

**SENATE BILL NO. 100**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-THIRD LEGISLATURE - FIRST SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced:

Referred:

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making capital appropriations and reappropriations; capitalizing a fund;**  
2 **making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,**  
3 **from the constitutional budget reserve fund; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Sec. 1 The following appropriations are for capital projects and grants  
 2 from the general fund or other funds as set out in Section 2 of this Act by funding  
 3 source to the agencies named for the purposes expressed. They lapse under  
 4 AS 37.25.020, unless otherwise noted.

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
<b>Department of Administration</b>				
9	Payroll and Accounting Systems Replacement			
10	Analysis (ED 99)	400,000	400,000	
11	Labor Contract Negotiations Support (ED 99)	250,000	250,000	
12	License Plates, Tabs, and Manuals (ED 99)	400,000		400,000
13	Alaska Land Mobile Radio (ED 99)	680,000	680,000	
14	Priority Maintenance for Facilities not in			
15	the Public Building Fund (ED 99)	300,000	300,000	
16	Public Building Fund Projects (ED 99)	2,500,000		2,500,000
17	Information Technology Group Equipment			
18	Replacement (ED 99)	2,465,000		2,465,000
<b>Department of Community &amp; Economic Development</b>				
20	Rural Internet Access (ED 99)	7,500,000		7,500,000
21	Community Development Grants (ED 99)	3,620,000	150,000	3,470,000
22	Community Block Grants (ED 99)	6,000,000		6,000,000
23	Rural Utility Preventative Maintenance (ED			
24	99)	300,000	300,000	
25	Diesel Efficiency and Alternative Energy			
26	Program (ED 99)	250,000	250,000	
27	Federal Energy Projects (ED 99)	35,000,000		35,000,000
28	Kodiak Launch Site Infrastructure (ED 36)	64,000,000		64,000,000
29	<b>Grants to Named Recipients (AS 37.05.316)</b>			
30	Southeast Conference - Southeast Intertie			

1	Department of Community & Economic Development (Cont.)				
2		Appropriation	General	Federal	Other
3		Allocations	Funds	Funds	Funds
4	Planning and Organization (ED 80)	160,000	160,000		
5	Inter-Island Ferry Authority (ED 5)	250,000	250,000		
6					
		<b>Department of Corrections</b>			
7	Deferred Maintenance, Renewal and				
8	Replacement, Renovation and Repairs, and				
9	Miscellaneous Projects (ED 99)	2,000,000	2,000,000		
10	Correctional Institutions Roof Repairs and				
11	Siding Replacement (ED 99)	1,455,000	1,455,000		
12	Correctional Institutions Water System				
13	Repairs and Replacement (ED 99)	450,000	450,000		
14					
		<b>Department of Education and Early Development</b>			
15	Mt. Edgecumbe High School Exterior				
16	Renovations (ED 2)	1,000,000			1,000,000
17	Yuut Elitnaurviat People's Learning Center -				
18	Phase 1 Construction (ED 38)	1,000,000			1,000,000
19					
		<b>Department of Environmental Conservation</b>			
20	Seafood and Food Safety Lab Replacement (ED				
21	99)	14,285,000			14,285,000
22	Defending State Primacy of the Alaska Air				
23	Permit Program (ED 99)	150,000	150,000		
24	Environmental Monitoring and Assessment of				
25	Surface Waters (ED 99)	1,763,495		1,763,495	
26	Pre-harvest Geoduck PSP Testing (ED 91)	250,000	250,000		
27	Assessment of Health Risks From Use of Diesel				
28	Fuel in Rural Alaska (ED 99)	768,300		768,300	
29	Statewide Contaminated Sites Cleanup (ED 99)	5,000,000			5,000,000
30	Alaska Spill Response Depots and Corps System				
31	(ED 99)	300,000			300,000

1	Department of Environmental Conservation (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	Data Integration (ED 99)		580,000		580,000
5	<b>Municipal Water, Sewer and Solid Waste</b>				
6	<b>Matching Grant Projects (ED 99)</b>		<b>23,877,200</b>	<b>10,721,300</b>	<b>6,708,800</b>
7	Kenai Peninsula Borough Solid Waste				
8	Management Study (ED 90)	60,000			
9	Nome Water Transmission Line Analysis (ED 39)	105,000			
10	Seward Water Source Study (ED 35)	99,800			
11	Valdez Outlying Wastewater Treatment Plant				
12	Analysis (ED 12)	141,400			
13	Yakutat Solid Waste Management Study (ED 5)	45,500			
14	Soldotna Wastewater Treatment Plant				
15	Improvements (ED 33)	1,485,000			
16	Wasilla Storm Water Pumping and Treatment				
17	(ED 14)	271,500			
18	Valdez Sewer Treatment Plant Ocean Outfall				
19	Line (ED 12)	1,272,600			
20	Wasilla Water Main Improvement Program Phase				
21	2 (ED 14)	945,100			
22	Hoonah Water Storage Tank, Water and Sewer				
23	Mains (ED 5)	1,955,000			
24	Sitka Granite Creek Water Quality				
25	Improvements (ED 2)	45,000			
26	Valdez Sewer Treatment Plant Aeration				
27	Improvements Phase 2 (ED 12)	494,900			
28	Juneau Third Street Douglas Water and Sewer				
29	Replacement (ED 3)	750,000			
30	Cordova Wastewater Treatment Plant Upgrade				
31	Phase 3 (ED 5)	1,880,300			

Department of Environmental Conservation (Cont.)		Appropriation		General	Federal	Other
	Allocations	Items	Funds	Funds	Funds	
4	Palmer Water System Improvements 1B (ED 13)	2,000,000				
5	Ketchikan Tongass Avenue Water and Sewer					
6	Improvements Phase 2 (ED 1)	1,216,200				
7	Sand Point Sewer and Solid Waste Equipment					
8	(ED 37)	325,000				
9	Wrangell Municipal Landfill Improvements (ED					
10	2)	597,800				
11	Craig East Hamilton Drive Lift Station					
12	Upgrade (ED 5)	310,000				
13	Wainwright Water Storage Reservoir (ED 40)	2,650,000				
14	Soldotna Water System Improvements (ED 33)	600,000				
15	Wasilla Sewer Main Improvement Program Phase					
16	2 (ED 14)	157,100				
17	Seward Upgrade and Realignment of Third					
18	Avenue Water Main (ED 35)	1,470,000				
19	Kaktovik Above Ground Service Connections					
20	(ED 40)	1,000,000				
21	Nome Water and Sewer System Expansion Phase 5					
22	(ED 39)	1,000,000				
23	Anchorage Water, Wastewater and Water Quality					
24	Projects (ED 50)	3,000,000				
25	<b>Village Safe Water</b>					
26	Village Safe Water Project Administration					
27	(ED 99)		2,025,500		1,519,100	506,400
28	<b>Village Safe Water Projects (ED 99)</b>		<b>78,827,900</b>		<b>59,119,700</b>	<b>19,708,200</b>
29	Rural Clinics Sewer and Water Service (ED 99)	500,000				
30	Chuathbaluk Sanitation Improvements Phase 2					
31	(ED 6)	1,995,000				

1	Department of Environmental Conservation (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Other
4	Tuluksak Sanitation Facilities Construction				Funds
5	Phase 2 (ED 38)	2,000,000			
6	Kipnuk School Service and Lagoon Improvements				
7	(ED 38)	3,040,600			
8	Golovin Water and Sewer Project (ED 39)	1,991,500			
9	Sleetmute Water and Sewer Improvements Phase				
10	2 (ED 6)	2,170,100			
11	Chignik Sewer System Upgrades Phase 2 (ED 37)	1,777,000			
12	Tanana Water and Sewer Improvements (ED 6)	2,900,000			
13	Stebbins Water and Sewer Core Facilities (ED				
14	39)	2,990,000			
15	Atka Water and Sanitation Improvements (ED				
16	37)	1,379,000			
17	Quinhagak Sanitation Improvements Phase 2				
18	(ED 38)	2,242,700			
19	Nikolaevsk Water and Sewer Project (ED 34)	1,799,900			
20	Alatna Water Supply and Sewage Collection and				
21	Treatment Project Phase 4 (ED 6)	1,350,000			
22	Aniak Sewer System Improvements (ED 6)	2,780,500			
23	Chalkyitsik Water and Sewer Project Phase 3				
24	(ED 6)	1,622,600			
25	Hughes Water Supply and Sewage Collection				
26	Project Phase 3 (ED 6)	1,008,000			
27	Saint Michael East Side Water and Sewer				
28	Extension, Water Plant and Washeteria				
29	Improvements (ED 39)	2,800,000			
30	Ouzinkie Water and Sewer Improvements Phase 2				
31	(ED 36)	1,300,000			



