, of the Department of Community and Economic Development, division of occupational				
38	licensing, receipts from occupational license fees under AS 08.01.065(a), (c), and (f).				
39	Regulatory Commission of Alaska		5,738,900		5,738,900
40	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				

1	Department of Corrections (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
4	Inmate Transportation	1,724,800		Funds
5	Facility Maintenance	7,780,500		Funds
6	DOC State Facilities Rent	90,400		
7	Parole Board	526,800		
8	Out-of-State Contractual	15,525,900		
9	Alternative Institutional Housing	165,700		
10	Existing Community Residential Centers	14,227,900		
11	Nome Culturally Relevant CRC	1,006,300		
12	Bethel Culturally Relevant CRC	143,400		
13		* * * * *	* * * * *	
14	* * * * *	Department of Education and Early Development	* * * * *	
15		* * * * *	* * * * *	
16	Executive Administration		528,000	65,300
17	State Board of Education	147,700		462,700
18	Commissioner's Office	380,300		
19	K-12 Support		695,251,200	661,878,300
20	Foundation Program	687,668,100		33,372,900
21	Boarding Home Grants	185,900		
22	Youth in Detention	1,100,000		
23	Schools for the Handicapped	6,297,200		
24	Pupil Transportation		43,188,200	43,188,200
25	Teaching and Learning Support		155,243,400	11,641,400
26	Special and Supplemental Services	75,382,400		143,602,000
27	Child Nutrition	28,891,400		
28	Quality Schools	39,882,000		
29	Head Start Grants	9,715,100		
30	Education Special Projects	672,300		
31	Teacher Certification	700,200		
32	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
33	June 30, 2003, of the Department of Education and Early Development receipts from teacher certification			
34	fees under AS 14.20.020(c).			
35	Education Support Services		3,545,500	1,885,100
36	Administrative Services	1,140,500		1,660,400
37	Information Services	668,000		
38	District Support Services	1,033,600		
39	Educational Facilities Support	703,400		
40	Commissions and Boards		1,427,200	464,300

1 Department of Education and Early Development (cont.)				
2				
		Appropriation	General	Other
	Allocations	Items	Funds	Funds
4	Professional Teaching Practices Commission	216,400		
5	Alaska State Council on the Arts	1,210,800		
6	Mt. Edgecumbe Boarding School	4,581,900	2,469,600	2,112,300
7	State Facilities Maintenance	1,181,300	253,900	927,400
8	State Facilities Maintenance	869,400		
9	EED State Facilities Rent	311,900		
10	Alaska Library and Museums	7,054,900	5,094,800	1,960,100
11	Library Operations	4,931,400		
12	Archives	717,700		
13	Museum Operations	1,405,800		
14	Alaska Postsecondary Education Commission	10,450,700	1,507,300	8,943,400
15	Program Administration	1,040,200		
16	Student Loan Operations and Outreach	7,800,200		
17	WWAMI Medical Education	1,507,300		
18	Western Interstate Commission for Higher	103,000		
19	Education Compact			
20				
21	* * * * * Department of Environmental Conservation * * * * *			
22				
23	Administration	4,894,100	1,161,800	3,732,300
24	Office of the Commissioner	419,100		
25	Information and Administrative Services	4,475,000		
26	Environmental Quality	23,576,200	9,144,200	14,432,000
27	Environmental Health Director	264,400		
28	Food Safety & Sanitation	3,105,200		
29	Laboratory Services	2,072,600		
30	Drinking Water	4,409,000		
31	Solid Waste Management	1,153,600		
32	Air and Water Director	223,900		
33	Air Quality	6,482,600		
34	Water Quality	5,160,000		
35	Commercial Passenger Vessel Environmental	704,900		
36	Compliance Program			
37	Non-Point Source Pollution Control	1,715,400		1,715,400
38	Spill Prevention and Response	15,998,100		15,998,100
39	Spill Prevention and Response Director	203,800		
40	Contaminated Sites Program	7,341,700		

1	Department of Environmental Conservation (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Industry Preparedness and Pipeline Operations	3,481,100		Other
5	Prevention and Emergency Response	3,177,000		Funds
6	Response Fund Administration	1,794,500		
7	Local Emergency Planning Committees		326,100	326,100
8	Facility Construction and Operations		5,739,200	934,000
9				4,805,200
10				
11				
12	Commercial Fisheries		46,152,500	23,575,500
13	Southeast Region Fisheries Management	5,305,900		22,577,000
14	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
15	June 30, 2003, of the Department of Fish and Game receipts from commercial fisheries test fishing			
16	operations receipts under AS 16.05.050(a)(15).			
17	Central Region Fisheries Management	5,674,100		
18	AYK Region Fisheries Management	3,941,300		
19	Westward Region Fisheries Management	6,736,200		
20	Headquarters Fisheries Management	3,472,600		
21	Fisheries Development	2,368,000		
22	Commercial Fisheries Special Projects	16,401,000		
23	Commercial Fish Capital Improvement Position	2,253,400		
24	Costs			
25	Sport Fisheries		35,101,700	264,200
26	Sport Fisheries	24,420,800		34,837,500
27	Sport Fisheries Special Projects	7,075,300		
28	Sport Fisheries Habitat	3,605,600		
29	Wildlife Conservation		29,303,800	29,303,800
30	Wildlife Conservation	17,265,600		
31	Wildlife Conservation Restoration Program	5,553,100		
32	Wildlife Conservation Special Projects	6,002,200		
33	Assert/Protect State's Rights	482,900		
34	Administration and Support		17,499,700	3,717,200
35	Commissioner's Office	913,600		
36	Public Communications	108,700		
37	Administrative Services	5,638,000		
38	Boards of Fisheries and Game	1,058,200		
39	Advisory Committees	337,800		
40	State Subsistence	4,278,000		

1 Department of Health and Social Services (cont.)			Appropriation	General	Other
		Allocations	Items	Funds	Funds
4	Designated Evaluation and Treatment	724,900			
5	Services for Severely Emotionally Disturbed	129,200			
6	Youth				
7	Alaska Psychiatric Institute	12,065,500			
8	Children's Services		132,432,600	46,730,100	85,702,500
9	Children's Medicaid Services	5,848,300			
10	Children's Services Management	8,920,700			
11	Children's Services Training	1,220,400			
12	Front Line Social Workers	24,424,600			
13	Family Preservation	9,555,500			
14	Foster Care Base Rate	10,011,100			
15	Foster Care Augmented Rate	3,185,500			
16	Foster Care Special Need	4,464,400			
17	Subsidized Adoptions & Guardianship	19,011,200			
18	Residential Child Care	14,837,400			
19	Court Orders and Reunification Efforts	500,000			
20	Healthy Families	1,223,300			
21	Infant Learning Program Grants	1,049,300			
22	Women, Infants and Children	26,207,500			
23	Balloon Project	1,546,600			
24	Children's Trust Programs	426,800			
25	Health Care Services		676,976,700	113,827,500	563,149,200
26	Medicaid Services	630,548,300			
27	Catastrophic and Chronic Illness Assistance	2,000,000			
28	(AS 47.08)				
29	Medical Assistance Administration	3,690,800			
30	Medicaid State Programs	18,654,100			
31	Health Purchasing Group	15,466,900			
32	Certification and Licensing	1,122,900			
33	Hearings and Appeals	374,600			
34	Children's Health Eligibility	2,279,600			
35	Women's and Adolescents' Services	2,839,500			
36	Juvenile Justice		37,250,300	31,822,800	5,427,500
37	McLaughlin Youth Center	11,879,800			
38	Mat-Su Youth Facility	1,422,700			
39	Kenai Peninsula Youth Facility	1,495,100			
40	Fairbanks Youth Facility	2,951,800			

1 Department of Health and Social Services (cont.)			Appropriation	General	Other
		Allocations	Items	Funds	Funds
4	Bethel Youth Facility	2,323,700			
5	Nome Youth Facility	1,146,300			
6	Johnson Youth Center	2,633,400			
7	Ketchikan Regional Youth Facility	1,306,100			
8	Probation Services	8,803,900			
9	Delinquency Prevention	3,287,500			
10	Public Assistance		245,710,900	115,143,900	130,567,000
11	Alaska Temporary Assistance Program	47,653,700			
12	Adult Public Assistance	57,811,500			
13	Child Care Benefits	49,836,100			
14	General Relief Assistance	1,549,000			
15	Tribal Assistance Programs	8,612,500			
16	Permanent Fund Dividend Hold Harmless	15,405,500			
17	Energy Assistance Program	12,017,800			
18	Public Assistance Administration	3,136,900			
19	Public Assistance Field Services	25,932,500			
20	Public Assistance Data Processing	5,073,800			
21	Fraud Investigation	1,256,100			
22	Quality Control	1,089,500			
23	Work Services	16,336,000			
24	Senior and Disabilities Services		213,112,900	87,856,200	125,256,700
25	Senior and Disabilities Medicaid Services	191,622,700			
26	Senior and Disabilities Services Administration	1,636,900			
27	Protection, Community Services and	8,338,200			
28	Administration				
29	Nutrition, Transportation, & Support Services	6,703,600			
30	Senior Employment Services	1,857,600			
31	Home and Community Based Care	1,101,400			
32	Senior Residential Services	1,015,000			
33	Community Developmental Disabilities Grants	837,500			
34	State Health Services		73,518,100	22,416,900	51,101,200
35	Nursing	20,135,900			
36	Public Health Administrative Services	3,348,700			
37	Epidemiology	18,446,900			
38	Bureau of Vital Statistics	2,034,000			
39	Community Health/Emergency Medical	14,275,400			
40	Services				

