

**Change Record Detail - Multiple Scenarios With Description**  
**Legislature**

**Component:** Unallocated Reduction (1986)

**BRU:** Unallocated Reduction (380)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions			
											PFT	PPT	NP	
		<b>***** Changes From FY2003 Conference Committee To FY2003 Authorized *****</b>												
Conference Committee	ConfCom	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0	
1004 Gen Fund		-200.0												
Spread unallocated reduction	Unalloc	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0	
1004 Gen Fund		200.0	The unallocated reduction is spread to Budget and Audit Committee Expenses -\$100.0 Personal Services, Administrative Services -\$55.1 Personal Services, and Leg Council -44.9 Contractual.											
		<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>***** Changes From FY2003 Authorized To FY2003 Management Plan *****</b>												
		<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>***** Changes From FY2003 Management Plan To FY2004 Governor *****</b>												
		<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios With Description

### Legislature

**Component:** Legislative Audit (773)

**BRU:** Budget and Audit Committee (247)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	PFT	PPT	NP
		***** Changes From FY2003 Conference Committee To FY2003 Authorized *****											
Conference Committee	ConfCom	3,033.2	2,768.5	75.0	149.7	20.0	20.0	0.0	0.0	0.0	37	0	0
1004 Gen Fund		2,783.2											
1007 I/A Rcpts		250.0											
<b>Subtotal</b>		<b>3,033.2</b>	<b>2,768.5</b>	<b>75.0</b>	<b>149.7</b>	<b>20.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>0</b>	<b>0</b>
		***** Changes From FY2003 Authorized To FY2003 Management Plan *****											
<b>Subtotal</b>		<b>3,033.2</b>	<b>2,768.5</b>	<b>75.0</b>	<b>149.7</b>	<b>20.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>0</b>	<b>0</b>
		***** Changes From FY2003 Management Plan To FY2004 Governor *****											
\$75 per Month Health Insurance Increase for Non-covered Staff	SalAdj	33.3	33.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		33.3											
		The employer contribution to health insurance for non-covered staff wil increase by \$75.00 from \$630.0 per month to \$705.00 per month.											
<b>Totals</b>		<b>3,066.5</b>	<b>2,801.8</b>	<b>75.0</b>	<b>149.7</b>	<b>20.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>0</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios With Description

### Legislature

**Component:** Ombudsman (790)

**BRU:** Budget and Audit Committee (247)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	PFT	PPT	NP
		***** Changes From FY2003 Conference Committee To FY2003 Authorized *****											
Conference Committee	ConfCom	532.5	478.3	6.0	41.2	6.0	1.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund		512.5											
1005 GF/Prgm		20.0											
<b>Subtotal</b>		<b>532.5</b>	<b>478.3</b>	<b>6.0</b>	<b>41.2</b>	<b>6.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
		***** Changes From FY2003 Authorized To FY2003 Management Plan *****											
<b>Subtotal</b>		<b>532.5</b>	<b>478.3</b>	<b>6.0</b>	<b>41.2</b>	<b>6.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
		***** Changes From FY2003 Management Plan To FY2004 Governor *****											
\$75 per Month Health Insurance Increase for Non-covered Staff	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.6											
		The employer contribution to health insurance for non-covered staff wil increase by \$75.00 from \$630.0 per month to \$705.00 per month.											
<b>Totals</b>		<b>536.1</b>	<b>481.9</b>	<b>6.0</b>	<b>41.2</b>	<b>6.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Description**  
**Legislature**