Department of Environmental Conservation (Cont.)		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
4	Project (ED 38)	760,500			
5	Marshall Water and Sewer Improvements (ED 6)	2,340,000			
6	Diomedea Water Source, Water Tank and Water				
7	Treatment Plant Improvements (ED 39)	1,600,000			
8	Crooked Creek Wastewater and Water Treatment				
9	Upgrades and School Hookup (ED 6)	1,599,000			
10	Ambler South Loop Rehabilitation and				
11	Expansion Phase 4 (ED 40)	1,987,000			
12	Fort Yukon Water and Sewer Project Phase 4				
13	(ED 6)	2,443,000			
14	Tyonek Water Treatment and Wastewater				
15	Disposal Improvements (ED 6)	1,875,000			
16	Mentasta Piped Sewage and Septic Field System				
17	(ED 6)	1,544,200			
18	Chignik Lake Water System Improvements (ED				
19	37)	1,123,000			
20	Lime Village Washeteria Construction (ED 6)	875,000			
21	Wales Razorback Water Transmission Line (ED				
22	39)	240,000			
23	<b>Village Safe Water Feasibility Studies (ED</b>				
24	<b>99)</b>		<b>2,945,800</b>	<b>2,209,200</b>	<b>736,600</b>
25	Tununak Washeteria Facility Plan (ED 38)	130,000			
26	Kongiganak Water Source Study (ED 38)	98,500			
27	Nulato Lower Townsite Water and Sewer				
28	Alternatives Study (ED 6)	100,000			
29	Coffman Cove Water Source and Water and Sewer				
30	Extension Study (ED 1)	100,000			
31	Port Protection Wastewater Engineering Study				

Department of Environmental Conservation (Cont.)		Appropriation		General	Federal	Other
	Allocations	Items	Funds	Funds	Funds	
4	(ED 5)	100,000				
5	Golovin Water Source Feasibility Study (ED					
6	39)	124,000				
7	Whittier Water Master Plan Update and Water					
8	Source Feasibility Study (ED 32)	165,000				
9	Nikolski Water Facilities Feasibility Study					
10	(ED 37)	100,000				
11	Voznesenka Community Safe Water Expansion					
12	Feasibility Study (ED 35)	100,000				
13	Adak Water and Wastewater System Downsizing					
14	Study (ED 37)	100,000				
15	Delta Junction Downtown Water and Sewer					
16	Master Plan (ED 12)	100,000				
17	Newhalen Water and Sewer Feasibility Study					
18	(ED 36)	100,000				
19	Koliganek Water and Sewer System Feasibility					
20	Study (ED 37)	100,000				
21	Saint Paul Sewer Feasibility Study (ED 37)	98,300				
22	Nondalton Test Well, Pilot Testing and Leak					
23	Survey (ED 36)	160,000				
24	Chuathbaluk Solid Waste Management Plan and					
25	Preliminary Design (ED 6)	100,000				
26	Shungnak Water Source Feasibility Study (ED					
27	40)	130,000				
28	Gulkana Water Treatment Study (ED 6)	100,000				
29	Anderson Water and Wastewater Feasibility					
30	Study (ED 8)	100,000				
31	Unalakleet Sanitation Facilities Master Plan					

		Appropriation		General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
1	Department of Environmental Conservation (Cont.)					
2						
3						
4	Update (ED 39)	100,000				
5	Hydaburg Sewer System Facility Plan (ED 5)	100,000				
6	Tanacross Sanitation Feasibility Study Update					
7	(ED 6)	100,000				
8	Upper Kalskag Landfill Study (ED 38)	100,000				
9	Ninilchik Water and Sewer Feasibility Study					
10	(ED 34)	100,000				
11	Bethel Water and Sewer Facilities Master Plan					
12	Update (ED 38)	240,000				
13	Tenakee Springs Solid Waste Feasibility Study					
14	(ED 5)	100,000				
15						
	<b>Department of Fish and Game</b>					
16	Deferred Maintenance Facilities (ED 99)		400,000	400,000		
17	Vessel and Aircraft Repair and Maintenance					
18	(ED 99)		300,000	300,000		
19	Dock Repairs, Maintenance & Replacement,					
20	Phased Project (ED 37)		300,000	300,000		
21	Warehouse/Bunkhouse Replacement Cordova,					
22	Bethel (ED 5)		450,000	450,000		
23	Kenai River Sonar Site Bunkhouse and Lab (ED					
24	33)		350,000	350,000		
25	Waterfowl Conservation and Enhancement					
26	Program (ED 99)		256,700			256,700
27	Sport Fish and Recreational Boating and					
28	Non-Boating Access Projects (ED 99)		2,600,000		1,950,000	650,000
29	Transient Boat Moorage Facilities (ED 99)		500,000		500,000	
30	Equipment for Wildlife Conservation Programs					
31	Statewide (ED 99)		100,000			100,000

		Appropriation		General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
1	Department of Fish and Game (Cont.)					
2						
3						
4	Nearshore Marine Research Studies - V (ED 99)		998,000		998,000	
5	Bering Sea Crab Research - FY04 (ED 36)		1,000,000		1,000,000	
6						
		<b>Office of the Governor</b>				
7	AccuVote System - Payment 6 of 6 (ED 99)		387,789	387,789		
8	Pacific Coastal Salmon Recovery Fund (ED 99)		21,857,000		21,857,000	
9	Elections Reform Under the Federal Help					
10	America Vote Act (HAVA) (ED 99)		5,000,000		5,000,000	
11	Electronic Filing of Public Official and					
12	Legislative Financial Disclosure Statements					
13	and Lobbying Activity Reports (ED 99)		450,000	450,000		
14	Early Voting and Accessible Voting Equipment					
15	(ED 99)		298,600	298,600		
16	Americans with Disabilities Act Compliance					
17	Projects (ED 99)		500,000	500,000		
18						
		<b>Department of Health and Social Services</b>				
19	Child Protection Information System - Phase 3					
20	(ED 99)		3,769,000	1,884,500	1,884,500	
21	Nome Youth Detention Facility Construction -					
22	Phase 2 (ED 39)		3,900,000	3,900,000		
23	Federal Health Insurance Portability and					
24	Accountability Act Compliance - Phase 2					
25	(ED 99)		1,656,300	828,150	828,150	
26	Deferred Maintenance, Renewal, Replacement					
27	and Equipment (ED 99)		1,400,000	600,000	800,000	
28	Pioneers' Homes Deferred Maintenance, Renewal					
29	and Repair (ED 99)		1,000,000	1,000,000		
30	Safety and Support Equipment for Public					
31	Health Nurses, Probation Officers and					

1	Department of Health and Social Services (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	Social Workers (ED 99)		831,000	400,000	431,000
5	Emergency Medical Services Ambulances and				
6	Equipment Statewide - Match for Code Blue				
7	Project (ED 99)		425,000	425,000	
8	Juneau Public Health Center Heating and				
9	Ventilation Upgrades - Phase 2 (ED 3)		789,257	647,191	142,066
10	Fairbanks Public Health Center Repair and				
11	Back-up Generator (ED 9)		276,250	229,450	46,800
12	Residential Child Care Grantee Capital Needs				
13	(ED 99)		230,587	200,000	30,587
14	Public Health Laboratory Legal Settlement				
15	(ED 30)		76,000		76,000
16			<b>Department of Labor and Workforce Development</b>		
17	Unemployment Insurance Tax System Replacement				
18	(ED 99)		2,000,000		2,000,000
19	Electronic Data Interchange Expansion to the				
20	Workers' Compensation Computer System Phase				
21	2 (ED 99)		70,000		70,000
22	Employment Service Statewide Equipment				
23	Replacement (ED 99)		500,000		500,000
24			<b>Department of Law</b>		
25	Dimond Courthouse - Recarpet 5th Floor (ED 3)		44,000	44,000	
26	Oil and Gas Royalty Settlement Reopeners (ED				
27	99)		1,000,000	1,000,000	
28			<b>Department of Military and Veterans Affairs</b>		
29	Army Guard Facilities Deferred Maintenance				
30	(ED 99)		710,000	400,000	310,000
31	Air Guard Facility Deferred Maintenance (ED				

Department of Military and Veterans Affairs (Cont.)		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
99)		150,000	150,000		
Facilities Spill Prevention Control and Countermeasures (ED 99)		125,100	16,300	108,800	
Federal Scout Readiness Centers Energy Projects (ED 99)		153,300	4,600	148,700	
Federal Scout Readiness Centers Construction (ED 99)		1,700,000		1,700,000	
<b>Department of Natural Resources</b>					
Oil & Gas Seismic, Well, and Lease Data Acquisition (ED 99)		250,000	250,000		
Land Use Data Base System Upgrade for Improved Access (ED 99)		200,000	200,000		
Oil and Gas Leasing and Accounting Systems Integration (ED 99)		150,000	150,000		
Oil & Gas Reservoir Potential for Gas in the Brooks Range Foothills (ED 99)		50,000	50,000		
Navigable Waters Assertions (ED 99)		188,700	188,700		
Improve Forest Productivity in Southern Southeast Alaska (ED 5)		100,000	100,000		
State Park Emergency Repairs (ED 99)		120,000	120,000		
National Historic Preservation Fund Federal Grant Program (ED 99)		1,000,000	50,000	950,000	
Forestry Federal Funded Grants for Fire and Forest Resource Projects (ED 99)		2,800,000		2,800,000	
Abandoned Mine Lands Reclamation Federal Program (ED 99)		1,500,000		1,500,000	
National Coastal Wetland Conservation Grants Program (ED 99)		2,500,000		2,500,000	