	Allocations	Appropriation Items	General Funds	Other Funds
1 Department of Health and Social Services (cont.)				
2				
3				
4 Community Health Grants	2,314,900			
5 Emergency Medical Services Grants	1,760,100			
6 State Medical Examiner	1,236,600			
7 Public Health Laboratories	5,103,400			
8 Tobacco Prevention and Control	4,862,200			
9 Administrative Services		15,846,600	4,085,900	11,760,700
10 Commissioner's Office	914,500			
11 Office of Program Review	1,170,500			
12 Rate Review	690,800			
13 Administrative Support Services	4,560,800			
14 Personnel and Payroll	2,001,100			
15 Audit	258,300			
16 Health Planning & Facilities Management	797,600			
17 Facilities Maintenance	2,584,900			
18 Pioneers' Homes Facilities Maintenance	2,125,000			
19 HSS State Facilities Rent	743,100			
20 Boards and Commissions		2,474,100	77,500	2,396,600
21 Alaska Mental Health Board	124,400			
22 Commission on Aging	255,000			
23 Governor's Council on Disabilities and Special	2,075,500			
24 Education				
25 Pioneers' Homes Advisory Committee	19,200			
26 * * * * *		* * * * *		
27 * * * * * Department of Labor and Workforce Development * * * * *				
28 * * * * *		* * * * *		
29 Office of the Commissioner		13,867,300	1,373,600	12,493,700
30 Commissioner's Office	604,300			
31 Alaska Labor Relations Agency	345,600			
32 Management Services	3,063,800			
33 DOL State Facilities Rent	33,000			
34 Data Processing	5,812,400			
35 Labor Market Information	4,008,200			
36 Employment Security		117,189,900	6,133,000	111,056,900
37 Workers' Compensation	2,788,200			
38 Second Injury Fund	3,185,900			
39 Fishermens Fund	1,313,800			
40 Wage and Hour Administration	1,321,900			

1	Department of Labor and Workforce Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Mechanical Inspection	1,822,700			
5	Occupational Safety and Health	3,578,900			
6	Alaska Safety Advisory Council	108,900			
7	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
8	June 30, 2003, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council				
9	receipts under AS 18.60.840.				
10	Employment Services	17,834,100			
11	Unemployment Insurance	18,433,100			
12	Job Training Programs	12,379,500			
13	Adult Basic Education	2,643,700			
14	Workforce Investment Boards	2,623,100			
15	Business Services	40,376,900			
16	Alaska Vocational Technical Center	7,101,900			
17	AVTEC Facilities Maintenance	876,400			
18	Kotzebue Technical Center Grants	800,900			
19	Vocational Rehabilitation		22,482,700	3,486,600	18,996,100
20	Vocational Rehabilitation Administration	1,481,900			
21	Client Services	12,490,400			
22	Independent Living Rehabilitation	828,900			
23	Disability Determination	5,147,900			
24	Special Projects	1,768,700			
25	Assistive Technology	569,300			
26	Americans With Disabilities Act (ADA)	195,600			
27		* * * * *	* * * * *		
28		* * * * *	Department of Law	* * * * *	
29		* * * * *	* * * * *		
30	Criminal Division		16,372,900	14,139,800	2,233,100
31	First Judicial District	1,356,200			
32	Second Judicial District	901,200			
33	Third Judicial District: Anchorage	3,834,600			
34	Third Judicial District: Outside Anchorage	2,575,800			
35	Fourth Judicial District	3,388,700			
36	Criminal Justice Litigation	1,481,100			
37	Criminal Appeals/Special Litigation Component	2,835,300			
38	Civil Division		27,680,500	11,561,500	16,119,000
39	Deputy Attorney General's Office	221,900			
40	Collections and Support	1,909,700			

1	Department of Law (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Commercial Section	2,101,400		
5	Environmental Law	1,270,700		
6	Fair Business Practices	1,998,700		
7	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
8	June 30, 2003, of designated program receipts and general fund program receipts of the Department of			
9	Law, fair business practices section.			
10	Governmental Affairs Section	3,595,600		
11	Human Services Section	4,055,200		
12	Legislation/Regulations	489,200		
13	Natural Resources	1,295,600		
14	Oil, Gas and Mining	4,346,100		
15	Special Litigation	2,439,800		
16	Statehood Defense	1,057,700		
17	Transportation Section	2,051,300		
18	Timekeeping and Support	847,600		
19	Administration and Support		1,958,900	1,259,100
20	Office of the Attorney General	655,200		
21	Administrative Services	1,303,700		
22	Department Unallocated Reduction		-700,000	-700,000
23		* * * * *	* * * * *	
24	* * * * * Department of Military and Veterans Affairs * * * * *			
25		* * * * *	* * * * *	
26	Homeland Security and Emergency Services		5,304,400	1,751,700
27	Local Emergency Planning Committee		409,000	69,800
28	Alaska National Guard		26,671,400	4,701,000
29	Office of the Commissioner	1,804,200		
30	National Guard Military Headquarters	226,800		
31	Army Guard Facilities Maintenance	11,926,700		
32	Air Guard Facilities Maintenance	6,069,500		
33	State Active Duty	320,000		
34	Alaska Military Youth Academy	6,028,600		
35	STARBASE	295,600		
36	Alaska National Guard Benefits		1,601,000	1,601,000
37	Educational Benefits	278,500		
38	Retirement Benefits	1,322,500		
39	Veterans' Services		658,500	646,000

1	Department of Natural Resources (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	* * * * *		* * * * *		
5	* * * * *	Department of Natural Resources			* * * * *
6	* * * * *		* * * * *		
7	Management and Administration		19,501,700	7,241,200	12,260,500
8	Commissioner's Office	564,700			
9	Administrative Services	2,466,600			
10	Information Resource Management	2,600,600			
11	Interdepartmental Information Technology	1,005,900			
12	Chargeback				
13	Recorder's Office/Uniform Commercial Code	3,071,900			
14	Public Services Office	393,900			
15	Trustee Council Projects	695,800			
16	Office of Habitat Management & Permitting	3,525,000			
17	Office of Alaska Coastal Zone Management	5,177,300			
18	Resource Development		39,933,900	20,703,700	19,230,200
19	Oil & Gas Development	6,386,600			
20	Claims, Permits & Leases	7,618,100			
21	Land Sales & Municipal Entitlements	3,015,100			
22	Title Acquisition & Defense	1,165,100			
23	Water Development	1,429,200			
24	RS 2477/Navigability Assertions and Litigation	115,000			
25	Support				
26	Director's Office/Mining, Land, & Water	481,400			
27	Forest Management and Development	9,537,300			
28	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
29	June 30, 2003, of the timber receipts account (AS 38.05.110).				
30	Emergency Firefighters Non-Emergency	250,000			
31	Projects				
32	Geological Development	4,318,600			
33	Development - Special Projects	1,858,100			
34	Pipeline Coordinator	3,759,400			
35	Parks and Recreation Management		9,189,100	3,798,300	5,390,800
36	State Historic Preservation Program	1,359,400			
37	Parks Management	5,761,400			
38	Parks & Recreation Access	2,068,300			
39	Agricultural Development		4,844,700	16,000	4,828,700
40	Agricultural Development	1,348,500			

1	Department of Natural Resources (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	North Latitude Plant Material Center	2,359,400			
5	Agriculture Revolving Loan Program	1,046,900			
6	Administration				
7	Conservation and Development Board	89,900			
8	Facilities Maintenance		1,811,100	1,372,200	438,900
9	Facilities Maintenance	300,000			
10	Fairbanks Office Building Chargeback	103,600			
11	DNR State Facilities Rent	1,407,500			
12	Fire Suppression		12,238,500	6,908,100	5,330,400
13		* * * * *	* * * * *		
14	* * * * *	Department of Public Safety	* * * * *		
15		* * * * *	* * * * *		
16	Fish and Wildlife Protection		17,638,400	15,679,000	1,959,400
17	Enforcement and Investigative Services Unit	11,863,900			
18	Director's Office	289,400			
19	Aircraft Section	2,463,900			
20	Marine Enforcement	3,021,200			
21	Fire Prevention		3,906,700	1,453,900	2,452,800
22	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated				
23	balance on June 30, 2003, of the receipts collected under AS 18.70.080(b).				
24	Fire Prevention Operations	2,282,100			
25	Fire Service Training	1,624,600			
26	Alaska Fire Standards Council		225,900		225,900
27	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
28	June 30, 2003, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.				
29	Alaska State Troopers		54,919,300	46,586,400	8,332,900
30	Special Projects	4,089,800			
31	Criminal Investigations Bureau	3,160,500			
32	Director's Office	773,400			
33	Judicial Services-Anchorage	2,181,900			
34	Prisoner Transportation	1,701,700			
35	Search and Rescue	368,100			
36	Rural Trooper Housing	717,200			
37	Narcotics Task Force	3,331,700			
38	Alaska State Trooper Detachments	38,595,000			
39	Village Public Safety Officer Program		6,754,100	6,644,500	109,600
40	VPSO Contracts	6,398,400			

1	Department of Public Safety (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Support	355,700		Other
5	Alaska Police Standards Council		975,300	975,300
6	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated			
7	balance on June 30, 2003, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and			
8	AS 29.25.074 and receipts collected under AS 18.65.220(7).			
9	Council on Domestic Violence and Sexual		10,180,800	246,000
10	Assault			9,934,800
11	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this appropriation under AS			
12	43.23.028(b)(2) to the Council on Domestic Violence and Sexual Assault may be used to fund operations			
13	and grant administration.			
14	Council on Domestic Violence and Sexual	9,734,800		
15	Assault			
16	Victims for Justice	246,000		
17	Batters Intervention Program	200,000		
18	Statewide Support		14,467,000	8,678,300
19	Commissioner's Office	688,400		
20	Training Academy	1,510,100		
21	Administrative Services	1,804,000		
22	Alaska Wing Civil Air Patrol	503,100		
23	ABC Board	905,400		
24	Alaska Public Safety Information Network	2,170,900		
25	Alaska Criminal Records and Identification	4,241,900		
26	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated			
27	balance on June 30, 2003, of the receipts collected by the Department of Public Safety from the Alaska			
28	automated fingerprint system under AS 44.41.025(b).			
29	Laboratory Services	2,643,200		
30	Facility Maintenance		608,800	608,800
31	DPS State Facilities Rent		121,700	121,700
32		* * * * *	* * * * *	
33		* * * * *	Department of Revenue	* * * * *
34		* * * * *	* * * * *	
35	Child Support Enforcement		18,968,600	118,600
36	Municipal Bond Bank Authority		523,400	523,400
37	Permanent Fund Corporation		7,011,300	7,011,300
38	PFC Custody and Management Fees		43,139,000	43,139,000
39	Alaska Housing Finance Corporation Operations		39,357,300	39,357,300
40	Anchorage State Office Building		990,400	990,400

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Revenue (cont.)			
2				
3				
4	Alaska Mental Health Trust Authority	390,400		390,400
5	Revenue Operations	13,571,900	7,422,100	6,149,800
6	Treasury Management	3,558,400		
7	Alaska State Pension Investment Board	3,374,200		
8	Tax Division	6,639,300		
9	ASPIB Bank Custody and Management Fees	27,913,600		27,913,600
10	Administration and Support	2,399,400	756,100	1,643,300
11	Commissioner's Office	990,900		
12	Administrative Services	1,185,500		
13	REV State Facilities Rent	223,000		
14	Permanent Fund Dividend	5,400,600		5,400,600
15	* * * * *	* * * * *		
16	* * * * * Department of Transportation/Public Facilities * * * * *			
17	* * * * *	* * * * *		
18	Administration and Support	17,331,500	4,626,800	12,704,700
19	Commissioner's Office	1,017,300		
20	Contracting, Procurement and Appeals	460,400		
21	Transportation Management and Security	402,700		
22	Equal Employment and Civil Rights	673,500		
23	Internal Review	772,600		
24	Statewide Administrative Services	1,670,200		
25	Statewide Information Systems	1,825,200		
26	State Equipment Fleet Administration	2,676,400		
27	Regional Administrative Services	3,499,000		
28	Central Region Support Services	737,700		
29	Northern Region Support Services	988,200		
30	Southeast Region Support Services	2,144,700		
31	Statewide Aviation	463,600		
32	Planning	6,311,700	298,200	6,013,500
33	Statewide Planning	3,174,200		
34	Central Region Planning	1,361,500		
35	Northern Region Planning	1,319,000		
36	Southeast Region Planning	457,000		
37	Design and Engineering Services	39,304,300	1,287,700	38,016,600
38	Statewide Design and Engineering Services	8,787,400		
39	Central Design and Engineering Services	12,824,600		
40	Northern Design and Engineering Services	11,047,400		

1	Department of Transportation/Public Facilities (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
4	Southeast Design and Engineering Services	6,644,900		Funds
5	Construction and Capital Improvement Program		32,497,600	647,000
6	Support			31,850,600
7	Central Region Construction and CIP Support	15,667,400		
8	Northern Region Construction and CIP Support	12,075,100		
9	Southeast Region Construction	4,755,100		
10	Statewide Facility Maintenance and Operations		14,659,900	9,775,600
11	Central Region Facilities	3,973,500		
12	Northern Region Facilities	8,322,900		
13	Southeast Region Facilities	1,071,300		
14	Central Region Leasing and Property	674,600		
15	Management			
16	Northern Region Leasing and Property	617,600		
17	Management			
18	Traffic Signal Management		1,289,700	1,289,700
19	State Equipment Fleet		20,362,700	20,362,700
20	Central Region State Equipment Fleet	7,868,600		
21	Northern Region State Equipment Fleet	10,688,200		
22	Southeast Region State Equipment Fleet	1,805,900		
23	Measurement Standards & Commercial Vehicle		4,663,100	1,733,600
24	Enforcement			2,929,500
25	Measurement Standards & Commercial Vehicle	4,651,700		
26	Enforcement			
27	DOT State Facilities Rent	11,400		
28	Highways and Aviation		94,418,400	77,239,400
29	Central Region Highways and Aviation	34,433,500		
30	Northern Region Highways and Aviation	45,565,700		
31	Southeast Region Highways and Aviation	10,614,600		
32	The appropriation for highways and aviation shall lapse into the general fund on August 31, 2004.			
33	Whittier Access & Tunnel	3,804,600		
34	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
35	June 30, 2003, of the Whittier Tunnel toll receipts collected by the Department of Transportation and			
36	Public Facilities under AS 19.05.040(11).			
37	International Airports		49,724,200	49,724,200
38	International Airport Systems Office	393,500		
39	Anchorage Airport Administration	6,649,300		
40	Anchorage Airport Facilities	10,565,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Transportation/Public Facilities (cont.)			
2				
3				
4	Anchorage Airport Field and Equipment	9,274,900		
5	Maintenance			
6	Anchorage Airport Operations	2,248,100		
7	Anchorage Airport Safety	8,743,800		
8	Fairbanks Airport Administration	1,640,800		
9	Fairbanks Airport Facilities	2,392,600		
10	Fairbanks Airport Field and Equipment	3,067,600		
11	Maintenance			
12	Fairbanks Airport Operations	1,499,800		
13	Fairbanks Airport Safety	3,248,500		
14	Marine Highway System	85,123,700		85,123,700
15	Marine Vessel Operations	73,366,300		
16	Marine Engineering	2,143,500		
17	Overhaul	1,698,400		
18	Reservations and Marketing	2,178,400		
19	Southeast Shore Operations	3,021,200		
20	Southwest Shore Operations	1,154,700		
21	Vessel Operations Management	1,561,200		
22	* * * * *	* * * * *		
23	* * * * * University of Alaska	* * * * *		
24	* * * * *	* * * * *		
25	University of Alaska	641,481,300	215,918,200	425,563,100
26	Budget Reductions/Additions - Systemwide	56,020,300		
27	Statewide Services	36,982,900		
28	Statewide Networks (ITS)	13,374,000		
29	Anchorage Campus	159,955,300		
30	Kenai Peninsula College	7,627,700		
31	Kodiak College	3,304,700		
32	Matanuska-Susitna College	6,518,600		
33	Prince William Sound Community College	5,184,300		
34	Cooperative Extension Service	6,514,200		
35	Bristol Bay Campus	2,178,500		
36	Chukchi Campus	1,537,700		
37	Fairbanks Campus	171,482,200		
38	Fairbanks Organized Research	112,536,100		
39	Interior-Aleutians Campus	2,961,500		
40	Kuskokwim Campus	4,021,600		

1	University of Alaska (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Northwest Campus	2,459,300		
5	Rural College	6,161,900		
6	Tanana Valley Campus	6,377,800		
7	Juneau Campus	26,895,400		
8	Ketchikan Campus	4,274,100		
9	Sitka Campus	5,113,200		
10		* * * * *	* * * * *	
11	* * * * *	Alaska Court System	* * * * *	
12		* * * * *	* * * * *	
13	Budget requests from agencies of the Judicial Branch are transmitted as requested.			
14	Alaska Court System		55,907,600	54,947,900
15	Appellate Courts	4,331,200		
16	Trial Courts	44,631,500		
17	Administration and Support	6,944,900		
18	Commission on Judicial Conduct		247,100	247,100
19	Judicial Council		840,800	840,800
20	Judicial Council	810,800		
21	Volunteer Court Observer	30,000		
22		* * * * *	* * * * *	
23	* * * * *	Legislature	* * * * *	
24		* * * * *	* * * * *	
25	Budget and Audit Committee		9,606,000	9,356,000
26	Legislative Audit	3,066,500		
27	Ombudsman	536,100		
28	Legislative Finance	3,845,000		
29	Committee Expenses	2,035,700		
30	Legislature State Facilities Rent	122,700		
31	Legislative Council		23,770,900	23,196,600
32	Salaries and Allowances	4,487,800		
33	Administrative Services	7,797,400		
34	Session Expenses	6,453,600		
35	Council and Subcommittees	2,574,300		
36	Legal and Research Services	2,322,300		
37	Select Committee on Ethics	135,500		
38	Legislative Operating Budget		6,541,800	6,541,800
39	* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this			
40	Act.			

