

BILL NO.

IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - SECOND SESSION

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced:

Referred:

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; making appropriations**
3 **under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional**
4 **budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in the fiscal year 2003 budget summary for the operating budget by funding source
 3 to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2002 and ending
 4 June 30, 2003, unless otherwise indicated.

	Allocations	Appropriation Items	General Funds	Other Funds
	* * * * *	* * * * *		
	* * * * *	Department of Administration	* * * * *	
	* * * * *	* * * * *		
11	Centralized Administrative Services	42,082,600	9,775,200	32,307,400
12	Office of the Commissioner	588,900		
13	Tax Appeals	227,700		
14	Administrative Services	1,579,100		
15	DOA Information Technology Support	1,163,200		
16	Finance	6,332,100		
17	Personnel	2,515,600		
18	Labor Relations	1,003,100		
19	Purchasing	1,020,000		
20	Property Management	828,000		
21	Central Mail	1,139,500		
22	Retirement and Benefits	11,263,800		
23	Group Health Insurance	14,371,600		
24	Labor Agreements Miscellaneous Items	50,000		
25	Leases	32,886,300	22,236,700	10,649,600
26	Leases	32,444,500		
27	Lease Administration	441,800		
28	State Owned Facilities	7,187,300	1,033,900	6,153,400
29	Facilities	5,808,100		
30	Facilities Administration	296,400		
31	Non-Public Building Fund Facilities	1,082,800		
32	Administration State Facilities Rent	504,300	504,300	
33	Special Systems	1,168,900	1,168,900	
34	Unlicensed Vessel Participant Annuity	75,000		
35	Retirement Plan			
36	Elected Public Officers Retirement System	1,093,900		
37	Benefits			
38	Information Technology Group	34,196,900	300,000	33,896,900
39	Information Technology Group	33,896,900		
40	Information Services Technology Study	300,000		

1	Department of Administration (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Information Services Fund	380,000	325,000	55,000
5	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
6	Public Communications Services	5,884,400	4,660,700	1,223,700
7	Public Broadcasting Commission	54,200		
8	Public Broadcasting - Radio	2,469,900		
9	Public Broadcasting - T.V.	754,300		
10	Satellite Infrastructure	2,606,000		
11	AIRRES Grant	76,000	76,000	
12	Risk Management	24,362,800		24,362,800
13	Longevity Bonus Grants	48,538,300	48,538,300	
14	Alaska Longevity Programs Management	25,781,600	12,873,700	12,907,900
15	Pioneers Homes	24,413,400		
16	Alaska Longevity Programs Management	1,368,200		
17	Senior Services	19,739,200	9,270,000	10,469,200
18	Protection, Community Services, and	7,199,300		
19	Administration			
20	Nutrition, Transportation and Support Services	6,703,600		
21	Senior Employment Services	1,977,600		
22	Home and Community Based Care	1,101,400		
23	Senior Residential Services	1,015,000		
24	Home Health Services	1,742,300		
25	Alaska Oil and Gas Conservation Commission	4,151,200		4,151,200
26	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
27	June 30, 2002, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation			
28	Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS			
29	31.05.090.			
30	Legal and Advocacy Services	22,456,800	21,833,300	623,500
31	Office of Public Advocacy	9,663,800		
32	Public Defender Agency	12,793,000		
33	Alaska Public Offices Commission	790,600	790,600	
34	Motor Vehicles	9,861,800	9,424,700	437,100
35	Pioneers' Homes Facilities Maintenance	2,125,000		2,125,000
36	General Services Facilities Maintenance	39,700		39,700
37	ITG Facilities Maintenance	23,000		23,000

1	Department of Community & Economic Development (cont.)			
2		Appropriation	General	Other
3		Items	Funds	Funds
4	* * * * *	* * * * *		
5	* * * * *	Department of Community & Economic Development		* * * * *
6	* * * * *	* * * * *		
7	Executive Administration and Development	2,958,600	1,456,100	1,502,500
8	Commissioner's Office	575,900		
9	Administrative Services	2,382,700		
10	Community Assistance & Economic	11,274,700	6,431,000	4,843,700
11	Development			
12	Community and Business Development	9,165,600		
13	International Trade and Market Development	2,109,100		
14	State Revenue Sharing	29,835,200	12,855,200	16,980,000
15	State Revenue Sharing	12,855,200		
16	National Program Receipts	15,830,000		
17	Fisheries Business Tax	1,150,000		
18	Safe Communities Program	16,775,500	16,775,500	
19	Qualified Trade Association Contract	4,005,100	4,005,100	
20	Investments	3,482,000		3,482,000
21	Alaska Aerospace Development Corporation	5,612,500		5,612,500
22	Alaska Aerospace Development Corporation	1,348,400		
23	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
24	June 30, 2002, of corporate receipts of the Department of Community and Economic Development,			
25	Alaska Aerospace Development Corporation.			
26	Alaska Aerospace Development Corporation	4,264,100		
27	Facilities Maintenance			
28	Alaska Industrial Development and Export	6,539,500		6,539,500
29	Authority			
30	Alaska Industrial Development and Export	6,362,500		
31	Authority			
32	Alaska Industrial Development Corporation	177,000		
33	Facilities Maintenance			
34	Alaska Energy Authority	21,091,200	495,600	20,595,600
35	Alaska Energy Authority Operations and	1,067,100		
36	Maintenance			
37	Alaska Energy Authority Rural Energy	2,764,100		
38	Operations			
39	Alaska Energy Authority Circuit Rider	300,000		
40	Alaska Energy Authority Power Cost	16,960,000		

1	Department of Community & Economic Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Equalization				
5	Alaska Science and Technology Foundation		10,518,600		10,518,600
6	Alaska Seafood Marketing Institute		10,581,800		10,581,800
7	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
8	June 30, 2002, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing				
9	assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing Institute.				
10	Banking, Securities and Corporations		2,199,400		2,199,400
11	Insurance Operations		4,791,800		4,791,800
12	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
13	June 30, 2002, of the Department of Community and Economic Development, division of insurance,				
14	program receipts from license fees and service fees.				
15	Occupational Licensing		7,586,000	556,900	7,029,100
16	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
17	June 30, 2002, of the Department of Community and Economic Development, division of occupational				
18	licensing, receipts from occupational licensing fees under AS 08.01.065(a), (c), and (f).				
19	Regulatory Commission of Alaska		6,003,100		6,003,100
20	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
21	June 30, 2002, of the Department of Community and Economic Development, Regulatory Commission of				
22	Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.				
23	DCED State Facilities Rent		792,000	571,100	220,900
24		* * * * *	* * * * *		
25		* * * * *	Department of Corrections	* * * * *	
26		* * * * *	* * * * *		
27	Administration & Operations		144,083,500	120,577,200	23,506,300
28	Office of the Commissioner		1,000,100		
29	Correctional Academy		746,200		
30	Administrative Services		2,562,300		
31	Data and Word Processing		2,012,300		
32	Facility-Capital Improvement Unit		217,100		
33	Inmate Health Care		13,352,300		
34	Inmate Programs		3,221,500		
35	Correctional Industries Administration		1,202,200		
36	Correctional Industries Product Cost		4,150,600		
37	Institution Director's Office		2,177,400		
38	Anchorage Jail		10,058,500		
39	Anvil Mountain Correctional Center		4,125,400		
40	Combined Hiland Mountain Correctional Center		7,667,000		

1 Department of Corrections (cont.)			Appropriation	General	Other
		Allocations	Items	Funds	Funds
4	Cook Inlet Correctional Center	9,733,800			
5	Fairbanks Correctional Center	6,986,500			
6	Ketchikan Correctional Center	2,766,700			
7	Lemon Creek Correctional Center	6,227,600			
8	Matanuska-Susitna Correctional Center	2,771,300			
9	Palmer Correctional Center	8,506,400			
10	Spring Creek Correctional Center	14,120,400			
11	Wildwood Correctional Center	8,278,600			
12	Yukon-Kuskokwim Correctional Center	4,224,200			
13	Point MacKenzie Rehabilitation Program	2,187,500			
14	Community Jails	5,244,900			
15	Community Corrections Director's Office	1,074,800			
16	Northern Region Probation	2,557,000			
17	Southcentral Region Probation	5,525,500			
18	Southeast Region Probation	1,002,100			
19	Transportation and Classification	1,633,900			
20	Electronic Monitoring	827,600			
21	Facility Maintenance	7,780,500			
22	DOC State Facilities Rent	91,300			
23	White Bison Project	50,000			
24	Parole Board		581,200	581,200	
25	Community Residential Centers		16,788,900	14,803,900	1,985,000
26	Existing Community Residential Centers	14,871,600			
27	Nome Culturally Relevant CRC	1,016,500			
28	Bethel Culturally Relevant CRC	144,800			
29	Community Residential Center Offender	756,000			
30	Supervision				
31	Out-of-State Contractual		17,603,400	17,603,400	
32	Alternative Institutional Housing		167,400	167,400	
33	* * * * *		* * * * *		
34	* * * * * Department of Education and Early Development * * * * *				
35	* * * * *		* * * * *		
36	K-12 Support		686,712,400	653,442,900	33,269,500
37	Foundation Program	677,819,400			
38	Tuition Students	2,625,000			
39	Boarding Home Grants	185,900			
40	Youth in Detention	1,100,000			

1 Department of Education and Early Development (cont.)				
		2	3	4
		Appropriation	General	Other
		Items	Funds	Funds
3 Allocations				
4	Schools for the Handicapped	4,482,100		
5	Community Schools	500,000		
6	Pupil Transportation	53,933,800	53,933,800	
7	Executive Administration	701,400	96,500	604,900
8	State Board of Education	146,300		
9	Commissioner's Office	555,100		
10	Teaching and Learning Support	102,691,700	7,156,100	95,535,600
11	Special and Supplemental Services	61,951,900		
12	Quality Schools	39,372,300		
13	Education Special Projects	672,300		
14	Teacher Certification	695,200		
15	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
16	June 30, 2002, of the Department of Education and Early Development receipts from teacher certification			
17	fees under AS 14.20.020(c).			
18	Early Development	78,240,600	9,405,100	68,835,500
19	Child Nutrition	28,047,200		
20	Child Care Assistance & Licensing	39,726,700		
21	Head Start Grants	10,466,700		
22	Alaska State Community Service Commission	2,974,800	78,900	2,895,900
23	Education Support Services	3,668,400	2,118,800	1,549,600
24	Administrative Services	1,274,600		
25	Information Services	660,300		
26	District Support Services	1,038,200		
27	Educational Facilities Support	695,300		
28	Alyeska Central School	5,100,500	91,200	5,009,300
29	Commissions and Boards	1,451,600	515,300	936,300
30	Professional Teaching Practices Commission	213,600		
31	Alaska State Council on the Arts	1,238,000		
32	Kotzebue Technical Center Operations Grant	1,100,900	600,000	500,900
33	Alaska Vocational Technical Center Operations	7,297,300	3,447,600	3,849,700
34	Mt. Edgecumbe Boarding School	4,613,200	2,580,700	2,032,500
35	State Facilities Maintenance	2,048,600	253,900	1,794,700
36	State Facilities Maintenance	1,736,700		
37	EED State Facilities Rent	311,900		
38	Alaska Library and Museums	7,089,900	5,969,100	1,120,800
39	Library Operations	4,859,800		
40	Archives	747,300		