Department of Natural Resources (Cont.)					
	Appropriation		General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
4	Alaska Oil and Gas Exploration, Development				
5	and Permitting Federal DOE Project (ED 99)			737,700	
6	Alaska Boating Safety (ED 99)			600,000	120,000
7	National Recreational Trails Federal Program				
8	(ED 99)			695,000	
9	Land and Water Conservation Fund Federal				
10	Grants for Local Governments (ED 99)			675,000	
11	Alaska Cadastral Project (ED 99)			518,700	
12	Recorder's Office Film Conversion (ED 99)				388,000
13	USGS Streamgaging Cooperative Program (ED 99)				180,000
14	Recorder's Office Plat Imaging (ED 99)				100,000
15	Municipality and Borough Special Assessments				
16	(ED 99)				50,000
17	Improving Milk Processing Facilities in Milk				
18	Shortage States Federal Program (ED 50)			5,000,000	
19	Division of Geological and Geophysical				
20	Surveys Federal Grants Projects (ED 99)			1,100,400	
21	North Slope Tundra Travel Model - U.S. Dept.				
22	of Energy Grant (ED 40)			250,000	
23	Remote Recreational Cabins Survey and				
24	Appraisals (ED 99)				430,000
25	<b>Department of Public Safety</b>				
26	Aircraft and Vessel Repair and Maintenance				
27	(ED 99)			1,227,400	
28	Fish and Wildlife Statewide Law Enforcement				
29	Equipment Replacement (ED 99)			750,000	
30	Alaska State Troopers Law Enforcement				
31	Equipment Replacement (ED 99)			600,000	

Department of Public Safety (Cont.)		Appropriation		General	Federal	Other
	Allocations	Items	Funds	Funds	Funds	Funds
4	Fairbanks Roof Replacement Project (ED 60)	1,019,100	1,019,100			
5	Firefighting Breathing Apparatus Replacement					
6	(ED 99)	225,000	225,000			
7	New Ketchikan Public Safety Building -					
8	Construction Phase (ED 1)	2,452,500	2,452,500			
9	Fairbanks Public Safety Bldg - Indoor Firing					
10	Range Lead Removal (ED 60)	66,000	66,000			
11	APSIN Redesign Implementation Phases 4 and 5					
12	(ED 99)	8,000,000		8,000,000		
13	Marine Fisheries Patrol Improvements (ED 99)	1,080,320		1,080,320		
14	Statewide Illegal Drug and Alcohol Use (ED					
15	99)	2,000,000		2,000,000		
16	Rural Law Enforcement Training and Equipment					
17	(ED 99)	1,500,000		1,500,000		
18	Communications' Systems Upgrade (ED 99)	1,500,000		1,500,000		
19						
	<b>Department of Revenue</b>					
20	Child Support Enforcement Case File Imaging					
21	Project (ED 99)	551,210		363,800		187,410
22	Child Support Enforcement Computer					
23	Replacement Project- Phase 4 (ED 99)	305,000		269,300		35,700
24	<b>Alaska Housing Finance Corporation</b>					
25	AHFC Housing Loan Program/Teacher/Health					
26	Professionals Housing (ED 99)	4,300,000				4,300,000
27	AHFC Supplemental Housing Development Program					
28	(ED 99)	4,300,000				4,300,000
29	AHFC Low Income Weatherization (ED 99)	5,800,000		1,800,000		4,000,000
30	AHFC Senior Citizens Housing Development					
31	Program (ED 99)	2,000,000				2,000,000

Department of Revenue (Cont.)		Appropriation		General	Federal	Other
	Allocations	Items	Funds	Funds	Funds	Funds
AHFC Housing and Urban Development Capital						
Fund Program (ED 99)		500,000			500,000	
AHFC Housing and Urban Development Federal						
HOME Grant (ED 99)		3,909,000			3,159,000	750,000
AHFC Federal and Other Competitive Grants						
(ED 99)		4,250,000			3,000,000	1,250,000
AHFC Competitive Grants for Public Housing						
(ED 99)		1,000,000			750,000	250,000
AHFC Energy Efficiency Monitoring Research						
(ED 99)		1,000,000				1,000,000
AHFC State Energy Program Special Projects						
(ED 99)		473,500			423,500	50,000
<b>Department of Transportation/ Public Facilities</b>						
Alaska Marine Highway System - Vessel						
Overhaul and Rehabilitation (ED 99)		4,900,300		4,900,300		
Material Stockpiles - Dalton Highway, Glenn						
Highway, Richardson Highway and Tok Cutoff						
(ED 99)		600,000		600,000		
Airport Deferred Maintenance (ED 99)		850,000		850,000		
Highway Deferred Maintenance (ED 99)		1,500,000		1,500,000		
Facilities Deferred Maintenance and Critical						
Repairs (ED 99)		1,000,000		1,000,000		
Emergency and Non-Routine Repairs (ED 99)		700,000		700,000		
Chandalar Maintenance Station Replacement						
(ED 6)		5,202,000		4,352,000	850,000	
Corps of Engineers - Harbors Program						
Formulation (ED 99)		200,000		200,000		
Corps of Engineers - Harbors Program						

1	Department of Transportation/ Public Facilities (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	Construction (ED 99)		8,250,000	8,250,000	
5	Bethel Dock Deferred Maintenance and Transfer				
6	(ED 38)		600,000	600,000	
7	Community Access Roads (ED 99)		5,000,000	4,000,000	1,000,000
8	Industrial Development Roads (ED 99)		5,000,000	5,000,000	
9	State Equipment Fleet Replacement (ED 99)		15,000,000		15,000,000
10	State Equipment Fleet Equipment Management				
11	System Replacement (ED 99)		2,000,000		2,000,000
12	Weights and Measures Testing Unit Replacement				
13	(ED 99)		75,000	75,000	
14	<b>Statewide Federal Programs (ED 99)</b>		<b>133,346,000</b>	<b>53,871,000</b>	<b>65,975,000</b>
15	Capital Improvement Program Equipment				
16	Replacement (ED 99)	1,500,000			
17	Cooperative Reimbursable Projects (ED 99)	18,500,000			
18	Federal-Aid Aviation State Match (ED 99)	9,000,000			
19	Federal-Aid Highway State Match (ED 99)	44,750,000			
20	Federal Contingency Projects (ED 99)	15,000,000			
21	Federal Emergency Projects (ED 99)	25,000,000			
22	Federal Transit Administration Grants (ED 99)	3,136,000			
23	Highway Safety Grants Program (ED 99)	1,885,000			
24	Statewide Safety Program (ED 99)	14,575,000			
25	<b>Airport Improvement Program (ED 99)</b>		<b>156,049,963</b>		<b>143,581,163</b>
26	Akiak: Snow Removal Equipment Building (ED				
27	38)	75,000			
28	Alaska International Airport System:				
29	Development Fund (ED 99)	6,000,000			
30	Alaska International Airport System: Repair				
31	or Replacement Program (ED 99)	1,500,000			

1 Department of Transportation/ Public Facilities (Cont.)		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
4	Anvik: Airport Improvements (ED 6)	733,907				
5	Bethel: Safety, Taxiway, Apron and Road					
6	Improvement (ED 38)	6,600,000				
7	Central Region: Airport Rescue and					
8	Firefighting Equipment (ED 92)	450,000				
9	Central Region: Snow Removal Equipment (ED					
10	92)	2,450,000				
11	Chevak: Snow Removal Equipment Building (ED					
12	39)	50,000				
13	Cordova: Airport Arpon, Taxiway, and General					
14	Aviation Improvements (ED 5)	6,859,375				
15	Cordova: Airport Layout Plan Development (ED					
16	5)	102,400				
17	Ekwok: Airport Improvements (ED 37)	1,200,000				
18	Elim: Airport Rehabilitation (ED 39)	1,171,252				
19	Fairbanks International Airport: Annual					
20	Improvements (ED 8)	350,000				
21	Fairbanks International Airport:					
22	Environmental Assessment and Cleanup (ED 8)	500,000				
23	Fairbanks International Airport: Equipment					
24	(ED 8)	2,248,700				
25	Fairbanks International Airport: General					
26	Aviation Ramp Expansion Design and					
27	Construction (ED 8)	4,000,000				
28	Fairbanks International Airport: Preliminary					
29	Planning, Scoping and Engineering Studies					
30	(ED 8)	500,100				
31	Fairbanks International Airport: Runway					

1 Department of Transportation/ Public Facilities (Cont.)		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
4	1L/19R Rehabilitation (ED 8)	20,000,000				
5	Fairbanks International Airport: Terminal					
6	Redevelopment (ED 8)	3,460,000				
7	False Pass: Airport Master Plan (ED 37)	290,000				
8	Grayling: Airport Reconstruction (ED 6)	5,815,625				
9	Galena: Taxiway and Apron Expansion and					
10	Resurfacing (ED 6)	3,600,000				
11	Hollis: Clark Bay Seaplane Base Construction					
12	(ED 1)	1,100,000				
13	Kipnuk: Airport Reconstruction (ED 38)	3,000,000				
14	Klawok: Airport Master Plan (ED 5)	250,000				
15	Kobuk: Airport Reconstruction (ED 40)	4,400,000				
16	Kokhanok: Airport Improvements (ED 36)	1,275,000				
17	Kotzebue: Airport Master Plan (ED 40)	200,000				
18	Kotzebue: Airport Rescue and					
19	Firefighting/Snow Removal Equipment					
20	Building Replacement (ED 40)	2,000,000				
21	Kotzebue: Eastside Obstruction Removal and					
22	Safety Area Expansion (ED 40)	6,992,188				
23	Koyukuk: Airport Rehabilitation (ED 6)	1,858,916				
24	Lake Hood Seaplane Base: General Aviation					
25	Improvements (ED 26)	4,000,000				
26	Metlakatla: Seaplane Float Damage Repair (ED					
27	5)	185,000				
28	Minto: Runway Rehabilitation (ED 6)	6,100,000				
29	Naknek: Float Plane Base Study (ED 37)	450,000				
30	New Stuyahok: Airport Relocation (ED 37)	3,000,000				
31	Nome: Airport Right of Way Acquisition (ED					

