

State of Alaska FY2004 Governor's Operating Budget

Department of Environmental Conservation Local Emergency Planning Committees BRU/Component Budget Summary

BRU/Component: Local Emergency Planning Committees

(There is only one component in this BRU. To reduce duplicate information, we did not print a separate BRU section.)

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Component Mission

To ensure that Alaskans exposed to potential release of extremely hazardous substances are protected through preparation and availability of local hazardous materials response plans.

Component Services Provided

- Receive and evaluate Tier Two reports under the federal Community Right-to-Know law and inform the public of hazards posed by chemical storage.
- Prepare Hazardous Material Response Plans for extremely hazardous substances stored in Alaska communities.
- Provide annual update to the State Emergency Response Commission's hazardous substance inventory report summarizing Tier II data.

Component Goals and Strategies

- 1) IDENTIFY AREAS OF HIGH RISK FROM THE RELEASE OF EXTREMELY HAZARDOUS SUBSTANCES.
- 2) PRIORITIZE RELATIVE RISKS POSED TO ALASKANS BY STORAGE OF EXTREMELY HAZARDOUS MATERIALS.
- 3) MONITOR BUSINESS COMPLIANCE WITH TIER TWO REQUIREMENTS.

Key Component Issues for FY2003 – 2004

Improve LEPC notification, communication and follow-up with local businesses regarding hazardous materials reporting requirements.

Major Component Accomplishments in 2002

- LEPCs participated in a variety of training and drill activities including weapons of mass destruction, ICS, mass casualty, hazardous materials transportation, emergency management system, Hazmat awareness, and ammonia release response.
- The Fairbanks LEPC and the Denali Borough LEPC produced Tier Two Handbooks to assist reporting facilities with completing the annual Tier Two reports.
- The Northwest Arctic LEPC hosted a FEMA CHERCAP exercise in June to test the community's Hazmat response capability.
- Several LEPCs (Bristol Bay, Aleutian/Pribilofs, Capital City, Fairbanks Area, Nome, Northwest Arctic, Kenai Peninsula, Kodiak, Yukon/Koyukuk, and Sitka) either updated or are in the process of updating their local emergency response plans.
- Several LEPCs (Capitol City, Greater Ketchikan, Northwest Arctic, Kodiak Island, Farthest North, Anchorage, and Denali Borough) have also completed or are in the process of completing updates to their hazards analysis.

Statutory and Regulatory Authority

AS 26.23.060, AS 26.23.070, AS 26.23.075

Local Emergency Planning Committees
Component Financial Summary

All dollars in thousands

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	423.4	326.1	326.1
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	423.4	326.1	326.1
Funding Sources:			
1052 Oil/Hazardous Response Fund	423.4	326.1	326.1
Funding Totals	423.4	326.1	326.1

Local Emergency Planning Committees
Proposed Changes in Levels of Service for FY2004

No significant change in level of service is anticipated.

Summary of Component Budget Changes
From FY2003 Authorized to FY2004 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	0.0	0.0	326.1	326.1
FY2004 Governor	0.0	0.0	326.1	326.1