1	Department of Administration	
2	Federal Receipts	580,600
3	General Fund Receipts	62,713,600
4	General Fund/Program Receipts	661,700
5	Inter-Agency Receipts	48,234,100
6	Benefits Systems Receipts	17,457,000
7	FICA Administration Fund Account	144,200
8	Public Employees Retirement Fund	5,711,500
9	Surplus Property Revolving Fund	475,700
10	Teachers Retirement System Fund	2,267,100
11	Judicial Retirement System	28,600
12	National Guard Retirement System	101,300
13	Capital Improvement Project Receipts	391,000
14	Information Service Fund	34,007,600
15	Statutory Designated Program Receipts	1,391,200
16	Public Building Fund	5,928,200
17	Receipt Supported Services	6,083,800
18	Alaska Oil & Gas Conservation Commission Rcpts	4,106,600
19	PF Dividend Appropriations in lieu of Dividends to Criminals	1,175,700
20	*** Total Agency Funding ***	\$191,459,500
21	Department of Community & Economic Development	
22	Federal Receipts	25,899,800
23	General Fund Match	352,300
24	General Fund Receipts	32,499,600
25	General Fund/Program Receipts	18,700
26	Inter-Agency Receipts	8,850,600
27	Veterans Revolving Loan Fund	59,600
28	Commercial Fishing Loan Fund	3,165,000
29	Real Estate Surety Fund	253,700
30	Small Business Loan Fund	3,500
31	Capital Improvement Project Receipts	2,749,100
32	Power Project Loan Fund	835,200
33	Mining Revolving Loan Fund	5,200
34	Child Care Revolving Loan Fund	6,300
35	Historical District Revolving Loan Fund	2,500
36	Fisheries Enhancement Revolving Loan Fund	343,800
37	Alternative Energy Revolving Loan Fund	142,400
38	Bulk Fuel Revolving Loan Fund	51,000
39	Power Cost Equalization Fund	15,700,000
40	Alaska Aerospace Development Corporation Receipts	10,972,700

1	Alaska Industrial Development & Export Authority Receipts	4,208,300
2	Alaska Energy Authority Corporate Receipts	1,067,100
3	Statutory Designated Program Receipts	445,800
4	Fishermans Fund Income	115,000
5	RCA Receipts	5,738,900
6	Receipt Supported Services	20,144,700
7	Rural Development Initiative Fund	43,400
8	Small Business Economic Development Revolving Loan Fund	42,200
9	Business License Receipts	1,972,700
10	*** Total Agency Funding ***	\$135,689,100
11	Department of Corrections	
12	Federal Receipts	3,451,100
13	General Fund Match	128,400
14	General Fund Receipts	143,576,300
15	General Fund/Program Receipts	27,900
16	Inter-Agency Receipts	8,461,900
17	Correctional Industries Fund	5,113,800
18	Capital Improvement Project Receipts	222,500
19	Statutory Designated Program Receipts	2,465,800
20	Receipt Supported Services	2,783,300
21	PF Dividend Appropriations in lieu of Dividends to Criminals	6,895,400
22	*** Total Agency Funding ***	\$173,126,400
23	Department of Education and Early Development	
24	Federal Receipts	139,823,800
25	General Fund Match	692,100
26	General Fund Receipts	727,666,500
27	General Fund/Program Receipts	89,600
28	Inter-Agency Receipts	9,529,300
29	Donated Commodity/Handling Fee Account	308,000
30	Impact Aid for K-12 Schools	20,791,000
31	Capital Improvement Project Receipts	250,800
32	Public School Fund	12,581,900
33	Alaska Post-Secondary Education Commission Receipts	8,514,200
34	Statutory Designated Program Receipts	695,800
35	Art in Public Places Fund	75,600
36	Technical Vocational Education Program Account	182,200
37	Receipt Supported Services	1,251,500
38	*** Total Agency Funding ***	\$922,452,300
39	Department of Environmental Conservation	
40	Federal Receipts	15,829,700

1	General Fund Match	2,661,600
2	General Fund Receipts	7,263,800
3	General Fund/Program Receipts	1,314,600
4	Inter-Agency Receipts	1,516,800
5	Commercial Fishing Loan Fund	175,500
6	Oil/Hazardous Response Fund	13,401,100
7	Capital Improvement Project Receipts	2,484,500
8	Alaska Clean Water Loan Fund	472,500
9	Underground Storage Tank Revolving Loan Fund	981,300
10	Clean Air Protection Fund	3,740,100
11	Alaska Drinking Water Fund	538,400
12	Statutory Designated Program Receipts	77,400
13	Receipt Supported Services	1,086,900
14	Commercial Passenger Vessel Environmental Compliance Fund	704,900
15	*** Total Agency Funding ***	\$52,249,100
16	Department of Fish and Game	
17	Federal Receipts	51,410,300
18	General Fund Match	377,300
19	General Fund Receipts	27,167,700
20	General Fund/Program Receipts	11,900
21	Inter-Agency Receipts	9,501,600
22	Exxon Valdez Oil Spill Settlement	4,353,000
23	Fish and Game Fund	24,919,800
24	Inter-agency/Oil & Hazardous Waste	98,700
25	Capital Improvement Project Receipts	4,041,100
26	Statutory Designated Program Receipts	2,915,800
27	Test Fisheries Receipts	2,639,000
28	Receipt Supported Services	3,527,200
29	*** Total Agency Funding ***	\$130,963,400
30	Office of the Governor	
31	Federal Receipts	150,900
32	General Fund Receipts	12,406,100
33	General Fund/Program Receipts	49,800
34	Inter-Agency Receipts	87,300
35	*** Total Agency Funding ***	\$12,694,100
36	Department of Health and Social Services	
37	Federal Receipts	897,101,000
38	General Fund Match	274,058,900
39	General Fund Receipts	183,517,000
40	Inter-Agency Receipts	88,542,600

1	Alcoholism & Drug Abuse Revolving Loan	2,000
2	Permanent Fund Dividend Fund	15,405,500
3	Capital Improvement Project Receipts	1,180,800
4	Children's Trust Fund Earnings	396,800
5	Statutory Designated Program Receipts	71,286,800
6	Receipt Supported Services	14,957,300
7	Tobacco Use Education and Cessation Fund	5,389,500
8	*** Total Agency Funding ***	\$1,551,838,200
9	Department of Labor and Workforce Development	
10	Federal Receipts	97,029,100
11	General Fund Match	2,447,900
12	General Fund Receipts	8,455,700
13	General Fund/Program Receipts	89,600
14	Inter-Agency Receipts	24,719,300
15	Second Injury Fund Reserve Account	3,180,900
16	Fishermen's Fund	1,313,800
17	Training and Building Fund	700,100
18	State Employment & Training Program	5,634,100
19	Statutory Designated Program Receipts	656,400
20	Vocational Rehabilitation Small Business Enterprise Fund	365,000
21	Technical Vocational Education Program Account	1,507,400
22	Receipt Supported Services	1,821,400
23	Workers Safety and Compensation Administration Account	4,029,600
24	Building Safety Account	1,589,600
25	*** Total Agency Funding ***	\$153,539,900
26	Department of Law	
27	Federal Receipts	495,500
28	General Fund Match	158,800
29	General Fund Receipts	25,708,100
30	General Fund/Program Receipts	393,500
31	Inter-Agency Receipts	15,656,600
32	Inter-agency/Oil & Hazardous Waste	484,200
33	Alaska Permanent Fund Corporation Receipts	1,477,000
34	Statutory Designated Program Receipts	808,500
35	Fish and Game Criminal Fines and Penalties	130,100
36	*** Total Agency Funding ***	\$45,312,300
37	Department of Military and Veterans Affairs	
38	Federal Receipts	18,854,900
39	General Fund Match	2,263,800
40	General Fund Receipts	6,477,300