1 Department of Transportation/ Public Facilities (Cont.)		2		3	4	5
		6	7	8	9	10
		11	12	13	14	15
		16	17	18	19	20
		21	22	23	24	25
		26	27	28	29	30
		31				
		Allocations	Appropriation	General	Federal	Other
			Items	Funds	Funds	Funds
39)		7,812,500				
Nondalton: Airport Snow Removal Equipment						
Building and Airport Layout Plan (ED 36)		625,000				
Northern Region: Snow Removal Equipment (ED						
93)		1,520,000				
Nunapitchuk: Airport Relocation (ED 38)		1,400,000				
Petersburg: Sand and Chemical Building (ED 2)		200,000				
Pilot Point: Snow Removal Equipment Building						
(ED 37)		75,000				
Red Devil: Snow Removal Equipment Building						
(ED 6)		900,000				
Sand Point: Runway Rehabilitation and						
Extension (ED 37)		150,000				
Sitka: Perimeter Security Improvement (ED 2)		100,000				
Statewide: Aviation Preconstruction (ED 99)		14,000,000				
Statewide: Aviation Systems Plan Update (ED						
99)		600,000				
Statewide: Various Airports Friction						
Measuring Equipment (ED 99)		850,000				
Statewide: Various Airports Minor Surface						
Improvements (ED 99)		2,000,000				
Statewide: Various Airports Security						
Equipment and Training (ED 99)		340,000				
Tanana: Airport Improvements (ED 6)		8,100,000				
Tetlin: Airport Relocation (ED 6)		7,550,000				
Tuntutuliak: Airport Relocation (ED 38)		1,690,000				
Unalaska: Torpedo Building Demolition and						
Clean Up (ED 37)		170,000				

1	Department of Transportation/ Public Facilities (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	Valdez: Airport Rehabilitation (ED 12)	4,200,000			
5	Yakutat: Runway, Apron, and Taxiway				
6	Improvements (ED 5)	1,000,000			
7	<b>Anchorage Metropolitan Area Transportation</b>				
8	<b>System (AMATS) Projects (ED 99)</b>		<b>68,734,000</b>		<b>68,734,000</b>
9	Anchorage: Automated Operating System for				
10	People Mover (ED 50)	320,000			
11	Anchorage: National Highway System Arterial				
12	Rut Repair (ED 50)	12,500,000			
13	Anchorage: National Highway System				
14	Intersection Improvements (ED 50)	6,600,000			
15	Anchorage Metropolitan Area Transportation				
16	System 2004 Flexible Program (ED 50)	44,730,000			
17	Anchorage Metropolitan Area Transportation				
18	System 2004 Mandatory Congestion Mitigation				
19	and Air Quality Program (ED 50)	2,730,000			
20	Anchorage: Private Sector Block Heater				
21	Incentive Program (ED 50)	460,000			
22	Anchorage: Transit Fleet Expansion (ED 50)	1,340,000			
23	Anchorage: Youth Employment Program for				
24	Transit Stop and Trail Accessibility (ED 50)	54,000			
25	<b>Surface Transportation Program (ED 99)</b>		<b>416,092,600</b>	<b>1,000,000</b>	<b>414,742,600</b>
26	Alaska Highway: Milepost 1308 Tok Weigh				
27	Station (ED 6)	1,190,000			
28	Alaska Highway: Milepost 1348 - Robertson				
29	River Wayside (ED 6)	10,000			
30	Alaska Marine Highway: Chenega Terminal				
31	Modifications (ED 5)	3,000,000			

1 Department of Transportation/ Public Facilities (Cont.)		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
4	Alaska Marine Highway: Cordova Terminal					
5	Modifications (ED 5)	8,600,000				
6	Alaska Marine Highway: Juneau-Petersburg Fast					
7	Vehicle Ferry (ED 91)	40,000,000				
8	Alaska Marine Highway: Kennicott					
9	Refurbishment (ED 99)	4,900,000				
10	Alaska Marine Highway: Ketchikan Transfer					
11	Facilities Improvements (ED 1)	715,000				
12	Alaska Marine Highway:					
13	Ketchikan-Wrangell-South Mitkof Fast					
14	Vehicle Ferry (ED 91)	28,000,000				
15	Alaska Marine Highway: Pelican Terminal					
16	Mooring Improvements (ED 2)	1,320,000				
17	Alaska Marine Highway: Petersburg Terminal					
18	Modifications (ED 2)	1,000,000				
19	Alaska Marine Highway: Prince William Sound					
20	Maintenance Facility (ED 12)	1,150,000				
21	Alaska Marine Highway: Saxman Terminal (ED 1)	1,400,000				
22	Alaska Marine Highway: Sitka/Auke Bay					
23	Terminal Improvements (ED 91)	1,500,000				
24	Alaska Marine Highway: Taku Refurbishment					
25	(ED 91)	3,000,000				
26	Alaska Marine Highway: Tatitlek Terminal					
27	Modifications (ED 5)	3,000,000				
28	Bradfield Canal Road Reconnaissance					
29	Participation (ED 2)	250,000				
30	Central Region: Guardrail End Treatment					
31	Upgrade (ED 92)	2,000,000				

1 Department of Transportation/ Public Facilities (Cont.)		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
4	Central Region: National Highway System					
5	Pavement and Bridge Refurbishment (ED 92)	7,000,000				
6	Central Region: Non-National Highway System					
7	Pavement and Bridge Refurbishment (ED 92)	5,000,000				
8	Central Region: Winter Trail Marking (ED 92)	200,000				
9	Chena Hot Springs to Circle Hot Springs Road					
10	Reconnaissance (ED 6)	250,000				
11	Chignik Connectors Preliminary Engineering					
12	(ED 37)	2,180,000				
13	Commercial Vehicle Enforcement Program (ED					
14	99)	800,000				
15	Copper River Highway: Milepost 37 to 49					
16	Paving (ED 5)	5,900,000				
17	Cordova: Lake Avenue Upgrade (ED 5)	1,303,200				
18	Craig: Port Saint Nicholas Road Bituminous					
19	Surface Treatment (ED 5)	3,100,000				
20	Dalton Highway: Atigun Pass Culvert Repairs					
21	at Milepost 246 (ED 6)	480,000				
22	Dalton Highway: Milepost 18 to 22 Surfacing					
23	(ED 6)	70,000				
24	Dalton Highway: Milepost 175 to 209					
25	Reconstruction (ED 6)	1,500,000				
26	Dalton Highway: Milepost 274 to 289					
27	Reconstruction (ED 40)	700,000				
28	Diomedes: Trail System (ED 39)	10,000				
29	Eagle: Restore Customs House (ED 6)	60,000				
30	Elliott Highway: Milepost 108 to 120					
31	Rehabilitation - Minto Junction Area (ED 6)	6,500,000				

Department of Transportation/ Public Facilities (Cont.)		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
4	Elliott Highway: Milepost 127 to 131				
5	Reconstruction and Surfacing (ED 6)	300,000			
6	Eureka to Rampart Road Reconstruction, Phase				
7	I (ED 6)	3,565,000			
8	Eureka to Rampart Road Phase II/III Right of				
9	Way Acquisition (ED 6)	450,000			
10	Fairbanks: Electrical Plug-In and Operation				
11	Program (ED 60)	46,000			
12	Fairbanks: Illinois to Barnette and Bridge				
13	(ED 9)	2,220,000			
14	Fairbanks Metropolitan Area 2004 Mandatory				
15	Congestion Mitigation and Air Quality				
16	Projects (ED 60)	1,820,000			
17	Fairbanks Metropolitan Area 2004				
18	Transportation Projects (ED 60)	12,200,000			
19	Fairbanks: University Avenue Widening (ED 60)	3,000,000			
20	Five Finger Lighthouse Access Improvements				
21	(ED 5)	245,000			
22	Glenn Highway: Milepost 80 to 92				
23	Reconstruction - Long Lake to Cascade (ED 12)	4,000,000			
24	Glenn Highway: Milepost 92 to 97				
25	Reconstruction - Cascade to Hicks Creek				
26	(ED 12)	5,000,000			
27	Glennallen: Glenn Highway Bike Path (ED 12)	40,000			
28	Grayling: Airport Bridge (ED 6)	60,000			
29	Hooper Bay: Old Town Roads (ED 39)	1,400,000			
30	Hughes: Landfill and Cemetery Road (ED 6)	80,000			
31	Intelligent Specialty Vehicle System (IWAYS)				