1 Department of Education and Early Development (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Funds	Funds
4	Museum Operations	1,482,800		
5	Alaska Postsecondary Education Commission	10,306,100	1,507,300	8,798,800
6	Program Administration	1,444,700		
7	Student Loan Operations	7,251,100		
8	Western Interstate Commission for Higher	103,000		
9	Education-Student Exchange Program			
10	WWAMI Medical Education	1,507,300		
11	* * * * *	* * * * *		
12	* * * * * Department of Environmental Conservation * * * * *			
13	* * * * *	* * * * *		
14	Administration	3,527,400	1,131,600	2,395,800
15	Office of the Commissioner	415,300		
16	Administrative Services	3,112,100		
17	Environmental Health	14,294,200	8,227,300	6,066,900
18	Environmental Health Director	447,800		
19	Food Safety & Sanitation	3,919,300		
20	Laboratory Services	2,178,600		
21	Drinking Water	4,328,900		
22	Solid Waste Management	1,198,500		
23	Statewide Public Services	2,221,100		
24	Air and Water Quality	12,691,400	5,303,200	7,388,200
25	Air and Water Director	238,200		
26	Air Quality	5,987,000		
27	Water Quality	5,762,500		
28	Commercial Passenger Vessel Environmental	703,700		
29	Compliance Program			
30	Non-Point Source Pollution Control	1,715,400		1,715,400
31	Spill Prevention and Response	16,654,100	695,200	15,958,900
32	Spill Prevention and Response Director	202,400		
33	Contaminated Sites Program	7,305,100		
34	Industry Preparedness and Pipeline Operations	3,922,800		
35	Prevention and Emergency Response	3,431,400		
36	Response Fund Administration	1,792,400		
37	Local Emergency Planning Committees	326,100		326,100
38	Facility Construction and Operations	5,850,700	1,042,700	4,808,000

1	Department of Fish and Game (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	* * * * *		* * * * *	
5	* * * * * Department of Fish and Game		* * * * *	
6	* * * * *		* * * * *	
7	Commercial Fisheries		49,313,400	25,039,400
8	Southeast Region Fisheries Management	5,516,500		
9	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
10	June 30, 2002, of the Department of Fish and Game receipts from commercial fisheries test fishing			
11	operations receipts under AS 16.05.050(a)(15).			
12	Central Region Fisheries Management	6,265,800		
13	AYK Region Fisheries Management	4,281,600		
14	Westward Region Fisheries Management	7,922,400		
15	Headquarters Fisheries Management	4,067,400		
16	Fisheries Development	2,296,500		
17	Commercial Fisheries Special Projects	16,818,200		
18	Commercial Fish Capital Improvement Position	1,898,000		
19	Costs			
20	Commercial Fish EVOS Restoration Projects	247,000		
21	Sport Fisheries		28,576,900	20,000
22	Sport Fisheries	24,039,100		
23	Sport Fisheries Special Projects	4,537,800		
24	Crystal Lake Hatchery		192,700	192,700
25	Wildlife Conservation		27,944,700	256,000
26	Wildlife Conservation	17,300,000		
27	Wildlife Conservation Restoration Program	5,260,000		
28	Wildlife Conservation Special Projects	4,467,600		
29	Wildlife Conservation Capital Improvement	159,000		
30	Position Costs			
31	Wildlife Conservation EVOS Restoration	547,500		
32	Projects			
33	Assert/Protect State's Rights	210,600		
34	Administration and Support		7,266,200	2,131,100
35	Public Communications	136,900		
36	Administrative Services	5,305,400		
37	Boards of Fisheries and Game	1,266,600		
38	Advisory Committees	557,300		
39	State Facilities Maintenance		1,280,200	189,800
40	State Facilities Maintenance	1,008,800		

1	Department of Fish and Game (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Fish and Game State Facilities Rent	271,400		Other
5	Commissioner's Office		879,100	562,400
6	Subsistence		4,379,000	1,148,100
7	Subsistence	224,100		3,230,900
8	Research & Monitoring	1,421,500		
9	Subsistence Special Projects	2,364,200		
10	Subsistence EVOS Restoration Projects	369,200		
11	Habitat		12,867,900	2,600,900
12	Habitat	5,934,700		10,267,000
13	Habitat Special Projects	3,313,000		
14	Exxon Valdez Restoration	3,620,200		
15	Commercial Fisheries Entry Commission		3,018,500	3,018,500
16		* * * * *	* * * * *	
17		* * * * * Office of the Governor	* * * * *	
18		* * * * *	* * * * *	
19	Human Rights Commission		1,642,900	1,514,200
20	Executive Operations		9,169,500	9,154,900
21	Executive Office	6,840,500		128,700
22	Governor's House	348,500		
23	Contingency Fund	410,000		
24	Tribal Affairs	390,000		
25	Lieutenant Governor	893,900		
26	Equal Employment Opportunity	286,600		
27	Governor's Office State Facilities Rent		453,900	453,900
28	Office of Management and Budget		1,649,000	1,649,000
29	Governmental Coordination		5,513,500	1,588,500
30	Elections		2,215,300	3,925,000
31		* * * * *	* * * * *	
32		* * * * * Department of Health and Social Services	* * * * *	
33		* * * * *	* * * * *	
34	Public Assistance		138,920,100	88,676,400
35	Alaska Temporary Assistance Program	47,142,000		50,243,700
36	Adult Public Assistance	56,107,500		
37	General Relief Assistance	1,061,400		
38	Old Age Assistance-Alaska Longevity Bonus	1,527,900		
39	(ALB) Hold Harmless			
40	Permanent Fund Dividend Hold Harmless	13,007,900		