1	General Fund/Program Receipts	28,400
2	Inter-Agency Receipts	5,113,800
3	Inter-agency/Oil & Hazardous Waste	832,800
4	Capital Improvement Project Receipts	141,000
5	Statutory Designated Program Receipts	919,800
6	Alaska Veterans' Memorial Endowment Fund	12,500
7	*** Total Agency Funding ***	\$34,644,300
8	Department of Natural Resources	
9	Federal Receipts	15,487,500
10	General Fund Match	1,381,400
11	General Fund Receipts	35,975,600
12	General Fund/Program Receipts	2,682,500
13	Inter-Agency Receipts	5,898,400
14	Exxon Valdez Oil Spill Settlement	620,700
15	Agricultural Loan Fund	2,215,600
16	Inter-agency/Oil & Hazardous Waste	99,800
17	Capital Improvement Project Receipts	4,337,900
18	Alaska Permanent Fund Corporation Receipts	2,798,800
19	Statutory Designated Program Receipts	5,540,400
20	State Land Disposal Income Fund	4,599,900
21	Shore Fisheries Development Lease Program	325,600
22	Timber Sale Receipts	687,500
23	Receipt Supported Services	4,867,400
24	*** Total Agency Funding ***	\$87,519,000
25	Department of Public Safety	
26	Federal Receipts	12,445,400
27	General Fund Match	513,200
28	General Fund Receipts	78,129,400
29	General Fund/Program Receipts	767,200
30	Inter-Agency Receipts	6,812,800
31	Inter-agency/Oil & Hazardous Waste	51,800
32	Capital Improvement Project Receipts	839,100
33	Statutory Designated Program Receipts	1,378,200
34	Fish and Game Criminal Fines and Penalties	1,017,100
35	AK Fire Standards Council Receipts	225,900
36	Receipt Supported Services	3,409,100
37	PF Dividend Appropriations in lieu of Dividends to Criminals	4,208,800
38	*** Total Agency Funding ***	\$109,798,000
39	Department of Revenue	
40	Federal Receipts	33,819,600

1	General Fund Receipts	7,651,400
2	General Fund/Program Receipts	645,400
3	Inter-Agency Receipts	4,021,400
4	Federal Incentive Payments	2,761,100
5	Benefits Systems Receipts	99,000
6	International Airport Revenue Fund	38,800
7	Public Employees Retirement Fund	20,276,300
8	Teachers Retirement System Fund	10,534,700
9	Judicial Retirement System	275,400
10	National Guard Retirement System	102,400
11	Student Revolving Loan Fund	27,400
12	Permanent Fund Dividend Fund	5,365,600
13	Investment Loss Trust Fund	22,600
14	Capital Improvement Project Receipts	1,644,400
15	Public School Fund	164,400
16	Children's Trust Fund Earnings	52,900
17	Alaska Housing Finance Corporation Receipts	16,743,300
18	Alaska Municipal Bond Bank Receipts	523,400
19	Alaska Permanent Fund Corporation Receipts	50,445,300
20	Indirect Cost Reimbursement	1,153,300
21	Retiree Health Ins Fund/Major Medical	23,600
22	Retiree Health Ins Fund/Long-Term Care Fund	37,000
23	Receipt Supported Services	3,141,300
24	PCE Endowment Fund	95,900
25	*** Total Agency Funding ***	\$159,665,900
26	Department of Transportation/Public Facilities	
27	Federal Receipts	5,209,700
28	General Fund Receipts	96,877,000
29	General Fund/Program Receipts	21,000
30	Inter-Agency Receipts	5,210,800
31	Highway Working Capital Fund	23,696,900
32	International Airport Revenue Fund	48,813,100
33	Oil/Hazardous Response Fund	700,000
34	Capital Improvement Project Receipts	90,744,400
35	Marine Highway System Fund	86,236,800
36	Statutory Designated Program Receipts	1,101,500
37	Receipt Supported Services	7,075,600
38	*** Total Agency Funding ***	\$365,686,800
39	University of Alaska	
40	Federal Receipts	113,056,400

1	General Fund Match	2,777,300
2	General Fund Receipts	213,140,900
3	Inter-Agency Receipts	18,800,000
4	University Restricted Receipts	237,963,800
5	Capital Improvement Project Receipts	4,050,000
6	Technical Vocational Education Program Account	2,868,900
7	UA Intra-Agency Transfers	48,824,000
8	*** Total Agency Funding ***	\$641,481,300
9	Alaska Court System	
10	Federal Receipts	716,000
11	General Fund Match	6,000
12	General Fund Receipts	56,029,800
13	Inter-Agency Receipts	233,700
14	Statutory Designated Program Receipts	10,000
15	*** Total Agency Funding ***	\$56,995,500
16	Legislature	
17	General Fund Receipts	38,985,400
18	General Fund/Program Receipts	109,000
19	Inter-Agency Receipts	362,100
20	PF Dividend Appropriations in lieu of Dividends to Criminals	462,200
21	*** Total Agency Funding ***	\$39,918,700
22	***** Operating Total *****	\$4,865,033,800
23		

1 * Sec. 3

2 **Fiscal Year 2004 Budget Summary by Funding Source**

3	Operating
4 <u>Funding Source</u>	<u>Budget</u>
5 Federal Receipts	1,431,361,300
6 General Fund Match	287,819,000
7 General Fund Receipts	1,764,241,200
8 General Fund/Program Receipts	6,910,800
9 Inter-Agency Receipts	261,553,100
10 Alcoholism & Drug Abuse Revolving Loan	2,000
11 Donated Commodity/Handling Fee Account	308,000
12 Federal Incentive Payments	2,761,100
13 Benefits Systems Receipts	17,556,000
14 Exxon Valdez Oil Spill Settlement	4,973,700
15 Agricultural Loan Fund	2,215,600
16 FICA Administration Fund Account	144,200
17 Fish and Game Fund	24,919,800
18 Highway Working Capital Fund	23,696,900
19 International Airport Revenue Fund	48,851,900
20 Public Employees Retirement Fund	25,987,800
21 Second Injury Fund Reserve Account	3,180,900
22 Fishermen's Fund	1,313,800
23 Surplus Property Revolving Fund	475,700
24 Teachers Retirement System Fund	12,801,800
25 Veterans Revolving Loan Fund	59,600
26 Commercial Fishing Loan Fund	3,340,500
27 Real Estate Surety Fund	253,700
28 Judicial Retirement System	304,000
29 Impact Aid for K-12 Schools	20,791,000
30 National Guard Retirement System	203,700
31 Student Revolving Loan Fund	27,400
32 University Restricted Receipts	237,963,800
33 Training and Building Fund	700,100
34 Permanent Fund Dividend Fund	20,771,100
35 Oil/Hazardous Response Fund	14,101,100
36 Investment Loss Trust Fund	22,600
37 State Employment & Training Program	5,634,100
38 Inter-agency/Oil & Hazardous Waste	1,567,300
39 Small Business Loan Fund	3,500
40 Correctional Industries Fund	5,113,800

1	Operating
2 <u>Funding Source</u>	<u>Budget</u>
3 Capital Improvement Project Receipts	113,076,600
4 Power Project Loan Fund	835,200
5 Public School Fund	12,746,300
6 Mining Revolving Loan Fund	5,200
7 Child Care Revolving Loan Fund	6,300
8 Historical District Revolving Loan Fund	2,500
9 Fisheries Enhancement Revolving Loan Fund	343,800
10 Alternative Energy Revolving Loan Fund	142,400
11 Bulk Fuel Revolving Loan Fund	51,000
12 Alaska Clean Water Loan Fund	472,500
13 Marine Highway System Fund	86,236,800
14 Underground Storage Tank Revolving Loan Fund	981,300
15 Information Service Fund	34,007,600
16 Power Cost Equalization Fund	15,700,000
17 Clean Air Protection Fund	3,740,100
18 Children's Trust Fund Earnings	449,700
19 Alaska Drinking Water Fund	538,400
20 Alaska Aerospace Development Corporation Receipts	10,972,700
21 Alaska Industrial Development & Export Authority Receipts	4,208,300
22 Alaska Housing Finance Corporation Receipts	16,743,300
23 Alaska Municipal Bond Bank Receipts	523,400
24 Alaska Permanent Fund Corporation Receipts	54,721,100
25 Alaska Post-Secondary Education Commission Receipts	8,514,200
26 Alaska Energy Authority Corporate Receipts	1,067,100
27 Statutory Designated Program Receipts	89,693,400
28 Test Fisheries Receipts	2,639,000
29 Fishermans Fund Income	115,000
30 Vocational Rehabilitation Small Business Enterprise Fund	365,000
31 Indirect Cost Reimbursement	1,153,300
32 Fish and Game Criminal Fines and Penalties	1,147,200
33 RCA Receipts	5,738,900
34 Retiree Health Ins Fund/Major Medical	23,600
35 Retiree Health Ins Fund/Long-Term Care Fund	37,000
36 Art in Public Places Fund	75,600
37 Public Building Fund	5,928,200
38 Technical Vocational Education Program Account	4,558,500
39 AK Fire Standards Council Receipts	225,900
40 State Land Disposal Income Fund	4,599,900