Department of Transportation/ Public Facilities (Cont.)		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
4	(ED 12)	239,800			
5	Juneau Access Improvement Preliminary				
6	Engineering (ED 91)	5,000,000			
7	Juneau: Egan Drive - Whittier to Main				
8	Improvements (ED 80)	300,000			
9	Juneau: Egan Intersection Improvements (Tenth				
10	Street) (ED 80)	300,000			
11	Juneau: Gastineau Channel Second Crossing				
12	(ED 3)	5,000,000			
13	Juneau: Transit Coach Replacement (ED 80)	675,000			
14	Ketchikan: Acquire Three New Busses (ED 1)	260,000			
15	Ketchikan: Airport Ferry Rehabilitation (ED				
16	1)	475,000			
17	Ketchikan - Gravina Island Access				
18	Improvements (ED 1)	6,000,000			
19	Ketchikan: Tongass Resurfacing (ED 1)	1,900,000			
20	King Cove and Cold Bay Hovercraft Terminals				
21	(ED 94)	6,000,000			
22	Knik Arm Crossing Environmental Impact				
23	Statement (ED 92)	20,000,000			
24	Kodiak: Rezanof Drive "Y" Intersection				
25	Improvement (ED 36)	1,725,000			
26	Mat-Su: Parks Highway - Denali View South				
27	Viewpoint (ED 15)	1,690,000			
28	Mat-Su: Wasilla Fishhook Rehabilitation (ED				
29	70)	2,000,000			
30	McCarthy Road: Slide and Flood Damage Repairs				
31	(ED 6)	450,000			

1 Department of Transportation/ Public Facilities (Cont.)					
2		Allocations	Appropriation Items	General Funds	Federal Funds
3					Other Funds
4	Naknek/King Salmon: Pathway Construction (ED				
5	37)	500,000			
6	Napakiak: Sanitation Road Construction (ED				
7	38)	850,000			
8	North Denali Access Study Engineering Support				
9	(ED 6)	250,000			
10	North Slope Oilfield Connector Roads and				
11	Colville River Bridge (ED 40)	1,000,000			
12	Northern Region: ADA Pedestrian Facilities				
13	(ED 93)	704,800			
14	Northern Region: National Highway System				
15	Pavement and Bridge Refurbishment (ED 93)	7,348,500			
16	Northern Region: Non-National Highway System				
17	Pavement and Bridge Refurbishment (ED 93)	3,227,500			
18	Northern Region: Winter Trail Markings (ED				
19	93)	258,500			
20	Nunam Iqua: Sanitation Road (ED 39)	2,100,000			
21	Parks Highway: Milepost 39 to 42.1				
22	Rehabilitation - Seward Meridian Road to				
23	Crusey Street (ED 14)	5,000,000			
24	Parks Highway: Milepost 67 to 72				
25	Reconstruction - White's Crossing to Willow				
26	(ED 15)	2,150,000			
27	Parks Highway: Milepost 204 - Summit Railroad				
28	Overcrossing (ED 8)	3,500,000			
29	Parks Highway: Milepost 206 to 210				
30	Rehabilitation - Summit to Cantwell and				
31	Jack River Bridge Channel Control (ED 8)	100,000			

1 Department of Transportation/ Public Facilities (Cont.)					
2		Allocations	Appropriation Items	General Funds	Federal Funds
3					Other Funds
4	Parks Highway: Nenana Canyon Safety and				
5	Access Improvements - Phase 1 (ED 8)	1,474,300			
6	Prince of Wales: Coffman Cove Road (ED 1)	6,500,000			
7	Richardson Highway: Milepost 127 - Gulkana				
8	River Wayside (ED 6)	110,000			
9	Richardson Highway: Milepost 228 - One Mile				
10	Creek Bridge #0591 (ED 12)	1,500,000			
11	Richardson Highway: Milepost 237 Donnelly				
12	Dike Repairs (ED 12)	430,000			
13	Selawik: Singauruk Creek Bridge (ED 40)	60,000			
14	Seward Highway: Milepost 0.0 to 8				
15	Reconstruction and Pathway - Seward to				
16	Grouse Creek Canyon (ED 35)	7,500,000			
17	Seward Highway: Milepost 56.2 Canyon Creek				
18	Wayside (ED 32)	40,000			
19	Sitka: Harbor Drive Lighting, Pedestrian and				
20	Bicycle Improvements (ED 2)	580,000			
21	Sitka: Japonski Island Streets and Utilities				
22	(ED 2)	500,000			
23	Southeast Alaska Transportation Plan				
24	Implementation Management (ED 91)	140,000			
25	Statewide: Air Quality Public Education (ED				
26	99)	55,000			
27	Statewide: Automated Dispatch and Scheduling				
28	(ED 99)	640,000			
29	Statewide: Bike Path Rehabilitation and				
30	Improvements (ED 99)	2,200,000			
31	Statewide: Bridge Inventory, Inspection,				

1 Department of Transportation/ Public Facilities (Cont.)					
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4 Monitoring, Rehabilitation and Replacement					Other
5 Program (ED 99)		6,000,000			Funds
6	Statewide: Bridge Scour Monitoring and				
7	Retrofit Program (ED 99)	1,000,000			
8	Statewide: Civil Rights Program (ED 99)	200,000			
9	Statewide: Culvert Repair or Replacement				
10	Project (ED 99)	160,000			
11	Statewide: Commercial Vehicle Operations				
12	Security System (ED 99)	800,000			
13	Statewide: Infra-Red Inspection System (ED				
14	99)	500,000			
15	Statewide: Intelligent Transportation System				
16	Implementation Plan (IWAYS) (ED 99)	1,400,000			
17	Statewide: Intelligent Transportation Systems				
18	Operations & Maintenance (IWAYS) (ED 99)	1,400,000			
19	Statewide: Hightower Lighting System				
20	Replacement (ED 99)	1,500,000			
21	Statewide: Highway Data Equipment Acquisition				
22	and Installation (ED 99)	900,000			
23	Statewide: Highway Fuel Tax Enforcement (ED				
24	99)	100,000			
25	Statewide: Land Mobile Radio System, Phase 2				
26	(ED 99)	1,600,000			
27	Statewide: Maintenance Management System (ED				
28	99)	510,000			
29	Statewide: National Highway Institute and				
30	Transit Institute Training (ED 99)	700,000			
31	Statewide: National Highway System Highway				

1 Department of Transportation/ Public Facilities (Cont.)		2		3	4	5
		6	7	8	9	10
		11	12	13	14	15
		16	17	18	19	20
		21	22	23	24	25
		26	27	28	29	30
		31				
		Allocations	Appropriation	General	Federal	Other
			Items	Funds	Funds	Funds
4	Safety Improvement Program (HSIP) (ED 99)	7,755,000				
5	Statewide: Non-National Highway System					
6	Highway Safety Improvement Program (HSIP)					
7	(ED 99)	2,500,000				
8	Statewide: Planning Work Program (ED 99)	6,800,000				
9	Statewide: Public Transportation Social					
10	Service Van Replacement (ED 99)	800,000				
11	Statewide: Research Program (ED 99)	1,750,000				
12	Statewide: Road Surface Treatments (ED 99)	4,600,000				
13	Statewide: Scenic Byways Grants (ED 99)	500,000				
14	Statewide: Scenic Viewshed Improvements (ED					
15	99)	700,000				
16	Statewide: Seismic Retrofit - Bridges (ED 99)	1,600,000				
17	Statewide: Urban Planning Program (ED 99)	1,500,000				
18	Steese Highway: Milepost 53 to 62					
19	Rehabilitation (ED 7)	4,500,000				
20	Sterling Highway: Milepost 161.4 Erosion					
21	Protection (ED 35)	50,000				
22	Stevens Village: Sanitation Road (ED 6)	320,000				
23	Surface Transportation Preconstruction (ED					
24	99)	75,000,000				
25	Taylor Highway: Milepost 64 to 160 and the					
26	Top of the World Highway Safety					
27	Improvements (ED 6)	2,000,000				
28	Unalaska: East Point/Ballyhoo Road					
29	Rehabilitation Phase 1 (ED 37)	7,600,000				
30	Upper Yukon Area Village Connectors and Yukon					
31	River Highway Reconnaissance (ED 6)	4,000,000				

1	Department of Transportation/ Public Facilities (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	Whittier: Ferry Access Road (ED 32)	500,000			Other
5	Whittier: Maintenance and Operations (ED 32)	4,000,000			Funds
6	Williamsport to Pile Bay Road Preconstruction				
7	(ED 36)	1,600,000			
8					
			<b>University of Alaska</b>		
9	Safety and Highest Priority Renewal and				
10	Replacement (ED 99)		3,641,500	641,500	3,000,000
11	Attracting and Retaining Students (ED 99)		10,800,000		10,800,000
12	Small Business Development Center (ED 50)		550,000	550,000	
13	University Center - Phase 2 (ED 50)		2,400,000		2,400,000
14	Replacement of Research Vessel (ED 60)		80,000,000		80,000,000
15	Small Project Receipt Authority (ED 99)		5,000,000		5,000,000
16	Project and Planning Receipt Authority (ED				
17	99)		10,000,000		10,000,000
18	West Ridge Research Building (ED 60)		16,000,000		2,000,000
19	Yukon Flats Training Center Expansion				14,000,000
20	Completion (ED 6)		2,300,000		1,200,000
21					
			<b>Alaska Court System</b>		
22	(Budget requests from agencies of the Judicial Branch are transmitted as requested.)				
23					
24	Statewide Remodeling Projects (ED 99)		950,000	950,000	
25	Court Security Projects (ED 99)		1,100,000	1,100,000	
26	Justice Information and Communication Project				
27	(ED 99)		1,065,000	1,065,000	
28	Deferred Maintenance Projects (ED 99)		1,008,000	1,008,000	
29	Rural Court Technology, Phase IV (ED 99)		420,000	420,000	
30	Statewide Court Building Code and Energy				
31	Upgrade (ED 99)		400,000	400,000	

