

**Fairbanks North Star Borough Parks and Recreation
 Department Playground Surfacing and Equipment
 Upgrades**

**FY2004 Request: \$84,000
 Reference No: 38164**

AP/AL: Appropriation
Category: Health/Human Services
Location: Fairbanks Areawide
House District: Fairbanks Areawide (HD 7-11)
Estimated Project Dates: 07/01/2003 - 06/30/2008

Project Type: Renovation and Remodeling
Recipient: Fairbanks North Star Borough
Contact: Tena Hart
Contact Phone: (907)465-4731

Brief Summary and Statement of Need:

Parks and Recreation Department Playground Surfacing and Equipment

| Funding: | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>FY2008</u> | <u>FY2009</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Muni Match | \$84,000 | | | | | | \$84,000 |
| Total: | \$84,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$84,000 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History: