

**State of Alaska  
FY2004 Governor's Operating Budget**

**Department of Fish and Game  
Wildlife Conservation EVOS Restoration Projects  
Component Budget Summary**

## **Component: Wildlife Conservation EVOS Restoration Projects**

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### **Component Mission**

See BRU narrative.

### **Component Services Provided**

The primary services of this component are to (a) engage actively in the public processes that determine the direction and program of work funded by the EVOS Trustee Council, and (b) conduct state-of-the-art applied science projects aimed at restoring, replacing, rehabilitating, monitoring, and enhancing EVOS impacted wildlife resources.

### **Component Goals and Strategies**

To restore, rehabilitate, monitor, and enhance EVOS impacted wildlife resources.

### **Key Component Issues for FY2003 – 2004**

The division anticipates that it will apply to the Exxon Valdez Trustee Council for funding assistance related to marine mammals and waterfowl projects under their Gulf Ecosystem Monitoring (GEM) program. Proposals are anticipated in the spring 2003, with funding decisions announced in the fall 2003.

In FY04, this component will be eliminated and funding transferred to the Special Projects component. If any proposals are funded, they will be budgeted in the WC Special Projects component.

### **Major Component Accomplishments in 2002**

The division's research on Harlequin Duck Population Dynamics ended September, 2002.

### **Statutory and Regulatory Authority**

AS 37.14.400-450

**Wildlife Conservation EVOS Restoration Projects  
Component Financial Summary**

*All dollars in thousands*

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	54.6	92.1	0.0
72000 Travel	1.9	19.5	0.0
73000 Contractual	18.5	343.3	0.0
74000 Supplies	2.3	92.6	0.0
75000 Equipment	1.5	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>78.8</b>	<b>547.5</b>	<b>0.0</b>
<b>Funding Sources:</b>			
1018 Exxon Valdez Oil Spill Settlement	78.8	547.5	0.0
<b>Funding Totals</b>	<b>78.8</b>	<b>547.5</b>	<b>0.0</b>

**Wildlife Conservation EVOS Restoration Projects**  
**Proposed Changes in Levels of Service for FY2004**

In FY04, this component will be eliminated and funding transferred to the WC Special Projects component.

**Summary of Component Budget Changes**  
**From FY2003 Authorized to FY2004 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2003 Authorized</b>	<b>0.0</b>	<b>0.0</b>	<b>547.5</b>	<b>547.5</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer Out EVOSS Authority and 2 PCNs to WC Special Projects	0.0	0.0	-547.5	-547.5
<b>FY2004 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Wildlife Conservation EVOS Restoration Projects**

**Personal Services Information**

	Authorized Positions		Personal Services Costs	
	<u>FY2003</u> <u>Authorized</u>	<u>FY2004</u> <u>Governor</u>		
Full-time	0	0	Annual Salaries	0
Part-time	2	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>2</b>	<b>0</b>	<b>Total Personal Services</b>	<b>0</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>