1 Department of Health and Social Services (cont.)				
		Appropriation	General	Other
	Allocations	Items	Funds	Funds
4	Energy Assistance Program	12,011,400		
5	Tribal Assistance Programs	8,062,000		
6	Medicaid Services	810,168,300	153,359,800	656,808,500
7	Catastrophic and Chronic Illness Assistance	4,000,000	4,000,000	
8	(AS 47.08)			
9	Public Assistance Administration	88,936,800	22,960,000	65,976,800
10	Public Assistance Administration	6,605,500		
11	Quality Control	1,096,400		
12	Public Assistance Field Services	26,316,800		
13	Fraud Investigation	1,262,500		
14	Public Assistance Data Processing	4,896,600		
15	Work Services	15,657,000		
16	Child Care Benefits	33,102,000		
17	Medical Assistance Administration	39,667,800	9,831,400	29,836,400
18	Medical Assistance Administration	2,296,400		
19	Medicaid State Programs	19,179,500		
20	Health Purchasing Group	16,645,000		
21	Certification and Licensing	1,163,700		
22	Hearings and Appeals	383,200		
23	Children's Health Eligibility	2,632,800	889,100	1,743,700
24	Purchased Services	60,885,900	35,707,300	25,178,600
25	Family Preservation	9,856,700		
26	Foster Care Base Rate	11,269,600		
27	Foster Care Augmented Rate	3,248,500		
28	Foster Care Special Need	3,546,600		
29	Foster Care Alaska Youth Initiative	150,000		
30	Subsidized Adoptions & Guardianship	16,610,100		
31	Residential Child Care	15,704,400		
32	Court Orders and Reunification Efforts	500,000		
33	Family and Youth Services	30,982,200	15,534,000	15,448,200
34	Front Line Social Workers	22,766,900		
35	Adoption Placement Program	2,009,200		
36	Family and Youth Services Management	4,972,600		
37	Family and Youth Services Training	1,233,500		
38	Juvenile Justice	35,066,700	30,223,000	4,843,700
39	McLaughlin Youth Center	12,169,100		
40	Fairbanks Youth Facility	2,882,400		

1 Department of Health and Social Services (cont.)				
2				
3				
	Allocations	Appropriation Items	General Funds	Other Funds
4	Nome Youth Facility	700,800		
5	Johnson Youth Center	2,559,900		
6	Bethel Youth Facility	2,255,400		
7	Mat-Su Youth Facility	1,467,200		
8	Ketchikan Regional Youth Facility	1,138,000		
9	Delinquency Prevention	2,876,500		
10	Probation Services	9,017,400		
11	Children's Trust Programs	574,900		574,900
12	Human Services Community Matching Grant	1,716,900	410,900	1,306,000
13	Maniilaq	2,172,900	2,172,900	
14	Maniilaq Social Services	843,900		
15	Maniilaq Public Health Services	901,300		
16	Maniilaq Alcohol and Drug Abuse Services	427,700		
17	Norton Sound	1,624,300	1,624,300	
18	Norton Sound Social Services	62,200		
19	Norton Sound Public Health Services	1,271,900		
20	Norton Sound Alcohol and Drug Abuse	290,200		
21	Services			
22	Southeast Alaska Regional Health Consortium	425,100	425,100	
23	Southeast Alaska Regional Health Consortium	120,100		
24	Public Health Services			
25	Southeast Alaska Regional Health Consortium	179,800		
26	Alcohol and Drug Abuse			
27	Southeast Alaska Regional Health Consortium	125,200		
28	Mental Health Services			
29	Kawerak Social Services	372,700	372,700	
30	Tanana Chiefs Conference	517,900	517,900	
31	Tanana Chiefs Conference Public Health	239,300		
32	Services			
33	Tanana Chiefs Conference Alcohol and Drug	278,600		
34	Abuse Services			
35	Tlingit-Haida	192,500	192,500	
36	Tlingit-Haida Social Services	186,600		
37	Tlingit-Haida Alcohol and Drug Abuse Services	5,900		
38	Yukon-Kuskokwim Health Corporation	1,416,300	1,416,300	
39	Yukon-Kuskokwim Health Corporation Public	907,400		
40	Health Services			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Health and Social Services (cont.)			
2				
3				
4	Yukon-Kuskokwim Health Corporation Alcohol	508,900		
5	and Drug Abuse Services			
6	State Health Services	109,241,300	25,203,100	84,038,200
7	Nursing	19,696,000		
8	Women, Infants and Children	21,820,600		
9	Maternal, Child, and Family Health	15,365,900		
10	Healthy Families	1,240,600		
11	Public Health Administrative Services	1,718,300		
12	Epidemiology	11,642,200		
13	Bureau of Vital Statistics	1,935,300		
14	Health Information & System Support	782,500		
15	Community Health/Emergency Medical	17,899,000		
16	Services			
17	Community Health Grants	1,575,200		
18	Emergency Medical Services Grants	2,093,100		
19	State Medical Examiner	1,267,400		
20	Infant Learning Program Grants	1,199,300		
21	Public Health Laboratories	4,369,900		
22	Tobacco Prevention and Control	6,636,000		
23	Alcohol and Drug Abuse Services	30,194,300	13,627,700	16,566,600
24	Alcohol and Drug Abuse Administration	1,114,400		
25	Alcohol Safety Action Program (ASAP)	2,865,300		
26	Alcohol and Drug Abuse Treatment Grants	13,623,700		
27	AK Fetal Alcohol Syndrome Program	6,432,400		
28	Community Action Prevention & Intervention	5,333,500		
29	Grants			
30	Rural Services and Suicide Prevention	825,000		
31	Community Mental Health Grants	5,437,200		5,437,200
32	General Community Mental Health Grants	64,000		
33	Psychiatric Emergency Services	1,343,000		
34	Services to the Chronically Mentally Ill	2,110,600		
35	Designated Evaluation and Treatment	724,900		
36	Services for Seriously Emotionally Disturbed	1,194,700		
37	Youth			
38	Community Developmental Disabilities Grants	837,500		837,500
39	Institutions and Administration	15,002,500	282,900	14,719,600
40	Mental Health/Developmental Disabilities	4,474,900		