1		Operating
2	<u>Funding Source</u>	<u>Budget</u>
3	Shore Fisheries Development Lease Program	325,600
4	Timber Sale Receipts	687,500
5	Receipt Supported Services	70,149,500
6	Workers Safety and Compensation Administration Account	4,029,600
7	Alaska Oil & Gas Conservation Commission Rcpts	4,106,600
8	Rural Development Initiative Fund	43,400
9	Commercial Passenger Vessel Environmental Compliance Fund	704,900
10	Tobacco Use Education and Cessation Fund	5,389,500
11	PCE Endowment Fund	95,900
12	Small Business Economic Development Revolving Loan Fund	42,200
13	PF Dividend Appropriations in lieu of Dividends to Criminals	12,742,100
14	Building Safety Account	1,589,600
15	UA Intra-Agency Transfers	48,824,000
16	Business License Receipts	1,972,700
17	Alaska Veterans' Memorial Endowment Fund	12,500
18		
19	*** Total ***	\$4,865,033,800
20	(SECTION 4 OF THIS ACT BEGINS ON PAGE 32)	

1 * **Sec. 4.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate
 2 receipts of the Alaska Aerospace Development Corporation received during the fiscal year
 3 ending June 30, 2004, that are in excess of the amount appropriated in sec. 1 of this Act are
 4 appropriated to the Alaska Aerospace Development Corporation for operations during the
 5 fiscal year ending June 30, 2004.

6 * **Sec. 5.** ALASKA CHILDREN'S TRUST. The portions of the fees listed in this section
 7 that are collected during the fiscal year ending June 30, 2004, are appropriated to the Alaska
 8 children's trust (AS 37.14.200):

9 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
 10 issuance of birth certificates;

11 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
 12 issuance of heirloom marriage certificates; and

13 (3) fees collected under AS 28.10.421(d) for the issuance of special request
 14 Alaska children's trust license plates, less the cost of issuing the license plates.

15 * **Sec. 6.** ALASKA CLEAN WATER FUND. The sum of \$9,720,000 is appropriated to
 16 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the
 17 following sources:

18 Alaska clean water fund revenue bond receipts \$1,620,000

19 Federal receipts 8,100,000

20 * **Sec. 7.** ALASKA DRINKING WATER FUND. The sum of \$9,720,000 is appropriated
 21 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
 22 from the following sources:

23 Alaska drinking water fund revenue bond receipts \$1,020,000

24 Federal receipts 8,100,000

25 General fund match 600,000

26 * **Sec. 8.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors
 27 of the Alaska Housing Finance Corporation anticipates that the net income from the second
 28 preceding fiscal year will be available in each of the fiscal years 2004 through 2008. During
 29 fiscal year 2004, the board of directors anticipates that \$103,000,000 will be available for
 30 payment of debt service and appropriation for capital projects.

31 (b) The amount set out in (a) of this section for the fiscal year ending June 30, 2004,

1 will be used for the following purposes in the following estimated amounts in the operating,
2 capital, and mental health budgets for the fiscal year ending June 30, 2004:

3 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
4 dormitory construction, authorized under ch. 26, SLA 1996;

5 (2) \$38,003,721 for debt service on the bonds authorized under sec. 2(c),
6 ch. 129, SLA 1998;

7 (3) \$11,997,971 for debt service on the bonds authorized under sec. 10,
8 ch. 130, SLA 2000;

9 (4) \$5,000,000 for debt service on the bonds authorized under ch. 1, SSSLA
10 2002; and

11 (5) \$46,998,300 for capital projects.

12 (c) After deductions for the items set out in (b) of this section are made, any
13 remaining balance of the amount set out in (a) of this section for the fiscal year ending
14 June 30, 2004, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

15 (d) The amounts in (a) and (b) of this section are contingent upon passage by the
16 Twenty-Third Alaska State Legislature and enactment into law, on or before June 30, 2003, of
17 a bill that provides for a modification to the policy making a dividend available to the state
18 each fiscal year by the Alaska Housing Finance Corporation. If this legislation is not enacted
19 into law, the amount in (a) of this section is \$75,660,000 instead of \$103,000,000, and the
20 amount in (b)(5) of this section is \$19,658,308 instead of \$46,998,300.

21 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
22 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
23 Corporation during fiscal year 2004 and all income earned on assets of the corporation during
24 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
25 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
26 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),
27 housing assistance loan fund (AS 18.56.420), and senior housing revolving fund
28 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

29 (f) The sum of \$798,000,000 is appropriated from the corporate receipts appropriated
30 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance
31 revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior

1 housing revolving fund (AS 18.56.710) under (e) of this section to the Alaska Housing
2 Finance Corporation for the fiscal year ending June 30, 2004, for housing loan programs not
3 subsidized by the corporation.

4 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
5 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska
6 housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420),
7 and senior housing revolving fund (AS 18.56.710) under (e) of this section that is derived
8 from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending
9 June 30, 2004, for housing loan programs and projects subsidized by the corporation.

10 (h) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska
11 Housing Finance Corporation for housing assistance payments under the Section 8 program
12 for the fiscal year ending June 30, 2004.

13 * **Sec. 9.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
14 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is
15 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
16 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
17 associated costs for the fiscal year ending June 30, 2004.

18 (b) After money is transferred to the dividend fund under (a) of this section, the
19 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
20 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
21 the principal of the Alaska permanent fund.

22 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
23 fiscal year 2004 is appropriated to the principal of the Alaska permanent fund in satisfaction
24 of that requirement.

25 (d) The interest earned during fiscal year 2004 on revenue from the sources set out in
26 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the
27 state is appropriated to the principal of the Alaska permanent fund.

28 * **Sec. 10.** CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of
29 \$15,000,000 is appropriated from general fund to the following funds in the Department of
30 Community and Economic Development, in the amounts stated, to provide capital project
31 matching grants:

1	Municipal capital project matching grant	\$13,100,000
2	fund (AS 37.06.010(b))	
3	Unincorporated community capital project	1,900,000
4	matching grant fund (AS 37.06.020(b))	

5 (b) An amount equal to the interest earned on money in the individual grant accounts
6 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the
7 unincorporated community capital project matching grant fund (AS 37.06.020(b)) is
8 appropriated from the general fund to the respective funds. The interest is calculated using
9 the average percentage interest rate received by other accounts in the state's general
10 investment fund that received interest during fiscal year 2003. The appropriations made by
11 this subsection are allocated pro rata to each individual grant account based on the balance in
12 the account on the close of business on June 30, 2003.

13 * **Sec. 11. CHILD SUPPORT ENFORCEMENT.** (a) The minimum amount of program
14 receipts received during the fiscal year ending June 30, 2004, by the child support
15 enforcement division that is required to secure the federal funding appropriated for the child
16 support enforcement program in sec. 1 of this Act is appropriated to the Department of
17 Revenue, child support enforcement division, for the fiscal year ending June 30, 2004.

18 (b) Program receipts collected as cost recovery for paternity testing administered by
19 the child support enforcement division, as required under AS 25.27.040 and 25.27.165, and as
20 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
21 support enforcement division, for the fiscal year ending June 30, 2004.

22 * **Sec. 12. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
23 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2003 that
24 were made from subfunds and accounts other than the operating general fund (state
25 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
26 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
27 the budget reserve fund to the subfunds and accounts from which they were transferred.

28 (b) If the unrestricted state revenue available for appropriation in fiscal year 2004 is
29 insufficient to cover the general fund appropriations made for fiscal year 2004, the amount
30 necessary to balance revenue and general fund appropriations is appropriated to the general
31 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

1 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX,
2 sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division,
3 for the fiscal year ending June 30, 2004, for investment management fees for the budget
4 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

5 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),
6 Constitution of the State of Alaska.

7 * **Sec. 13.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. Of the
8 amount appropriated in sec. 1 of this Act to the Department of Education and Early
9 Development, K-12 Support, Foundation Program, \$20,000,000 is appropriated from the
10 general fund for payment as learning opportunity grants to school districts based on the school
11 district's average daily membership to pay for instructional programs intended to improve
12 student performance. Learning opportunity grants provide the opportunity to move schools
13 toward standards-based education, including vocational education programs. The funding is
14 available to pay for costs associated with improving student performance by developing
15 standards-based programs, including implementation of standards, aligning student
16 assessment to standards, staff development, adopting instructional models based on basic
17 skills, performance tasks, and projects, and adopting a standards-based reporting system.
18 Accomplishing this goal may include acquisition of textbooks and other educational
19 materials.

