

GF & Other Funds

Component Summary
Department of Military and Veterans Affairs

Budget Request Unit/ Component	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2003 Management Plan vs FY2004 Governor	
Commissioner's Office							
Office of the Commissioner	0.0	1,333.3	1,333.3	1,333.3	0.0	-1,333.3	-100.0%
Unallocated Reduction	0.0	-113.4	0.0	0.0	0.0	0.0	0.0%
BRU Total:	0.0	1,219.9	1,333.3	1,333.3	0.0	-1,333.3	-100.0%
Office of Homeland Security and Emergency Services							
Homeland Security & Emerg Svcs	0.0	0.0	0.0	0.0	3,133.9	3,133.9	100.0%
BRU Total:	0.0	0.0	0.0	0.0	3,133.9	3,133.9	100.0%
Disaster Planning and Control							
Disaster Planning & Control	2,249.7	2,422.7	2,522.7	2,522.7	0.0	-2,522.7	-100.0%
BRU Total:	2,249.7	2,422.7	2,522.7	2,522.7	0.0	-2,522.7	-100.0%
Local Emergency Planning Committee Grants							
Local Emergency Planning Com	493.2	493.2	493.2	493.2	409.0	-84.2	-17.1%
BRU Total:	493.2	493.2	493.2	493.2	409.0	-84.2	-17.1%
Alaska National Guard							
Office of the Commissioner	1,632.0	0.0	0.0	0.0	1,414.1	1,414.1	100.0%
National Guard Military Hdqtrs	282.9	340.2	340.2	226.8	226.8	0.0	0.0%
Army Guard Facilities Maint.	3,196.2	3,368.7	3,368.7	3,368.7	3,125.4	-243.3	-7.2%
Air Guard Facilities Maint.	973.9	1,104.5	991.1	1,104.5	1,040.5	-64.0	-5.8%
State Active Duty	98.0	320.0	320.0	320.0	320.0	0.0	0.0%
Alaska Military Youth Academy	2,555.5	2,628.1	3,450.9	3,450.9	3,860.2	409.3	11.9%
BRU Total:	8,738.5	7,761.5	8,470.9	8,470.9	9,987.0	1,516.1	17.9%
Alaska National Guard Benefits							
Educational Benefits	16.5	278.5	278.5	278.5	278.5	0.0	0.0%
Retirement Benefits	879.8	1,322.5	1,322.5	1,322.5	1,322.5	0.0	0.0%
BRU Total:	896.3	1,601.0	1,601.0	1,601.0	1,601.0	0.0	0.0%

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Veterans' Affairs							
Veterans' Services	623.7	646.0	652.3	652.3	658.5	6.2	1.0%
BRU Total:	623.7	646.0	652.3	652.3	658.5	6.2	1.0%
General Funds:	8,825.4	8,708.3	8,139.2	8,139.2	8,769.5	630.3	7.7%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	4,176.0	5,436.0	6,934.2	6,934.2	7,019.9	85.7	1.2%
Total Funds:	13,001.4	14,144.3	15,073.4	15,073.4	15,789.4	716.0	4.8%