

Deferred Maintenance Projects**FY2004 Request: \$1,008,000****Reference No: 37745****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Law and Justice**Location:** Statewide**Contact:** Rhonda McLeod**House District:** Statewide (HD 1-40)**Contact Phone:** (907)264-8215**Estimated Project Dates:** 07/01/2003 - 06/30/2008**Brief Summary and Statement of Need:**

High priority repairs to building components that have not been sufficiently maintained and whose condition now threatens longevity of the building.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Gen Fund	\$1,008,000	\$952,000	\$1,086,000	\$785,000	\$520,000		\$4,351,000
Total:	\$1,008,000	\$952,000	\$1,086,000	\$785,000	\$520,000	\$0	\$4,351,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:**Project Description/Justification:**

This request for \$4,351,000 over five budget years is to eliminate the deferred maintenance backlog that has accumulated due to insufficient maintenance funding for state owned facilities. The following project list (less the projects completed with funds previously appropriated) was contained in the Legislature's Deferred Maintenance Task Force report as well as previous session bills HB316/SB228. This request continues to be included in the Capital Improvement Plan since no other provision has been made to correct these deficiencies.

Annual funding amounts are determined according to the urgency associated with building failure if the repairs are not funded; e.g., roof failure can result in failure of many other structural components. All projects in a location are listed together for simplification.

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Facility Priority	Court Distric	Building Name	Project	Project Cost*
1	1st	Ketchikan Court and Office Building	replace roof and deck	450,000
			repair cooling system	100,000
			replace deteriorated paint, carpet, vinyl floor	407,000
			increase lighting levels in public areas	80,000
2	1st	Juneau Court and Office Building	roofing and deck replacement for plaza	150,000
			replace deteriorated finishes	640,000
			replace substandard lighting	70,000
3	4th	Ft. Yukon	roof repairs	12,000
			mechanical system repairs and replacement	66,000
			replacement of interior finishes	120,000
4	admin	Anchorage Admin. property	roof replacement/repairs	100,000
5	4th	Tok Courthouse	roof repairs	80,000
			heating system repairs	35,000
			replace remaining original interior finishes	25,000
6	admin	Snowden Administrative Building	electrical repairs, 5th Avenue building	50,000
7	1st	Sitka Court and Office Building	HVAC repairs	250,000
			replace deteriorated finishes	300,000
8	3rd	Anchorage parking garage	repair/replace control gates, install drains to eliminate ponding water	35,000
9	3rd	Kenai Courthouse	HVAC repairs	40,000
10	state-wide	Earthquake bracing	provide bracing as required by code for all mechanical equipment	496,000
			provide bracing as required by code for suspended ceilings	250,000
11	2nd	Kotzebue Courthouse	install HVAC controls to conserve energy	145,000
12	3rd	Kodiak Court and Office Building	electrical repairs in boiler room	50,000
			ceiling replacement	250,000
13	3rd	Seward Court and Office Building	provide adequate ventilation, soundproofing	100,000
			replace carpet and paint	50,000
Total				\$4,351,000

* project cost includes project management costs and design fees where applicable