**Component:** Legislative Finance (774)  
**BRU:** Budget and Audit Committee (247)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions				
											PFT	PPT	NP		
***** Changes From FY2003 Conference Committee To FY2003 Authorized *****															
Conference Committee	ConfCom	3,806.0	3,459.5	77.9	160.6	33.0	75.0	0.0	0.0	0.0	42	12	0		
1004 Gen Fund		3,806.0													
<b>Subtotal</b>		<b>3,806.0</b>	<b>3,459.5</b>	<b>77.9</b>	<b>160.6</b>	<b>33.0</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>42</b>	<b>12</b>	<b>0</b>		
***** Changes From FY2003 Authorized To FY2003 Management Plan *****															
<b>Subtotal</b>		<b>3,806.0</b>	<b>3,459.5</b>	<b>77.9</b>	<b>160.6</b>	<b>33.0</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>42</b>	<b>12</b>	<b>0</b>		
***** Changes From FY2003 Management Plan To FY2004 Governor *****															
\$75 per Month Health Insurance Increase for Non-covered Staff	SalAdj	39.0	39.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund		39.0													
			The employer contribution to health insurance for non-covered staff wil increase by \$75.00 from \$630.0 per month to \$705.00 per month.												
<b>Totals</b>		<b>3,845.0</b>	<b>3,498.5</b>	<b>77.9</b>	<b>160.6</b>	<b>33.0</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>42</b>	<b>12</b>	<b>0</b>		

## Change Record Detail - Multiple Scenarios With Description

### Legislature

**Component:** Committee Expenses (775)

**BRU:** Budget and Audit Committee (247)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
***** Changes From FY2003 Conference Committee To FY2003 Authorized *****													
Conference Committee	ConfCom	571.9	541.9	60.0	45.0	15.0	10.0	0.0	0.0	-100.0	2	0	0
1004 Gen Fund		571.9											
Feasibility study of a stand-alone veterans' home. Lapse 6/30/03. Sec 27 Ch 1 SSSLA 2002 Pn 108 Ln 11	OthApr	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		250.0											
Spread unallocated reduction	Unalloc	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-100.0											
Legal fees associated with redistricting. (Balance of an FY02 two-year appropriation.)	OthApr	1,083.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,083.2	0	0	0
1004 Gen Fund		1,083.2											
School District Cost Factors Study Sec 81(a)(2) ch 61 SLA 2001 P 120 L 22 (Bal of FY01 3-yr approp)	OthApr	227.9	0.0	0.0	227.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		227.9											
Spread miscellaneous line item	LIT	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
<b>Subtotal</b>		<b>2,033.0</b>	<b>341.9</b>	<b>60.0</b>	<b>522.9</b>	<b>15.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,083.2</b>	<b>2</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Description**

Legislature

**Component:** Committee Expenses (775)

**BRU:** Budget and Audit Committee (247)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
***** Changes From FY2003 Authorized To FY2003 Management Plan *****													
	<b>Subtotal</b>	<b>2,033.0</b>	<b>341.9</b>	<b>60.0</b>	<b>522.9</b>	<b>15.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,083.2</b>	<b>2</b>	<b>0</b>	<b>0</b>
***** Changes From FY2003 Management Plan To FY2004 Governor *****													
\$75 per Month Health Insurance Increase for Non-covered Staff	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	2.7	The employer contribution to health insurance for non-covered staff wil increase by \$75.00 from \$630.0 per month to \$705.00 per month.											
	<b>Totals</b>	<b>2,035.7</b>	<b>344.6</b>	<b>60.0</b>	<b>522.9</b>	<b>15.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,083.2</b>	<b>2</b>	<b>0</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios With Description

### Legislature

**Component:** Legislature State Facilities Rent (2485)

**BRU:** Budget and Audit Committee (247)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
		***** Changes From FY2003 Conference Committee To FY2003 Authorized *****											
Conference Committee	ConfCom	122.7	0.0	0.0	122.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	122.7												
		<b>Subtotal</b>	122.7	0.0	0.0	122.7	0.0	0.0	0.0	0.0	0	0	0
		***** Changes From FY2003 Authorized To FY2003 Management Plan *****											
		<b>Subtotal</b>	122.7	0.0	0.0	122.7	0.0	0.0	0.0	0.0	0	0	0
		***** Changes From FY2003 Management Plan To FY2004 Governor *****											
		<b>Totals</b>	122.7	0.0	0.0	122.7	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios With Description**  
**Legislature**