20 * **Sec. 14.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The amount
21 appropriated to the Department of Health and Social Services for tobacco prevention and
22 control under the appropriation for state health services in sec. 1 of this Act includes the
23 unexpended and unobligated receipts from business license endorsement fees collected under
24 AS 43.70.075 by the Department of Community and Economic Development during the fiscal
25 year ending June 30, 2004.

26 * **Sec. 15.** DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received
27 for disaster relief during the fiscal year ending June 30, 2004, are appropriated to the disaster
28 relief fund (AS 26.23.300).

29 (b) Federal receipts received for fire suppression during the fiscal year ending
30 June 30, 2004, are appropriated to the Department of Natural Resources for fire suppression
31 activities for the fiscal year ending June 30, 2004.

1 (c) Federal receipts received during the fiscal year ending June 30, 2004, for
2 emergency transportation infrastructure repairs are appropriated to the Department of
3 Transportation and Public Facilities for emergency transportation infrastructure repairs for the
4 fiscal year ending June 30, 2004.

5 * **Sec. 16.** EDUCATION LOAN PROGRAM. The amount from student loan borrowers
6 from the Alaska Commission on Postsecondary Education that is assessed for loan origination
7 fees for the fiscal year ending June 30, 2004, is appropriated to the origination fee account
8 (AS 14.43.120(u)) within the education loan fund of the Alaska Student Loan Corporation for
9 the purposes specified in AS 14.43.120(u).

10 * **Sec. 17.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
11 University of Alaska receipts as defined in AS 37.05.146(b)(2), designated program receipts
12 as defined in AS 37.05.146(b)(3), information services fund program receipts as defined in
13 AS 44.21.045(b), Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
14 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5) that are received
15 during the fiscal year ending June 30, 2004, and that exceed the amounts appropriated by this
16 Act, are appropriated conditioned on compliance with the program review provisions of
17 AS 37.07.080(h).

18 (b) If federal or other program receipts as defined in AS 37.05.146 and in
19 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2004, exceed the
20 estimates appropriated by this Act, the appropriations from state funds for the affected
21 program may be reduced by the excess if the reductions are consistent with applicable federal
22 statutes.

23 (c) If federal or other program receipts as defined in AS 37.05.146 and in
24 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2004, fall short of the
25 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
26 shortfall in receipts.

27 * **Sec. 18.** FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish
28 and game laws of the state, the amount deposited in the general fund during the fiscal year
29 ending June 30, 2003, from criminal fines, penalties, and forfeitures imposed for violation of
30 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
31 damages collected under AS 16.05.195 is appropriated to the fish and game fund

1 (AS 16.05.100).

2 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
 3 this section and the remaining unexpended and unobligated balances from prior year transfers
 4 for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the
 5 Department of Law for increased enforcement, investigation, and prosecution of state fish and
 6 game laws. If the amounts of the deposits and unexpended and unobligated balances fall
 7 short of the estimates appropriated in sec. 1 of this Act, the amount appropriated to the
 8 Department of Public Safety and the Department of Law from the fish and game fund as set
 9 out in sec. 1 of this Act are reduced proportionately.

10 * **Sec. 19. FISH AND GAME FUND.** (a) The following revenue collected during the
 11 fiscal year ending June 30, 2004 is appropriated to the fish and game fund (AS 16.05.100):

12 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
 13 that are not deposited into the fishermen's fund under AS 23.35.060;

14 (2) range fees collected at shooting ranges operated by the Department of Fish
 15 and Game (AS 16.05.050(a)(16));

16 (3) fees collected at boating and angling access sites described in
 17 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks
 18 and outdoor recreation, under a cooperative agreement;

19 (4) receipts from the sale of Chitina dip net fishing permits
 20 (AS 16.05.340(a)(22));

21 (5) receipts from the sale of waterfowl conservation stamp limited edition
 22 prints (AS 16.05.826(a)); and

23 (6) fees collected for sanctuary access permits (AS 16.05.050(a)(16)).

24 (b) Receipts from the sale of waterfowl conservation stamp limited edition prints
 25 (AS 16.05.826(a)) collected before July 1, 2002, less appropriations made in sec. 3, ch. 128,
 26 SLA 1986, page 11, line 14 (Waterfowl Conservation and Enhancement FY86/FY87 -
 27 \$850,000) and in sec. 19, ch. 79, SLA 1993, page 19, lines 4 - 5 (Waterfowl Conservation and
 28 Enhancement Program - \$420,000), estimated to be \$256,700, are appropriated to the fish and
 29 game fund (AS 16.05.100).

30 * **Sec. 20. FUND TRANSFERS.** (a) The balance of the international trade and business
 31 endowment (AS 37.17.440) on June 30, 2003, including unobligated and unencumbered

1 earnings, is appropriated to the general fund.

2 (b) The balance of the Alaska science and technology endowment (AS 37.17.020) on
3 June 30, 2003, including unobligated and unencumbered earnings, is appropriated to the
4 general fund.

5 * **Sec. 21. INSURANCE AND BOND CLAIMS.** (a) The amount necessary to fund the
6 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
7 appropriated from that account to the Department of Administration for those uses during the
8 fiscal year ending June 30, 2004.

9 (b) The amounts received in settlement of claims against bonds guaranteeing the
10 reclamation of state land are appropriated to the agency secured by the bond for the fiscal year
11 ending June 30, 2004, for the purpose of reclaiming state land affected by a use covered by
12 the bond.

13 * **Sec. 22. MARINE HIGHWAY SYSTEM FUND.** The sum of \$37,020,600 is
14 appropriated from the general fund to the Alaska marine highway system fund
15 (AS 19.65.060).

16 * **Sec. 23. MEDICAID SCHOOL BASED CLAIM.** If the federal receipts for the School
17 Based Services Administrative Claim under 42 U.S.C. 1396a (Sec. 1902(a)(4), Title XIX of
18 the Social Security Act) for the fiscal year ending June 30, 2004, fall short of the estimate
19 appropriated in sec. 1 of this Act, the amount of the shortfall is appropriated from the general
20 fund to the Department of Health and Social Services for Medicaid services.

21 * **Sec. 24. NATIONAL FOREST RECEIPTS.** The unexpended and unobligated balance of
22 federal money apportioned to the state as national forest income that the Department of
23 Community and Economic Development determines would lapse into the unrestricted portion
24 of the general fund June 30, 2004, under AS 41.15.180(j) is appropriated as follows:

25 (1) the sum of \$170,000 is appropriated to the Department of Transportation
26 and Public Facilities, commissioner's office, for road maintenance in the unorganized
27 borough; and

28 (2) the balance remaining is appropriated to home rule cities, first class cities,
29 second class cities, a municipality organized under federal law, or regional educational
30 attendance areas entitled to payment from the national forest income for the fiscal year ending
31 June 30, 2004, to be allocated among the recipients of national forest income according to

1 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal
2 year ending June 30, 2004.

3 * **Sec. 25.** OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION
4 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance
5 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
6 prevention and response fund (AS 46.08.010) from the sources indicated:

7 (1) the balance of the oil and hazardous substance release prevention
8 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2003, not otherwise
9 appropriated by this Act;

10 (2) the amount collected for the fiscal year ending June 30, 2003, estimated to
11 be \$10,100,000, from the surcharge levied under AS 43.55.300.

12 * **Sec. 26.** OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.
13 The following amounts are appropriated to the oil and hazardous substance release response
14 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
15 response fund (AS 46.08.010) from the following sources:

16 (1) the balance of the oil and hazardous substance release response mitigation
17 account (AS 46.08.025(b)) in the general fund on July 1, 2003, not otherwise appropriated by
18 this Act;

19 (2) the amount collected for the fiscal year ending June 30, 2003, from the
20 surcharge levied under AS 43.55.201.

21 * **Sec. 27.** POWER COST EQUALIZATION. The amount necessary to provide the sum
22 appropriated to the power cost equalization and rural electric capitalization fund
23 (AS 42.45.100) by sec. 1 of this Act, after other appropriations made to that fund during the
24 fiscal year ending June 30, 2004, are taken into account, is appropriated from the power cost
25 equalization endowment fund (AS 42.45.070) to the power cost equalization and rural electric
26 capitalization fund. However, in accordance with AS 42.45.085(a), the amount appropriated
27 by this section may not exceed seven percent of the market value of the power cost
28 equalization endowment fund, determined by the commissioner of revenue to be
29 \$12,620,334.26, minus amounts appropriated during the fiscal year ending June 30, 2004, for
30 reimbursement of the costs set out in AS 42.45.085(a)(2) and (3).

31 * **Sec. 28.** RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount

1 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
 2 belonging to the state during the fiscal year ending June 30, 2004, is appropriated for that
 3 purpose to the agency authorized by law to generate the revenue.

4 (b) The amount retained to compensate the provider of bankcard or credit card
 5 services to the state during the fiscal year ending June 30, 2004, is appropriated for that
 6 purpose to each agency of the executive, legislative, and judicial branches that accepts
 7 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
 8 agency on behalf of the state, from the funds and accounts in which the payments received by
 9 the state are deposited.