1	Alaska Court System (Cont.)				
2		Appropriation	General	Federal	Other
3		Allocations	Funds	Funds	Funds
4	Data Systems Security (ED 99)	200,000	200,000		
5	Replacement Central Services Van (ED 50)	30,000	30,000		

**Municipal Capital Matching Grant (AS 37.06.010)**

The following capital project grants are appropriated to municipalities from their individual grant accounts within the municipal capital project matching grant fund (AS 37.06.010):

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
Akutan Bulk Fuel Storage and Underground Pipeline Replacement, Phase 4 (ED 37)	25,000			25,000
Aleknagik Heavy Equipment Purchase (ED 37)	25,003			25,003
Aleutians East Borough Nelson Lagoon Erosion Control Project (ED 37)	25,000			25,000
Anchorage 2003 Major Facility Upgrade Projects (ED 50)	1,250,000			1,250,000
Anchorage Eagle River/Chugiak Road and Drainage Rehabilitation (ED 50)	700,000			700,000
Anchorage Elmore Road Upgrade-Huffman Road to Dearmoun Road (ED 50)	700,000			700,000
Anchorage Girdwood Road Service Area Road and Drainage System Rehabilitation (ED 50)	70,000			70,000
Anchorage Intersection Safety Improvements (ED 50)	533,647			533,647
Anchorage Swimming Pool Upgrades (ED 50)	1,000,000			1,000,000
Anderson Heavy Equipment Repair and Road Upgrades (ED 8)	25,000			25,000
Aniak Heavy Equipment Repair and Purchase (ED 6)	15,000			15,000
Atka Clinic and Civic Center Construction (ED 37)	25,000			25,000
Barrow Search and Rescue Equipment (ED 40)	109,208			109,208
Bethel City Hall Renovation (ED 38)	110,015			110,015
Bettles Firehall Addition (ED 6)	51,158			51,158
Brevig Mission Post Office Building Construction (ED 39)	25,000			25,000
Buckland Project Code Red Fire Fighting Unit (ED 40)	25,000			25,000
Chefornak New Bulk Fuel Tank (ED 38)	25,000			25,000
Chignik Port Facilities Construction (ED 37)	25,000			25,000

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2				
3				
4 Chuathbaluk Community Facilities and Equipment Repair (ED				
5 6)	25,000			25,000
6 Coffman Cove Community Facilities Construction and Upgrades				
7 (ED 1)	25,000			25,000
8 Cold Bay City Vehicle Purchase (ED 37)	25,000			25,000
9 Cordova Mt. Eccles Elementary Renovations (ED 5)	16,470			16,470
10 Cordova Purchase Shuttle Van with Passenger Lift System				
11 (ED 5)	43,923			43,923
12 Craig City Hall Technology Upgrade (ED 5)	51,066			51,066
13 Delta Junction Cemetery Upgrade (ED 12)	25,000			25,000
14 Denali Borough Cantwell Community Well (ED 8)	18,000			18,000
15 Denali Borough Recreational Facility Equipment and Parking				
16 Improvements (ED 8)	15,339			15,339
17 Eagle City Hall and Courthouse Historic Building Renovation				
18 (ED 6)	15,000			15,000
19 Eagle Playground Equipment and Street Signs (ED 6)	10,695			10,695
20 Egegik Power Generator and Distribution System Construction				
21 (ED 37)	25,000			25,000
22 Ekwok Power Plant Upgrade (ED 37)	25,046			25,046
23 Elim City Building Renovation (ED 39)	25,000			25,000
24 Emmonak Heavy Equipment Purchase (ED 39)	25,000			25,000
25 Fairbanks City Hall Security Equipment Purchase (ED 60)	20,000			20,000
26 Fairbanks City Wide Street Upgrades (ED 60)	300,000			300,000
27 Fairbanks North Star Borough Emergency Medical Services				
28 Ambulance Replacement (ED 60)	91,000			91,000
29 Fairbanks North Star Borough Ester VFD Station Upgrade				
30 Breathing Apparatus (ED 60)	35,000			35,000
31 Fairbanks North Star Borough North Star VFD Station #1				

Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
4	Upgrade Breathing Apparatus (ED 60)			59,500
5	Fairbanks North Star Borough North Star VFD Station #1			
6	Ventilation and Vehicle Exhaust System (ED 60)			30,800
7	Fairbanks North Star Borough Parks and Recreation			
8	Department Playground Surfacing and Equipment Upgrades			
9	(ED 60)			84,000
10	Fairbanks North Star Borough Pioneer Park Main Entrance and			
11	Parking Improvements, Phase 1 (ED 60)			350,000
12	Fairbanks North Star Borough Public Works Department			
13	Borough Wide Fire/Life/Safety (ED 60)			140,000
14	Fairbanks North Star Borough Tanana River Levee Major			
15	Improvements (ED 60)			33,600
16	Fairbanks Public Works Equipment Purchase (ED 60)			49,000
17	Fairbanks Technology Hardware Upgrades (ED 60)			132,182
18	Fairbanks Utilidor Alarm (ED 60)			10,000
19	False Pass Dock Facility Forklift Purchase (ED 37)			25,000
20	Fort Yukon Public Safety and Fire Department Equipment			
21	Purchase (ED 6)			25,991
22	Galena Fire Hall Remodel (ED 6)			25,001
23	Gambell Renovation and Repairs of City Buildings (ED 39)			64,854
24	Haines Borough Computer and Educational Technology Purchase			
25	(ED 5)			14,551
26	Haines Borough Volunteer Fire Department Extrication Gear			
27	(ED 5)			10,000
28	Haines Road Resurfacing and Drainage (ED 5)			43,515
29	Homer Public Library (ED 35)			101,242
30	Houston Upgrade and Paving King Arthur to Anthony (ED 15)			25,000
31	Huslia Sewer Equipment Purchase (ED 6)			25,000

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1	Municipal Capital Matching Grant (AS 37.06.010) (Cont.)			
2				
3				
4	Hydaburg City Facilities and Equipment Renovation and			
5	Repair (ED 5)	25,000		25,000
6	Juneau Asbestos Hazards Project (ED 80)	35,000		35,000
7	Juneau Deferred Building Maintenance (ED 80)	325,500		325,500
8	Juneau Essential Building Repairs (ED 80)	149,500		149,500
9	Kaktovik Community Building Upgrades (ED 40)	12,500		12,500
10	Kaktovik Playground Upgrades (ED 40)	12,500		12,500
11	Kaltag Water and Sewer Improvements (ED 6)	25,000		25,000
12	Kenai Peninsula Borough Road Improvement Program (ED 90)	495,022		495,022
13	Kenai Street Improvements (ED 33)	141,893		141,893
14	Ketchikan Gateway Borough Information Technology (ED 1)	107,838		107,838
15	Ketchikan Road and Street Improvements (ED 1)	167,210		167,210
16	Kiana Heavy Equipment Repair (ED 40)	25,000		25,000
17	King Cove Power System Upgrade (ED 37)	25,000		25,000
18	Kivalina Community Facilities and Equipment (ED 40)	25,000		25,000
19	Klawock Harbor Repairs (ED 5)	25,000		25,000
20	Kodiak Island Borough School Facilities Repair and Upgrades			
21	(ED 36)	125,197		125,197
22	Kodiak Parks and Recreation Equipment Purchase (ED 36)	40,000		40,000
23	Kodiak Pier II Engineering and Design Upgrades (ED 36)	32,635		32,635
24	Kodiak Police Department Equipment Purchase (ED 36)	7,000		7,000
25	Kodiak Public Works Vacuum Truck Purchase (ED 36)	100,000		100,000
26	Kotlik Heavy Equipment Repair and Purchase (ED 39)	25,000		25,000
27	Kotzebue Fire Department Equipment Upgrades (ED 40)	72,151		72,151
28	Koyukuk Community Hall Project, Phase II (ED 6)	25,000		25,000
29	Kupreanof Trail Extension (ED 2)	25,000		25,000
30	Lake and Peninsula Borough Chignik Lagoon Firehall			
31	Construction (ED 37)	25,594		25,594

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2				
3				
4 Larsen Bay Bulk Fuel Upgrade (ED 36)	25,000			25,000
5 Marshall Teen and Youth Center Construction (ED 6)	26,259			26,259
6 Matanuska Susitna Borough Garden Terrace Water System				
7 Upgrades (ED 70)	40,000			40,000
8 Matanuska Susitna Borough Hatcher Pass X-Country Ski Trails				
9 Engineering and Design (ED 70)	105,000			105,000
10 Matanuska Susitna Borough Historic Preservation Repairs and				
11 Renovation (ED 70)	50,000			50,000
12 Matanuska Susitna Borough Lake Signage Purchase and				
13 Installation (ED 70)	20,000			20,000
14 Matanuska Susitna Borough Pool Rehabilitation (ED 70)	70,000			70,000
15 Matanuska Susitna Borough Rescue Vehicle Purchase (ED 70)	70,000			70,000
16 Matanuska Susitna Borough Sutton Library and Community				
17 Center Renovation (ED 70)	140,000			140,000
18 Matanuska Susitna Borough Traffic Calming Installation (ED				
19 70)	103,978			103,978
20 Matanuska Susitna Borough Warehouse Facility Purchase (ED				
21 70)	200,000			200,000
22 McGrath Cap'n Snow Building Upgrade (ED 6)	25,046			25,046
23 Metlakatla Wellness Center Renovation (ED 5)	46,356			46,356
24 Napakiak Water and Sewer Purchase (ED 38)	19,968			19,968
25 Nikolai Generator Building Construction (ED 6)	25,000			25,000
26 Nome Swimming Pool Renovation (ED 39)	87,054			87,054
27 Noorvik Public Safety Building Renovation (ED 40)	25,628			25,628
28 Nulato Health Clinic Construction (ED 6)	30,496			30,496
29 Nunapitchuk East and West Play Decks (ED 38)	25,128			25,128
30 Old Harbor Multi Sports Field (ED 36)	11,000			11,000
31 Old Harbor Propane Facility Construction (ED 36)	14,000			14,000

Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
4	Ouzinkie Heavy Equipment Repair or Purchase (ED 36)			25,000
5	Palmer Sidewalk Improvements (ED 13)			60,000
6	Palmer Street Light Improvements (ED 13)			48,000
7	Pelican Harbor Rejuvenation and Breakwater Readiness (ED 2)			25,135
8	Petersburg Swimming Pool Replacement (ED 2)			81,435
9	Pilot Station Heavy Equipment Purchase (ED 39)			55,439
10	Point Hope Community Facilities and Equipment (ED 40)			25,000
11	Port Alexander Dock Rebuild (ED 2)			15,000
12	Port Alexander Water Upgrade (ED 2)			10,000
13	Port Heiden Electrical Meters Purchase (ED 37)			32,204
14	Quinhagak Youth Center and Multi Purpose Facility (ED 38)			25,000
15	Ruby Community Facility Upgrades (ED 6)			25,000
16	Saint George Public Safety Building Site Work (ED 37)			25,000
17	Saint Mary's Teen Center Repairs and Equipment Aquisition			
18	(ED 39)			25,026
19	Saint Michael Community Facilities and Equipment			
20	Improvement and Repairs (ED 39)			25,000
21	Saint Paul Electrical Distribution Repair and Upgrades (ED			
22	37)			25,000
23	Sand Point Heavy Equipment Repair (ED 37)			25,001
24	Savoonga Heavy Equipment and Road Upgrades (ED 39)			25,000
25	Saxman Community Center Kitchen, Phase 2 (ED 1)			26,260
26	Scammon Bay Gym Renovation (ED 39)			25,000
27	Selawik Bridge Repair and Erosion Control (ED 40)			26,219
28	Seldovia Community Building Renovation and Repairs (ED 35)			25,000
29	Seward Street Department Equipment Purchase (ED 35)			74,198
30	Sitka Fire Hall Construction (ED 2)			177,157
31	Skagway New Clinic Engineering (ED 5)			25,000

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2				
3				
4 Soldotna New Restrooms at Soldotna Creek Park (ED 33)	100,598			100,598
5 Stebbins Vehicle and Equipment Purchase and Repair (ED 39)	26,258			26,258
6 Tanana Heavy Equipment Replacement (ED 6)	25,000			25,000
7 Teller Cable TV Upgrade (ED 39)	25,000			25,000
8 Tenakee Springs Skiff Float & Rescue Boat Mooring				
9 Engineering and Design (ED 5)	25,000			25,000
10 Thorne Bay Davidson Landing II and Dock Replacement (ED 1)	25,000			25,000
11 Togiak Snow Removal Equipment Purchase (ED 37)	25,000			25,000
12 Toksook Bay Fire Department Equipment Purchase (ED 38)	25,000			25,000
13 Unalakleet Water Tank and Dump Truck Purchase (ED 39)	25,002			25,002
14 Unalaska Airport Terminal Renovation (ED 37)	103,005			103,005
15 Upper Kalskag New Landfill Site (ED 38)	25,176			25,176
16 Valdez Design and Construction of New Hospital (ED 12)	102,713			102,713
17 Wainwright TV Cable Upgrade (ED 40)	25,000			25,000
18 Wales Street Upgrade (ED 39)	25,000			25,000
19 Wasilla Construction of Maintenance Facility (ED 14)	118,323			118,323
20 White Mountain Facilities Renovation (ED 39)	25,076			25,076
21 Whittier Repair and Renovation of Public Buildings (ED 32)	25,000			25,000
22 Wrangell Equipment and Vehicle Replacement (ED 2)	61,816			61,816

**Unincorporated Community Capital Matching Grant (AS 37.06.020)**

25 The following capital project grants are appropriated to unincorporated  
 26 communities from their individual grant accounts within  
 27 the unincorporated capital matching grant fund (AS 37.06.020):

29 Alatna Bulk Fuel Transport Vehicle Purchase (ED 6)	25,000			25,000
30 Arctic Village Multi-Purpose Facility (ED 6)	27,222			27,222
31 Birch Creek Equipment Storage Garage (ED 6)	25,000			25,000

Unincorporated Community Capital Matching Grant (AS 37.06.020) (Cont.)				
	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
4	Central Cemetery (ED 6)			10,000
5	Central Landfill Dump Upgrades (ED 6)			10,000
6	Central Satellite Receiver and Transmitter Replacement (ED			
7	6)			18,000
8	Chalkyitsik Electrification Upgrade and Extension (ED 6)			25,000
9	Circle Village Teen Center Renovation and Equipment			
10	Purchase (ED 6)			25,000
11	Deltana Volunteer Fire Department Equipment Purchase (ED 6)			25,000
12	Dry Creek Multi-Purpose Building (ED 6)			25,000
13	Edna Bay Road and Dock Upgrades (ED 5)			25,000
14	Elfin Cove Ugrading and Improving Community Facilities (ED			
15	2)			25,000
16	Evansville Clinic Emergency Vehicle Purchase (ED 6)			25,000
17	Gakona Fire Fighting Equipment Purchase (ED 6)			93,815
18	Glennallen Historical Cabin Renovation (ED 12)			15,000
19	Glennallen Library Well, Water and Sewer (ED 12)			10,064
20	Goldstream Road Construction (ED 8)			25,000
21	Gustavus Community Facilities and Equipment Upgrade (ED 5)			25,027
22	Healy Lake Land Acquisition (ED 6)			26,261
23	Hollis Old Hollis Road Construction (ED 1)			25,000
24	Hyder Equipment Purchase for Water Plant (ED 5)			25,000
25	Kasigluk Erosion Control (ED 38)			25,000
26	Kenny Lake Community Facility Upgrades and Equipment			
27	Purchase (ED 6)			18,326
28	Kenny Lake Fair Booth Purchase (ED 6)			10,000
29	Klukwan Community Facilities Renovation and Construction			
30	(ED 5)			28,941
31	Manley Hot Springs Facility Upgrades (ED 6)			25,001

1 Unincorporated Community Capital Matching Grant (AS 37.06.020) (Cont.)					
2		Appropriation	General	Federal	Other
3		Items	Funds	Funds	Funds
4	Mentasta Community Hall Kitchen Construction (ED 6)	26,365			26,365
5	Minto Clinic Construction (ED 6)	25,000			25,000
6	Naukati West Road Reconstruction and Upgrades (ED 5)	25,000			25,000
7	Newtok New Dumpsite Project (ED 38)	25,001			25,001
8	Northway Land Acquisition (ED 6)	25,000			25,000
9	Paxson Purchase Medical Defibrillators (ED 12)	22,500			22,500
10	Point Baker Domestic Water, Waste Water and Fire				
11	Suppression Systems (ED 5)	25,001			25,001
12	Rampart Heavy Equipment and Hazardous Waste Storage				
13	Facility Foundation (ED 6)	79,390			79,390
14	Red Devil Community Hall Construction (ED 6)	25,000			25,000
15	Slana Multi Field and Playground Equipment Purchase (ED 6)	15,000			15,000
16	Slana Road Improvements (ED 6)	10,000			10,000
17	Sleetmute Community Facilities Construction (ED 6)	25,001			25,001
18	Stevens Village Heavy Equipment Purchase (ED 6)	25,000			25,000
19	Takotna Fuel Truck Upgrade (ED 6)	25,000			25,000
20	Tanacross Community Facilities Improvements (ED 6)	25,000			25,000
21	Tatitlek Playground Upgrades and Equipment Purchase (ED 5)	15,000			15,000
22	Tatitlek Search and Rescue Equipment Purchase (ED 5)	25,000			25,000
23	Tazlina Community Roads Upgrades (ED 12)	25,302			25,302
24	Tetlin Street Upgrades (ED 6)	25,466			25,466
25	Tok Community Library and Civic Center Upgrades (ED 6)	14,280			14,280
26	Tolsona Purchase Mosquito Units (ED 6)	25,000			25,000
27	Tuluksak Multi-Purpose Building (ED 38)	25,001			25,001
28	Venetie New Clinic (ED 6)	25,000			25,000

1 \* Sec. 2 The following summarizes by agency the funding for appropriations made  
2 in section 1 of this Act.