1 Department of Health and Social Services (cont.)				
2				
3				
	Allocations	Appropriation Items	General Funds	Other Funds
4 Administration				
5	Alaska Psychiatric Institute	10,527,600		
6	Mental Health Trust Boards		1,890,100	1,890,100
7	Alaska Mental Health Board	21,300		
8	Governor's Council on Disabilities and Special	1,868,800		
9	Education			
10	Administrative Services		7,739,200	3,463,900
11	Commissioner's Office	963,300		
12	Personnel and Payroll	1,661,300		
13	Administrative Support Services	3,817,600		
14	Health Planning & Facilities Management	1,011,600		
15	Audit	285,400		
16	Facilities Maintenance		3,328,000	452,200
17	Facilities Maintenance	2,584,900		
18	HSS State Facilities Rent	743,100		
19		* * * * *	* * * * *	
20	* * * * *	Department of Labor and Workforce Development	* * * * *	
21		* * * * *	* * * * *	
22	Employment Security		83,428,900	3,649,000
23	Employment Services	18,315,100		
24	Unemployment Insurance	17,988,500		
25	Job Training Programs	30,602,200		
26	Adult Basic Education	2,711,000		
27	DOL State Facilities Rent	246,500		
28	Data Processing	6,452,400		
29	Management Services	3,084,900		
30	Labor Market Information	4,028,300		
31	Office of the Commissioner		15,905,000	4,264,400
32	Alaska Human Resources Investment Council	749,500		
33	Commissioner's Office	680,600		
34	Alaska Labor Relations Agency	342,000		
35	Fishermens Fund	1,312,200		
36	Workers' Compensation	2,609,800		
37	Second Injury Fund	3,182,500		
38	Wage and Hour Administration	1,479,400		
39	Mechanical Inspection	1,740,700		
40	Occupational Safety and Health	3,699,900		

1	Department of Labor and Workforce Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Alaska Safety Advisory Council	108,400			
5	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
6	June 30, 2002, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council				
7	receipts under AS 18.60.840.				
8	Vocational Rehabilitation		23,073,500	4,143,200	18,930,300
9	Client Services	12,296,300			
10	Federal Training Grant	56,300			
11	Vocational Rehabilitation Administration	1,471,600			
12	Independent Living Rehabilitation	1,592,800			
13	Disability Determination	5,127,600			
14	Special Projects	1,766,500			
15	Assistive Technology	567,700			
16	Americans With Disabilities Act (ADA)	194,700			
17		* * * * *	* * * * *		
18		* * * * *	Department of Law	* * * * *	
19		* * * * *	* * * * *		
20	Criminal Division		16,444,500	14,308,900	2,135,600
21	First Judicial District	1,275,600			
22	Second Judicial District	897,000			
23	Third Judicial District: Anchorage	3,907,100			
24	Third Judicial District: Outside Anchorage	2,489,900			
25	Fourth Judicial District	3,258,100			
26	Criminal Justice Litigation	1,775,900			
27	Criminal Appeals/Special Litigation Component	2,840,900			
28	Civil Division		25,102,400	8,039,200	17,063,200
29	Deputy Attorney General's Office	200,200			
30	Collections and Support	2,022,100			
31	Commercial Section	2,127,700			
32	Environmental Law	1,244,500			
33	Fair Business Practices	1,621,700			
34	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
35	June 30, 2002, of designated program receipts and general fund program receipts of the Department of				
36	Law, fair business practices section.				
37	Governmental Affairs Section	3,555,800			
38	Human Services Section	4,237,400			
39	Legislation/Regulations	515,500			
40	Natural Resources	1,324,200			