10 * **Sec. 29.** SALARY AND BENEFIT ADJUSTMENTS. The operating budget
 11 appropriations made to the University of Alaska in sec. 1 of this Act include amounts for
 12 salary and benefit adjustments for university employees who are not members of a collective
 13 bargaining unit and for implementing the monetary terms of the following collective
 14 bargaining agreements with entities representing employees of the University of Alaska:

- 15 (1) Alaska Higher Education Crafts and Trades Employees;
- 16 (2) Alaska Community Colleges' Federation of Teachers;
- 17 (3) United Academics;
- 18 (4) United Academics-Adjuncts.

19 * **Sec. 30.** SALMON ENHANCEMENT TAX. The salmon enhancement tax collected
 20 under AS 43.76.010 - 43.76.028 in calendar year 2002 and deposited in the general fund
 21 under AS 43.76.025(c) is appropriated from the general fund to the Department of
 22 Community and Economic Development for payment in fiscal year 2004 to qualified regional
 23 associations operating within a region designated under AS 16.10.375.

24 * **Sec. 31.** SHARED TAXES AND FEES. The amount necessary to refund to local
 25 governments their share of taxes and fees collected in the listed fiscal years under the
 26 following programs is appropriated to the Department of Revenue from the general fund for
 27 payment in fiscal year 2004:

28 REVENUE SOURCE	FISCAL YEAR COLLECTED
29 fisheries taxes (AS 43.75)	2003
30 fishery resource landing tax (AS 43.77)	2003
31 aviation fuel tax (AS 43.40.010)	2004

1 electric and telephone cooperative tax (AS 10.25.570) 2004

2 liquor license fee (AS 04.11) 2004

3 * **Sec. 32. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay
4 interest on any revenue anticipation notes issued by the commissioner of revenue under
5 AS 43.08 is appropriated from the general fund to the Department of Revenue for payment of
6 the interest on those notes.

7 (b) The amount required to be paid by the state for principal and interest on all issued
8 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
9 Housing Finance Corporation for the fiscal year ending June 30, 2004, for payment of
10 principal and interest on those bonds.

11 (c) The sum of \$40,877,900 is appropriated from the general fund to the Alaska debt
12 retirement fund (AS 37.15.011).

13 (d) The sum of \$12,202,000 is appropriated from the Alaska debt retirement fund
14 (AS 37.15.011) to the state bond committee, for the fiscal year ending June 30, 2004, for
15 trustee fees and lease payments relating to certificates of participation issued for real property.

16 (e) The sum of \$22,407,300 is appropriated to the state bond committee, for the fiscal
17 year ending June 30, 2004, for payment of debt service and trustee fees on outstanding
18 international airports revenue bonds from the following sources in the amounts stated:

19 SOURCE	AMOUNT
20 International Airports Revenue Fund (AS 37.15.430)	\$19,907,300
21 Passenger facility charge	2,500,000

22 (f) The sum of \$59,421,700 is appropriated to the Department of Education and Early
23 Development for state aid for costs of school construction under AS 14.11.100 from the
24 following sources:

25 Alaska debt retirement fund (AS 37.15.011)	\$30,821,700
26 School fund (AS 43.50.140)	28,600,000

27 (g) The sum of \$5,264,500 is appropriated from the general fund to the Department of
28 Administration, for the fiscal year ending June 30, 2004, for payment of obligations to the
29 Municipality of Anchorage for the Anchorage Jail.

30 (h) The sum of \$3,549,400 is appropriated to the Department of Administration, for
31 the fiscal year ending June 30, 2004, for payment of obligations to the Alaska Housing

1 Finance Corporation for the Robert B. Atwood Building in Anchorage from the following
2 sources:

3	General fund	\$830,900
4	Miscellaneous earnings	2,718,500

5 (i) The sum of \$1,640,000 is appropriated from interest earnings of the Alaska clean
6 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
7 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
8 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
9 ending June 30, 2004.

10 (j) The sum of \$1,040,000 is appropriated from interest earnings of the Alaska
11 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
12 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
13 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
14 during the fiscal year ending June 30, 2004.

15 (k) The sum of \$775,000 is appropriated from miscellaneous earnings from earnings
16 on unreserved investment earnings of the Alaska Municipal Bond Bank to the Alaska debt
17 retirement fund (AS 37.15.011).

18 (l) The sum of \$2,944,600 is appropriated from the investment loss trust fund
19 (AS 37.14.300) to the Alaska debt retirement fund (AS 37.15.011).

20 (m) The sum of \$461,342 is appropriated from residual balances in lease payment
21 accounts to the Alaska debt retirement fund (AS 37.15.011).

22 (n) The sum of \$300,000 is appropriated from Alaska accelerated transportation
23 projects fund bond proceeds to the Alaska debt retirement fund (AS 37.15.011) for the fiscal
24 year ending June 30, 2004, for payment of debt service and trustee fees on outstanding state
25 guaranteed transportation revenue anticipation bonds.

26 (o) The sum of \$1,700,000 is appropriated from federal receipts to the Alaska debt
27 retirement fund (AS 37.15.011) for the fiscal year ending June 30, 2004, for payment of debt
28 service and trustee fees on outstanding state guaranteed transportation revenue anticipation
29 bonds.

30 (p) The sum of \$2,000,000 is appropriated from the Alaska debt retirement fund
31 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2004, for

1 payment of debt service and trustee fees on outstanding state guaranteed transportation
2 revenue anticipation bonds.

3 (q) The sum of \$3,211,600 is appropriated from the Alaska debt retirement fund
4 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2004, for
5 payment of debt service and trustee fees on outstanding general obligation bonds for state
6 transportation projects.

7 (r) The sum of \$6,693,500 is appropriated from the Alaska debt retirement fund
8 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2004, for
9 payment of debt service and trustee fees on outstanding general obligation bonds for the cost
10 of design, construction, and major maintenance of educational and museum facilities.

11 (s) The sum of \$6,330,909 is appropriated from the general fund to the following
12 departments for the fiscal year ending June 30, 2004, for payment of debt service on
13 outstanding debt authorized by ch. 115, SLA 2002 for the following projects:

14	DEPARTMENT AND PROJECT	APPROPRIATION AMOUNT
15	(1) University of Alaska	\$1,412,928
16	Anchorage Community and Technical College Center	
17	Juneau Readiness Center/UAS Joint Facility	
18	Department of Transportation and Public Facilities	
19	(2) Nome	269,019
20	(3) Anchorage (Port of Anchorage expansion)	503,125
21	(4) Lake and Peninsula Borough/Chignik (dock project)	130,000
22	(5) Aleutians East Borough/False Pass (small boat harbor)	310,000
23	Department of Community and Economic Development, Alaska Energy Authority	
24	(6) Kodiak Electric Association, Inc. (Nyman Combined	
25	Cycle Cogeneration Plant)	532,114
26	(7) Cordova Electric Cooperative (Power Creek Hydropower Station)	959,376
27	(8) Copper Valley Electric Association, Inc., Valdez	
28	(cogeneration projects)	304,307
29	(9) The Four Dam Pool Power Agency (Southeast Intertie,	
30	Swan Lake to Tyee Lake)	1,213,276
31	(10) Metlakatla Power and Light (utility plant and capital additions)	696,764

1 (t) The amount necessary to pay the arbitrage rebate liability arising from the issuance
2 of the Alaska International Airports System's 1999 Series A construction bonds, estimated to
3 be \$6,500,000, is appropriated from the Alaska International Airports System's 1999 Series A
4 construction fund (AY14) to the state bond committee for payment of this arbitrage rebate
5 liability.

6 * **Sec. 33.** UNDERGROUND STORAGE TANK REVOLVING LOAN FUND. The sum
7 of \$671,520 is appropriated from the oil and hazardous substance release prevention account
8 (AS 46.08.010(a)(1)) to the underground storage tank revolving loan fund (AS 46.03.410).

9 * **Sec. 34.** UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during
10 the fiscal year ending June 30, 2003, for the issuance of special request university plates, less
11 the cost of issuing the license plates, are appropriated to the University of Alaska for support
12 of alumni programs at the campuses of the university for the fiscal year ending June 30, 2004.

13 * **Sec. 35.** VETERANS' MEMORIAL ENDOWMENT. Five percent of the market value
14 of the average ending balance in the Alaska veterans' memorial endowment fund from
15 July 31, 2002 to June 30, 2003 is appropriated to the Department of Military and Veterans'
16 Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2004.

17 * **Sec. 36.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 5, 6,
18 7, 8(c), 9(b), 9(c), 9(d), 10, 15(a), 16, 18(a), 19, 22, 25, 26, 27, 32(c), 32(i), 32(j), 32(k), 32(l),
19 32(m), 32(n), 32(o), and 33 of this Act are for the capitalization of funds and do not lapse.

20 * **Sec. 37.** This Act takes effect July 1, 2003.