3

4 **Department of Administration**

5	General Fund Receipts	1,630,000
6	Information Service Fund	2,465,000
7	Public Building Fund	2,500,000
8	Receipt Supported Services	400,000
9	<b>*** Total Funding ***</b>	<b>6,995,000</b>

10 **Department of Community & Economic Development**

11	Federal Receipts	115,970,000
12	General Fund Receipts	1,110,000
13	<b>*** Total Funding ***</b>	<b>117,080,000</b>

14 **Department of Corrections**

15	General Fund Receipts	3,905,000
16	<b>*** Total Funding ***</b>	<b>3,905,000</b>

17 **Department of Education and Early Development**

18	ASLC Dividend	2,000,000
19	<b>*** Total Funding ***</b>	<b>2,000,000</b>

20 **Department of Environmental Conservation**

21	AHFC Dividend	27,398,300
22	Certificates of Participation	14,145,000
23	Federal Receipts	72,668,595
24	General Fund Receipts	11,121,300
25	Miscellaneous Earnings	140,000
26	Oil/Hazardous Response Fund	5,300,000
27	<b>*** Total Funding ***</b>	<b>130,773,195</b>

28 **Department of Fish and Game**

29	Federal Receipts	4,448,000
30	Fish and Game Fund	1,006,700
31	General Fund Receipts	1,800,000

1	Funding by agency (Cont.)	
2	<b>*** Total Funding ***</b>	<b>7,254,700</b>
3	<b>Office of the Governor</b>	
4	Federal Receipts	26,857,000
5	General Fund Receipts	1,636,389
6	<b>*** Total Funding ***</b>	<b>28,493,389</b>
7	<b>Department of Health and Social Services</b>	
8	Federal Receipts	4,163,103
9	General Fund Match	4,674,928
10	General Fund Receipts	5,439,363
11	Statutory Designated Program Receipts	76,000
12	<b>*** Total Funding ***</b>	<b>14,353,394</b>
13	<b>Department of Labor and Workforce Development</b>	
14	Federal Receipts	2,500,000
15	Workers Safety and Compensation Administration Account	70,000
16	<b>*** Total Funding ***</b>	<b>2,570,000</b>
17	<b>Department of Law</b>	
18	General Fund Receipts	1,044,000
19	<b>*** Total Funding ***</b>	<b>1,044,000</b>
20	<b>Department of Military and Veterans Affairs</b>	
21	Federal Receipts	2,267,500
22	General Fund Match	20,900
23	General Fund Receipts	550,000
24	<b>*** Total Funding ***</b>	<b>2,838,400</b>
25	<b>Department of Natural Resources</b>	
26	Federal Receipts	17,326,800
27	General Fund Match	50,000
28	General Fund Receipts	1,058,700
29	Receipt Supported Services	608,000
30	State Land Disposal Income Fund	480,000
31	Statutory Designated Program Receipts	180,000

1	Funding by agency (Cont.)	
2	<b>*** Total Funding ***</b>	<b>19,703,500</b>
3	<b>Department of Public Safety</b>	
4	Federal Receipts	14,080,320
5	General Fund Receipts	6,340,000
6	<b>*** Total Funding ***</b>	<b>20,420,320</b>
7	<b>Department of Revenue</b>	
8	AHFC Dividend	17,900,000
9	Federal Receipts	10,265,600
10	Receipt Supported Services	223,110
11	<b>*** Total Funding ***</b>	<b>28,388,710</b>
12	<b>Department of Transportation/ Public Facilities</b>	
13	Capital Improvement Project Receipts	2,050,000
14	Federal Receipts	694,882,763
15	General Fund Match	62,321,000
16	General Fund Receipts	24,577,300
17	Highway Working Capital Fund	16,800,000
18	International Airport Revenue Fund	12,468,800
19	Statutory Designated Program Receipts	12,000,000
20	<b>*** Total Funding ***</b>	<b>825,099,863</b>
21	<b>University of Alaska</b>	
22	ASLC Dividend	3,000,000
23	Federal Receipts	3,200,000
24	General Fund Receipts	1,191,500
25	University Restricted Receipts	123,300,000
26	<b>*** Total Funding ***</b>	<b>130,691,500</b>
27	<b>Alaska Court System</b>	
28	General Fund Receipts	5,173,000
29	<b>*** Total Funding ***</b>	<b>5,173,000</b>
30	<b>Municipal Capital Matching Grants (AS 37.06.010)</b>	
31	Municipal Matching Grant Fund	11,833,300

1	Funding by agency (Cont.)	
2	<b>*** Total Funding ***</b>	<b>11,833,300</b>
3	<b>Unincorporated Community Capital Matching Grants (AS 37.06.020)</b>	
4	Unincorporated Matching Grant Fund	1,225,964
5	<b>*** Total Funding ***</b>	<b>1,225,964</b>
6	<b>* * * * * Statewide Total * * * * *</b>	<b>1,359,843,235</b>

1 \* Sec. 3 The following summarizes by fund source the funding for appropriations made in section  
2 1 of this Act.

3

4 **Capital Projects**

5	AHFC Dividend	45,298,300
6	ASLC Dividend	5,000,000
7	Capital Improvement Project Receipts	2,050,000
8	Certificates of Participation	14,145,000
9	Federal Receipts	968,629,681
10	Fish and Game Fund	1,006,700
11	General Fund Match	67,066,828
12	General Fund Receipts	66,576,552
13	Highway Working Capital Fund	16,800,000
14	Information Service Fund	2,465,000
15	International Airport Revenue Fund	12,468,800
16	Miscellaneous Earnings	140,000
17	Municipal Matching Grant Fund	11,833,300
18	Oil/Hazardous Response Fund	5,300,000
19	Public Building Fund	2,500,000
20	Receipt Supported Services	1,231,110
21	State Land Disposal Income Fund	480,000
22	Statutory Designated Program Receipts	12,256,000
23	Unincorporated Matching Grant Fund	1,225,964
24	University Restricted Receipts	123,300,000
25	Workers Safety and Compensation Administration Account	70,000
26	<b>* * * * * Statewide Total * * * * *</b>	<b>1,359,843,235</b>

27

(SECTION 4 OF THIS ACT BEGINS ON PAGE 46)

1     \* **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
 2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
 3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as  
 4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
 5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development  
 6 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and  
 7 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the  
 8 amounts appropriated by this Act are appropriated conditioned on compliance with the  
 9 program review provisions of AS 37.07.080(h).

10         (b) If federal or other program receipts as defined in AS 37.05.146 and in  
 11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
 12 funds for the affected program are reduced by the excess if the reductions are consistent with  
 13 applicable federal statutes.

14         (c) If federal or other program receipts as defined in AS 37.05.146 and in  
 15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
 16 appropriation is reduced by the amount of the shortfall in receipts.

17     \* **Sec. 5. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance  
 18 claims for losses and the amounts to be received as recovery for losses are appropriated from  
 19 the general fund to the

20                 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

21                 (2) appropriate state agency to mitigate the loss.

22     \* **Sec. 6. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**  
 23 **PROGRAM; POWER COST EQUALIZATION GRANT PROGRAM.** (a) Subject to (b) of  
 24 this section, the amount received by the National Petroleum Reserve - Alaska special revenue  
 25 fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2003, is appropriated to the  
 26 Department of Community and Economic Development for capital project grants under the  
 27 National Petroleum Reserve - Alaska impact program.

28         (b) That portion of the amount appropriated by (a) of this section that is not subject to  
 29 a signed grant agreement between the Department of Community and Economic Development  
 30 and an impacted municipality by August 31, 2003, lapses into the National Petroleum  
 31 Reserve - Alaska special revenue fund on September 1, 2003.

1 (c) That portion of the appropriation made by (a) of this section that lapses under (b)  
 2 of this section and that is not deposited into the Alaska permanent fund and the public school  
 3 trust fund under AS 37.05.530(g), not to exceed \$8,000,000, is appropriated to the power cost  
 4 equalization and rural electric capitalization fund (AS 42.45.100).

5 \* **Sec. 7.** DEPARTMENT OF PUBLIC SAFETY. (a) The proceeds from the sale of four  
 6 Department of Public Safety aircraft and surplus aircraft parts and accessories are  
 7 appropriated from the general fund to the Department of Public Safety for the purchase of  
 8 replacement aircraft or for aircraft maintenance.

9 (b) The proceeds from the sale of one vessel and surplus vessel parts and accessories  
 10 are appropriated from the general fund to the Department of Public Safety for the purchase of  
 11 replacement vessels or for vessel maintenance.

12 \* **Sec. 8.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding  
 13 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)  
 14 on June 30, 2003, is appropriated to the Department of Community and Economic  
 15 Development for the electrical emergencies program.

16 \* **Sec. 9.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The  
 17 amount of investment earnings on the bond proceeds of the Northern Tobacco Securitization  
 18 Corporation, estimated to be \$2,250,000, is appropriated to the Department of Transportation  
 19 and Public Facilities for the federal aid highway program state match.

20 \* **Sec. 10.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget  
 21 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2003 that  
 22 were made from subfunds and accounts other than the operating general fund (state  
 23 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the  
 24 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from  
 25 the budget reserve fund to the subfunds and accounts from which they were transferred.

26 (b) If the unrestricted state revenue available for appropriation in fiscal year 2004 is  
 27 insufficient to cover the general fund appropriations made for fiscal year 2004, the amount  
 28 necessary to balance revenue and general fund appropriations is appropriated to the general  
 29 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

30 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c),  
 31 Constitution of the State of Alaska.

1     \* **Sec. 11.** LAPSE PROVISIONS. (a) The appropriations made by secs. 5, 6(a), 7, 8, and 9  
2 of this Act are for capital projects and lapse under AS 37.25.020.

3             (b) The appropriation made by sec. 6(c) of this Act is to capitalize a fund and does not  
4 lapse.

5     \* **Sec. 12.** The appropriation made by sec. 8 of this Act takes effect June 30, 2003.

6     \* **Sec. 13.** Except as provided in sec. 12 of this Act, this Act takes effect July 1, 2003.