

State of Alaska FY2004 Governor's Operating Budget

Department of Education and Early Development Community Schools Component Budget Summary

Component: Community Schools

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Component Mission

To provide financial resources to assist school districts in making school facilities available for community use.

Component Services Provided

Through grants to local school districts, the department provides funding to make school facilities available for community use, when they are not needed for regular school activities. In many communities, the school is the center of local activities, providing a place for both youth and adults to attend classes. For many rural communities, the school is the only facility available for these activities.

Component Goals and Strategies

- * Provide timely grant funds to school districts.
- * Provide community education to youth ages 0-19, and adults, as proposed in each local plan by school districts.
- * Improve quality and consistency of reported data.

Key Component Issues for FY2003 – 2004

The FY2004 Governor's budget includes elimination of the program funding for this component and also requires legislation to enact the change.

Major Component Accomplishments in 2002

Completed timely grant awards to 53 school districts.
Provided community education to youth ages 0-19, and adults as proposed in each local plan by school districts.

Statutory and Regulatory Authority

AS 14.36.030

Community Schools
Component Financial Summary

All dollars in thousands

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	500.0	500.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	500.0	500.0	0.0
Funding Sources:			
1004 General Fund Receipts	500.0	500.0	0.0
Funding Totals	500.0	500.0	0.0

Community Schools

Proposed Changes in Levels of Service for FY2004

**Eliminate program funding
(-\$500.0 General Fund)**

Eliminate funding for the Community Schools program. The intent of the program when it was originally established in 1975 was to encourage the establishment of programs to expand the use of the school beyond the normal school day. If fully funded, this grant program would exceed \$3 million annually.

Summary of Component Budget Changes

From FY2003 Authorized to FY2004 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	500.0	0.0	0.0	500.0
Proposed budget decreases:				
-Eliminate program funding	-500.0	0.0	0.0	-500.0
FY2004 Governor	0.0	0.0	0.0	0.0