1	Department of Law (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Oil, Gas and Mining	2,919,100		
5	Special Litigation	2,421,200		
6	Transportation Section	2,143,800		
7	Timekeeping and Support	769,200		
8	Statehood Defense		1,116,800	1,116,800
9	Oil and Gas Litigation and Legal Services		4,651,100	3,174,100
10	Oil & Gas Litigation	4,355,400		
11	Oil & Gas Legal Services	295,700		
12	Administration and Support		1,626,500	934,800
13	Office of the Attorney General	344,800		
14	Administrative Services	1,281,700		
15		* * * * *	* * * * *	
16	* * * * *	Department of Military and Veterans Affairs	* * * * *	
17		* * * * *	* * * * *	
18	Disaster Planning & Control		4,584,200	694,300
19	Local Emergency Planning Committee		493,200	167,100
20	Alaska National Guard		25,392,700	6,525,300
21	Office of the Commissioner	1,721,100		
22	National Guard Military Headquarters	604,000		
23	Army Guard Facilities Maintenance	11,860,600		
24	Air Guard Facilities Maintenance	5,850,600		
25	State Active Duty	320,000		
26	Alaska Military Youth Academy	5,036,400		
27	Alaska National Guard Benefits		1,623,500	1,623,500
28	Educational Benefits	301,000		
29	Retirement Benefits	1,322,500		
30	Veterans' Services		626,000	626,000
31		* * * * *	* * * * *	
32	* * * * *	Department of Natural Resources	* * * * *	
33		* * * * *	* * * * *	
34	Management and Administration		4,426,900	2,107,100
35	Commissioner's Office	561,100		
36	Administrative Services	2,257,300		
37	Public Services Office	382,200		
38	Trustee Council Projects	1,226,300		
39	Information/Data Management		6,398,000	2,232,600
40	Recorder's Office/Uniform Commercial Code	3,045,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Natural Resources (cont.)			
2				
3				
4	Information Resource Management	2,519,500		
5	Interdepartmental Data Processing Chargeback	832,700		
6	Resource Development	750,000		750,000
7	Development - Special Projects	500,000		
8	Emergency Firefighters Non-Emergency	250,000		
9	Projects			
10	Forest Management and Development	9,356,000	7,133,200	2,222,800
11	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
12	June 30, 2002, of the timber receipts account (AS 38.05.110).			
13	Oil and Gas Development	12,217,800	4,886,700	7,331,100
14	Oil & Gas Development	6,089,000		
15	Pipeline Coordinator	3,886,300		
16	Gas Pipeline Office	2,242,500		
17	Minerals, Land, and Water Development	17,304,200	9,887,100	7,417,100
18	Geological Development	4,138,600		
19	Water Development	1,338,200		
20	Claims, Permits & Leases	7,271,300		
21	Land Sales & Municipal Entitlements	2,952,100		
22	Title Acquisition & Defense	1,124,200		
23	Director's Office/Mining, Land, & Water	479,800		
24	Parks and Recreation Management	10,088,200	6,599,600	3,488,600
25	State Historic Preservation Program	1,349,600		
26	Parks Management	6,726,000		
27	Parks & Recreation Access	2,012,600		
28	Agricultural Development	3,810,300	26,000	3,784,300
29	Agricultural Development	1,283,100		
30	North Latitude Plant Material Center	2,527,200		
31	Agriculture Revolving Loan Program	743,900		743,900
32	Administration			
33	RS 2477/Navigability Assertions and Litigation	415,000	415,000	
34	Support			
35	Facilities Maintenance	2,577,000	1,372,200	1,204,800
36	Facilities Maintenance	1,100,000		
37	Fairbanks Office Building Chargeback	103,600		
38	DNR State Facilities Rent	1,373,400		
39	Fire Suppression	8,551,400	3,229,600	5,321,800

1	Department of Public Safety (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	* * * * *		* * * * *		
5	* * * * *	Department of Public Safety			* * * * *
6	* * * * *		* * * * *		
7	Fish and Wildlife Protection		18,049,400	16,238,100	1,811,300
8	Enforcement and Investigative Services Unit	11,889,900			
9	Director's Office	267,200			
10	Aircraft Section	2,653,000			
11	Marine Enforcement	3,239,300			
12	Fire Prevention		3,778,800	2,153,600	1,625,200
13	Fire Prevention Operations	2,720,100			
14	Fire Service Training	1,058,700			
15	Alaska Fire Standards Council		223,500		223,500
16	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
17	June 30, 2002, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.				
18	Alaska State Troopers		16,402,200	9,487,100	6,915,100
19	Special Projects	3,531,800			
20	Criminal Investigations Bureau	3,158,500			
21	Director's Office	772,500			
22	Judicial Services-Anchorage	2,134,800			
23	Prisoner Transportation	1,591,700			
24	Search and Rescue	1,138,700			
25	Rural Trooper Housing	817,900			
26	Narcotics Task Force	3,256,300			
27	Alaska State Trooper Detachments		36,410,600	35,746,100	664,500
28	Village Public Safety Officer Program		8,887,600	8,887,600	
29	Contracts	6,398,400			
30	Support	2,211,400			
31	Administration	277,800			
32	Alaska Police Standards Council		967,000		967,000
33	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
34	June 30, 2002, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074				
35	and receipts collected under AS 18.65.220(7).				
36	Violent Crimes Compensation Board		1,584,300		1,584,300
37	Council on Domestic Violence and Sexual		9,725,200	567,200	9,158,000
38	Assault				
39	Batterers Intervention Program		320,000	120,000	200,000
40	Statewide Support		10,282,200	5,826,700	4,455,500