**Component:** Salaries and Allowances (776)

**BRU:** Legislative Council (248)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
		***** Changes From FY2003 Conference Committee To FY2003 Authorized *****											
Conference Committee	ConfCom	4,433.8	2,169.0	1,744.8	520.0	0.0	0.0	0.0	0.0	0.0	60	0	0
1004 Gen Fund		4,433.8											
		<b>Subtotal</b>	<b>4,433.8</b>	<b>2,169.0</b>	<b>1,744.8</b>	<b>520.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60</b>	<b>0</b>	<b>0</b>
		***** Changes From FY2003 Authorized To FY2003 Management Plan *****											
		<b>Subtotal</b>	<b>4,433.8</b>	<b>2,169.0</b>	<b>1,744.8</b>	<b>520.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60</b>	<b>0</b>	<b>0</b>
		***** Changes From FY2003 Management Plan To FY2004 Governor *****											
\$75 per Month Health Insurance Increase for Non-covered Staff	SalAdj	54.0	54.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		54.0											
			The employer contribution to health insurance for non-covered staff wil increase by \$75.00 from \$630.0 per month to \$705.00 per month.										
		<b>Totals</b>	<b>4,487.8</b>	<b>2,223.0</b>	<b>1,744.8</b>	<b>520.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Description**  
**Legislature**

**Component:** Administrative Services (780)  
**BRU:** Legislative Council (248)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
***** Changes From FY2003 Conference Committee To FY2003 Authorized *****													
Conference Committee	ConfCom	7,777.2	5,622.1	111.6	1,555.9	284.6	203.0	0.0	0.0	0.0	66	37	0
1004 Gen Fund		7,655.7											
1005 GF/Prgm		26.5											
1007 I/A Rcpts		95.0											
Spread unallocated reduction	Unalloc	-55.1	-55.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-55.1											
<b>Subtotal</b>		<b>7,722.1</b>	<b>5,567.0</b>	<b>111.6</b>	<b>1,555.9</b>	<b>284.6</b>	<b>203.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>65</b>	<b>37</b>	<b>0</b>
***** Changes From FY2003 Authorized To FY2003 Management Plan *****													
<b>Subtotal</b>		<b>7,722.1</b>	<b>5,567.0</b>	<b>111.6</b>	<b>1,555.9</b>	<b>284.6</b>	<b>203.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>65</b>	<b>37</b>	<b>0</b>
***** Changes From FY2003 Management Plan To FY2004 Governor *****													
\$75 per Month Health Insurance Increase for Non-covered Staff	SalAdj	75.3	75.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		75.3											
			The employer contribution to health insurance for non-covered staff wil increase by \$75.00 from \$630.0 per month to \$705.00 per month.										

**Change Record Detail - Multiple Scenarios With Description**

**Legislature**

**Component:** Administrative Services (780)

**BRU:** Legislative Council (248)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
***** Changes From FY2003 Management Plan To FY2004 Governor *****													
	<b>Totals</b>	<b>7,797.4</b>	<b>5,642.3</b>	<b>111.6</b>	<b>1,555.9</b>	<b>284.6</b>	<b>203.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>65</b>	<b>37</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Description**  
**Legislature**

