

General Funds

Component Summary
Department of Law

Results Delivery Unit/ Component	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2004 Governor Amended	FY2004 Governor vs FY2004 Governor Amended	
Office of the Attorney General								
Office of the Attorney General	0.0	344.8	344.8	344.8	0.0	0.0	0.0	0.0%
Unallocated Reduction	0.0	-506.3	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	-161.5	344.8	344.8	0.0	0.0	0.0	0.0%
Criminal Division								
Unallocated Reduction	0.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0%
First Judicial District	1,244.0	1,261.8	1,261.8	1,324.5	1,356.2	1,364.9	8.7	0.6%
Second Judicial District	864.3	882.4	882.4	882.4	901.2	904.7	3.5	0.4%
Third Judicial: Anchorage	3,180.1	3,246.8	3,384.8	3,384.8	3,486.4	3,506.7	20.3	0.6%
Third JD: Outside Anchorage	2,425.8	2,465.4	2,465.4	2,465.4	2,458.3	2,471.9	13.6	0.6%
Fourth Judicial District	2,876.2	2,843.1	2,843.1	2,869.6	3,085.0	3,099.5	14.5	0.5%
Criminal Justice Litigation	1,497.0	1,518.3	1,553.2	1,464.0	1,271.3	1,273.5	2.2	0.2%
Criminal Appeals/Special Lit	1,369.0	1,591.0	1,588.9	1,588.9	1,581.4	1,587.0	5.6	0.4%
RDU Total:	13,456.4	13,558.8	13,979.6	13,979.6	14,139.8	14,208.2	68.4	0.5%
Civil Division								
Dep. Attny General's Office	2,133.2	200.2	280.8	301.0	221.9	397.8	175.9	79.3%
Unallocated Reduction	0.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0%
Collections and Support	309.6	528.4	522.0	522.0	524.2	527.7	3.5	0.7%
Commercial Section	284.5	314.0	314.0	314.0	347.9	349.6	1.7	0.5%
Environmental Law	516.9	600.0	600.0	600.0	625.3	626.6	1.3	0.2%
Fair Business Practices	410.6	471.9	591.4	569.9	548.2	548.2	0.0	0.0%
Governmental Affairs	1,068.9	1,033.6	1,033.6	1,052.1	1,067.3	1,069.5	2.2	0.2%
Human Services/Child Protection	2,905.7	3,026.0	3,024.6	3,024.6	3,041.3	3,056.5	15.2	0.5%
Legislation/Regulations	345.9	382.7	382.7	393.7	358.4	359.3	0.9	0.3%
Natural Resources	965.1	982.8	982.8	974.8	964.6	967.2	2.6	0.3%
Oil, Gas and Mining	0.0	0.0	0.0	0.0	2,869.1	2,882.8	13.7	0.5%

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Civil Division								
Statehood Defense	0.0	0.0	0.0	0.0	1,057.7	1,059.4	1.7	0.2%
Special Litigation	0.0	2.7	2.7	0.0	0.0	175.0	175.0	100.0%
Timekeeping & Litigation Support	0.0	15.9	15.9	0.0	0.0	0.0	0.0	0.0%
Transportation Section	0.0	1.6	1.6	0.0	0.0	0.0	0.0	0.0%
RDU Total:	8,940.4	7,309.8	7,752.1	7,752.1	11,625.9	12,019.6	393.7	3.4%
Statehood Defense								
Statehood Defense	1,015.6	1,114.5	1,114.5	1,114.5	0.0	0.0	0.0	0.0%
RDU Total:	1,015.6	1,114.5	1,114.5	1,114.5	0.0	0.0	0.0	0.0%
Administration and Support								
Office of the Attorney General	337.1	0.0	0.0	0.0	655.2	655.2	0.0	0.0%
Administrative Services	557.8	590.0	590.0	590.0	603.9	609.7	5.8	1.0%
RDU Total:	894.9	590.0	590.0	590.0	1,259.1	1,264.9	5.8	0.5%
Oil and Gas Litigation and Legal Services								
Unallocated Reduction	0.0	-442.5	0.0	0.0	0.0	0.0	0.0	0.0%
Oil & Gas Litigation	1,990.5	2,868.1	2,718.5	2,718.5	0.0	0.0	0.0	0.0%
Oil & Gas Legal Services	536.6	295.7	295.7	295.7	0.0	0.0	0.0	0.0%
RDU Total:	2,527.1	2,721.3	3,014.2	3,014.2	0.0	0.0	0.0	0.0%
Department Unallocated Reduction								
Dept. Unallocated Reduction	0.0	0.0	0.0	0.0	-700.0	-700.0	0.0	0.0%
RDU Total:	0.0	0.0	0.0	0.0	-700.0	-700.0	0.0	0.0%
General Funds:	26,809.8	25,132.9	26,795.2	26,795.2	26,324.8	26,792.7	467.9	1.8%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	26,834.4	25,132.9	26,795.2	26,795.2	26,324.8	26,792.7	467.9	1.8%