1	Department of Public Safety (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Commissioner's Office	662,800		
5	Training Academy	1,506,500		
6	Administrative Services	1,863,000		
7	Alaska Wing Civil Air Patrol	503,100		
8	Alaska Public Safety Information Network	2,091,700		
9	Alaska Criminal Records and Identification	3,655,100		
10	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
11	June 30, 2002, of the receipts collected by the Department of Public Safety from the Alaska automated			
12	fingerprint system under AS 44.41.025(b).			
13	Laboratory Services		2,570,900	2,429,000
14	Facility Maintenance		608,800	608,800
15	DPS State Facilities Rent		122,200	122,200
16	Victims for Justice		246,000	246,000
17		* * * * *	* * * * *	
18	* * * * *	Department of Revenue	* * * * *	
19		* * * * *	* * * * *	
20	Child Support Enforcement		18,811,100	3,304,500
21	Alcohol Beverage Control Board		845,100	845,100
22	Municipal Bond Bank Authority		522,700	522,700
23	Permanent Fund Corporation		7,364,800	7,364,800
24	PFC Custody and Management Fees		47,585,800	47,585,800
25	Alaska Housing Finance Corporation Operations		39,060,100	39,060,100
26	Anchorage State Office Building		1,228,100	1,228,100
27	Alaska Mental Health Trust Authority		354,000	354,000
28	Revenue Operations		13,681,600	7,712,400
29	Treasury Management	3,566,500		
30	Alaska State Pension Investment Board	3,374,200		
31	Tax Division	6,740,900		
32	ASPIB Bank Custody and Management Fees		27,913,600	27,913,600
33	Administration and Support		2,389,500	759,200
34	Commissioner's Office	984,600		
35	Administrative Services	1,181,900		
36	REV State Facilities Rent	223,000		
37	Permanent Fund Dividend		5,276,700	5,276,700

1 Department of Transportation/Public Facilities (cont.)					
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		Allocations	Appropriation Items	General Funds	Other Funds
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	* * * * *	Department of Transportation/Public Facilities		* * * * *	
	* * * * *		* * * * *		
	Administration and Support		18,537,100	7,994,100	10,543,000
	Commissioner's Office	1,165,100			
	Transportation Management and Security	340,000			
	Contracting, Procurement and Appeals	504,100			
	Equal Employment and Civil Rights	681,400			
	Internal Review	756,200			
	Statewide Administrative Services	1,935,100			
	Statewide Information Systems	1,982,500			
	State Equipment Fleet Administration	2,628,100			
	Regional Administrative Services	3,702,400			
	Central Region Support Services	844,000			
	Northern Region Support Services	1,107,900			
	Southeast Region Support Services	2,197,100			
	Statewide Aviation	693,200			
	Planning		6,207,000	346,700	5,860,300
	Statewide Planning	2,921,100			
	Central Region Planning	1,324,500			
	Northern Region Planning	1,318,600			
	Southeast Region Planning	642,800			
	Design and Engineering Services		37,928,500	1,956,000	35,972,500
	Statewide Design and Engineering Services	8,701,500			
	Central Design and Engineering Services	12,503,100			
	Northern Design and Engineering Services	10,359,600			
	Southeast Design and Engineering Services	6,364,300			
	Construction and Capital Improvement Program		32,145,800	854,200	31,291,600
	Support				
	Central Region Construction and CIP Support	15,277,100			
	Northern Region Construction and CIP Support	12,201,000			
	Southeast Region Construction	4,667,700			
	Statewide Facility Maintenance and Operations		15,507,900	12,372,600	3,135,300
	Traffic Signal Management	1,183,000			
	Central Region Facilities	3,858,400			
	Northern Region Facilities	8,081,700			
	Southeast Region Facilities	1,090,400			

Department of Transportation/Public Facilities (cont.)		Appropriation	General	Other
	Allocations	Items	Funds	Funds
4	Central Region Leasing and Property Management	665,700		
6	Northern Region Leasing and Property Management	628,700		
8	State Equipment Fleet	20,346,400		20,346,400
9	Central Region State Equipment Fleet	7,861,200		
10	Northern Region State Equipment Fleet	10,679,800		
11	Southeast Region State Equipment Fleet	1,805,400		
12	Measurement Standards and Commercial Vehicle Enforcement	4,947,900	2,056,200	2,891,700
14	Measurement Standards & Commercial Vehicle Enforcement	4,936,500		
16	DOT State Facilities Rent	11,400		
17	Highways and Aviation	89,391,700	78,716,800	10,674,900
18	Central Region Highways and Aviation	36,422,300		
19	Northern Region Highways and Aviation	42,403,600		
20	Southeast Region Highways and Aviation	10,565,800		
21	International Airports	45,440,500		45,440,500
22	International Airport Systems Office	381,200		
23	Anchorage Airport Administration	6,574,100		
24	Anchorage Airport Facilities	10,264,800		
25	Anchorage Airport Field and Equipment Maintenance	9,073,100		
27	Anchorage Airport Operations	2,205,400		
28	Anchorage Airport Safety	6,209,400		
29	Fairbanks Airport Administration	1,630,300		
30	Fairbanks Airport Facilities	2,516,500		
31	Fairbanks Airport Field and Equipment Maintenance	2,942,300		
33	Fairbanks Airport Operations	1,173,800		
34	Fairbanks Airport Safety	2,469,600		
35	Marine Highway System	85,397,500		85,397,500
36	Marine Vessel Operations	73,812,800		
37	Marine Engineering	2,201,000		
38	Overhaul	1,698,400		
39	Reservations and Marketing	2,121,600		
40	Southeast Shore Operations	3,073,100		