**Component:** Session Expenses (782)  
**BRU:** Legislative Council (248)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
***** Changes From FY2003 Conference Committee To FY2003 Authorized *****													
Conference Committee	ConfCom	6,355.5	4,998.3	359.3	923.1	204.2	80.0	0.0	0.0	-209.4	0	210	0
1004 Gen Fund		6,275.9											
1005 GF/Prgm		62.5											
1007 I/A Rcpts		17.1											
Spread miscellaneous line	LIT	0.0	-106.4	-103.0	0.0	0.0	0.0	0.0	0.0	209.4	0	0	0
<b>Subtotal</b>		<b>6,355.5</b>	<b>4,891.9</b>	<b>256.3</b>	<b>923.1</b>	<b>204.2</b>	<b>80.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>210</b>	<b>0</b>
***** Changes From FY2003 Authorized To FY2003 Management Plan *****													
<b>Subtotal</b>		<b>6,355.5</b>	<b>4,891.9</b>	<b>256.3</b>	<b>923.1</b>	<b>204.2</b>	<b>80.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>210</b>	<b>0</b>
***** Changes From FY2003 Management Plan To FY2004 Governor *****													
\$75 per Month Health Insurance Increase for Non-covered Staff	SalAdj	98.1	98.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		98.1											
			The employer contribution to health insurance for non-covered staff wil increase by \$75.00 from \$630.0 per month to \$705.00 per month.										

**Change Record Detail - Multiple Scenarios With Description**

**Legislature**

**Component:** Session Expenses (782)

**BRU:** Legislative Council (248)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
***** Changes From FY2003 Management Plan To FY2004 Governor *****													
	<b>Totals</b>	<b>6,453.6</b>	<b>4,990.0</b>	<b>256.3</b>	<b>923.1</b>	<b>204.2</b>	<b>80.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>210</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios With Description

### Legislature

**Component:** Council and Subcommittees (783)

**BRU:** Legislative Council (248)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
***** Changes From FY2003 Conference Committee To FY2003 Authorized *****													
Conference Committee	ConfCom	2,060.1	572.9	66.5	1,358.2	62.5	0.0	0.0	0.0	0.0	9	0	0
1004 Gen Fund		1,597.9											
1171 PFD Crim		462.2											
Joint Legislative Salmon Industry Task Force Legis Resolve 53 (SCR 28) Sec 2 Ch 94 SLA 2002 P 45 L 30	FisNot	258.0	0.0	0.0	258.0	0.0	0.0	0.0	0.0	0.0	0	2	0
1004 Gen Fund		258.0											
Study of state welfare and Medicaid services recipients Sec 28 Ch 1 SSSLA 2002 P 108 L 16 (SB 2006)	OthApr	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		200.0											
Study of state welfare and Medicaid services recipients Sec 28 Ch 1 SSSLA 2002 P 108 L 16 (SB 2006)	Veto	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-200.0											
2004 Council of State Governments annual meeting Sec 81(c) Ch 1 SSSLA 2002 Pg 133 Ln 2	ReAprop	238.0	0.0	0.0	238.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		238.0											
Joint Armed Services Committee Sec 81(d)(1) Ch 1 SSSLA 2002 Pg 133 Ln 18	ReAprop	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		50.0											
Spread unallocated reduction	Unalloc	-44.9	0.0	0.0	-44.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-44.9											

## Change Record Detail - Multiple Scenarios With Description

### Legislature

**Component:** Council and Subcommittees (783)

**BRU:** Legislative Council (248)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	PFT	PPT	NP
***** Changes From FY2003 Conference Committee To FY2003 Authorized *****													
	<b>Subtotal</b>	2,561.2	572.9	66.5	1,859.3	62.5	0.0	0.0	0.0	0.0	9	2	0
***** Changes From FY2003 Authorized To FY2003 Management Plan *****													
	<b>Subtotal</b>	2,561.2	572.9	66.5	1,859.3	62.5	0.0	0.0	0.0	0.0	9	2	0
***** Changes From FY2003 Management Plan To FY2004 Governor *****													
\$75 per Month Health Insurance Increase for Non-covered Staff	SalAdj	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	13.1	The employer contribution to health insurance for non-covered staff wil increase by \$75.00 from \$630.0 per month to \$705.00 per month.											
	<b>Totals</b>	2,574.3	586.0	66.5	1,859.3	62.5	0.0	0.0	0.0	0.0	9	2	0

## Change Record Detail - Multiple Scenarios With Description

### Legislature

**Component:** Legal and Research Services (2028)

**BRU:** Legislative Council (248)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	PFT	PPT	NP
		***** Changes From FY2003 Conference Committee To FY2003 Authorized *****											
Conference Committee	ConfCom	2,298.3	2,149.0	12.5	88.8	42.0	6.0	0.0	0.0	0.0	17	15	0
1004 Gen Fund		2,298.3											
		<b>Subtotal</b>	<b>2,298.3</b>	<b>2,149.0</b>	<b>12.5</b>	<b>88.8</b>	<b>42.0</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>15</b>	<b>0</b>
		***** Changes From FY2003 Authorized To FY2003 Management Plan *****											
		<b>Subtotal</b>	<b>2,298.3</b>	<b>2,149.0</b>	<b>12.5</b>	<b>88.8</b>	<b>42.0</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>15</b>	<b>0</b>
		***** Changes From FY2003 Management Plan To FY2004 Governor *****											
\$75 per Month Health Insurance Increase for Non-covered Staff	SalAdj	24.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		24.0	The employer contribution to health insurance for non-covered staff wil increase by \$75.00 from \$630.0 per month to \$705.00 per month.										
		<b>Totals</b>	<b>2,322.3</b>	<b>2,173.0</b>	<b>12.5</b>	<b>88.8</b>	<b>42.0</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>15</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Description**  
**Legislature**

**Component:** Select Committee on Ethics (2321)

**BRU:** Legislative Council (248)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
		***** Changes From FY2003 Conference Committee To FY2003 Authorized *****											
Conference Committee	ConfCom	134.6	55.0	30.0	47.8	1.8	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund		134.6											
		<b>Subtotal</b>	<b>134.6</b>	<b>55.0</b>	<b>30.0</b>	<b>47.8</b>	<b>1.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>1</b>	<b>0</b>
		***** Changes From FY2003 Authorized To FY2003 Management Plan *****											
		<b>Subtotal</b>	<b>134.6</b>	<b>55.0</b>	<b>30.0</b>	<b>47.8</b>	<b>1.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>1</b>	<b>0</b>
		***** Changes From FY2003 Management Plan To FY2004 Governor *****											
\$75 per Month Health Insurance Increase for Non-covered Staff	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.9											
			The employer contribution to health insurance for non-covered staff wil increase by \$75.00 from \$630.0 per month to \$705.00 per month.										
		<b>Totals</b>	<b>135.5</b>	<b>55.9</b>	<b>30.0</b>	<b>47.8</b>	<b>1.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>1</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios With Description

### Legislature

**Component:** Legislative Operating Budget (796)

**BRU:** Legislative Operating Budget (249)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	PFT	PPT	NP
		***** Changes From FY2003 Conference Committee To FY2003 Authorized *****											
Conference Committee	ConfCom	6,457.3	5,039.4	250.0	1,666.1	155.8	100.0	0.0	0.0	-754.0	0	0	0
1004 Gen Fund		6,457.3											
Spread miscellaneous reduction	LIT	0.0	-239.4	0.0	-383.8	-105.8	-25.0	0.0	0.0	754.0	0	0	0
<b>Subtotal</b>		<b>6,457.3</b>	<b>4,800.0</b>	<b>250.0</b>	<b>1,282.3</b>	<b>50.0</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		***** Changes From FY2003 Authorized To FY2003 Management Plan *****											
<b>Subtotal</b>		<b>6,457.3</b>	<b>4,800.0</b>	<b>250.0</b>	<b>1,282.3</b>	<b>50.0</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		***** Changes From FY2003 Management Plan To FY2004 Governor *****											
\$75 per Month Health Insurance Increase for Non-covered Staff	SalAdj	84.5	84.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		84.5	The employer contribution to health insurance for non-covered staff wil increase by \$75.00 from \$630.0 per month to \$705.00 per month.										
<b>Totals</b>		<b>6,541.8</b>	<b>4,884.5</b>	<b>250.0</b>	<b>1,282.3</b>	<b>50.0</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>