1	Department of Transportation/Public Facilities (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Southwest Shore Operations	1,110,400			
5	Vessel Operations Management	1,380,200			
6		* * * * *	* * * * *		
7	* * * * *	University of Alaska	* * * * *		
8		* * * * *	* * * * *		
9	University of Alaska		620,413,200	216,918,900	403,494,300
10	Budget Reductions/Additions - Systemwide	67,580,400			
11	Statewide Services	35,392,000			
12	Statewide Networks (ITS)	11,757,500			
13	Anchorage Campus	152,217,300			
14	Kenai Peninsula College	6,788,200			
15	Kodiak College	2,716,600			
16	Matanuska-Susitna College	4,974,400			
17	Prince William Sound Community College	5,118,400			
18	Cooperative Extension Service	6,781,900			
19	Bristol Bay Campus	1,677,200			
20	Chukchi Campus	1,084,500			
21	Fairbanks Campus	165,440,700			
22	Fairbanks Organized Research	105,369,100			
23	Interior-Aleutians Campus	2,286,700			
24	Kuskokwim Campus	3,839,600			
25	Northwest Campus	2,189,600			
26	Rural College	4,598,800			
27	Tanana Valley Campus	5,889,800			
28	Juneau Campus	25,644,500			
29	Ketchikan Campus	4,138,900			
30	Sitka Campus	4,927,100			
31		* * * * *	* * * * *		
32	* * * * *	Alaska Court System	* * * * *		
33		* * * * *	* * * * *		
34	Alaska Court System		58,600,900	57,896,800	704,100
35	Appellate Courts	4,291,800			
36	Trial Courts	47,513,900			
37	Administration and Support	6,795,200			
38	Commission on Judicial Conduct		241,000	241,000	
39	Judicial Council		839,000	839,000	
40	Judicial Council	809,000			

1	Alaska Court System (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Courtwatch	30,000		Other
5		* * * * *	* * * * *	Funds
6		* * * * * Legislature * * * * *		
7		* * * * *	* * * * *	
8	Budget and Audit Committee		8,166,300	7,916,300
9	Legislative Audit	3,033,200		250,000
10	Ombudsman	532,500		
11	Legislative Finance	3,806,000		
12	Committee Expenses	671,900		
13	Legislature State Facilities Rent	122,700		
14	Legislative Council		23,655,900	23,081,600
15	Redistricting Board	600,000		574,300
16	Salaries and Allowances	4,252,500		
17	Administrative Services	7,718,000		
18	Session Expenses	6,578,700		
19	Council and Subcommittees	2,060,100		
20	Legal and Research Services	2,298,300		
21	Select Committee on Ethics	148,300		
22	Legislative Operating Budget		7,435,500	7,435,500
23	* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this			
24	Act.			
25	Department of Administration			
26	Federal Receipts		9,022,700	
27	General Fund Match		1,296,500	
28	General Fund Receipts		135,152,100	
29	General Fund/Program Receipts		6,362,700	
30	Inter-Agency Receipts		46,267,300	
31	Benefits Systems Receipts		17,435,100	
32	FICA Administration Fund Account		143,000	
33	Public Employees Retirement Fund		5,674,100	
34	Surplus Property Revolving Fund		409,500	
35	Teachers Retirement System Fund		2,252,900	
36	Judicial Retirement System		28,400	
37	National Guard Retirement System		100,500	
38	Capital Improvement Project Receipts		131,400	
39	Information Service Fund		33,896,900	
40	Statutory Designated Program Receipts		1,492,100	

1	Public Building Fund	5,654,700
2	Receipt Supported Services	12,870,600
3	Alaska Oil & Gas Conservation Commission Rcpts	4,046,200
4	*** Total Agency Funding ***	\$282,236,700
5	Department of Community & Economic Development	
6	Federal Receipts	20,903,700
7	General Fund Match	617,200
8	General Fund Receipts	41,939,400
9	General Fund/Program Receipts	589,900
10	Inter-Agency Receipts	7,833,800
11	Science & Technology Endowment Income	10,518,600
12	Veterans Revolving Loan Fund	61,700
13	Commercial Fishing Loan Fund	2,898,200
14	Real Estate Surety Fund	253,000
15	Small Business Loan Fund	3,500
16	Capital Improvement Project Receipts	2,233,800
17	Power Project Loan Fund	835,200
18	Mining Revolving Loan Fund	5,200
19	Child Care Revolving Loan Fund	6,200
20	Historical District Revolving Loan Fund	2,500
21	Fisheries Enhancement Revolving Loan Fund	340,700
22	Alternative Energy Revolving Loan Fund	144,900
23	Bulk Fuel Revolving Loan Fund	51,000
24	Power Cost Equalization Fund	16,960,000
25	Alaska Aerospace Development Corporation Receipts	4,854,700
26	Alaska Industrial Development & Export Authority Receipts	4,147,600
27	Alaska Energy Authority Corporate Receipts	1,067,100
28	Statutory Designated Program Receipts	260,000
29	Fishermans Fund Income	115,000
30	International Trade and Business Endowment Income	496,400
31	RCA Receipts	6,003,100
32	Receipt Supported Services	20,818,700
33	Rural Development Initiative Fund	44,000
34	Small Business Economic Development Revolving Loan Fund	41,900
35	*** Total Agency Funding ***	\$144,047,000
36	Department of Corrections	
37	Federal Receipts	3,438,900
38	General Fund Match	129,600
39	General Fund Receipts	153,575,500
40	General Fund/Program Receipts	28,000

1	Inter-Agency Receipts	8,272,100
2	Permanent Fund Dividend Fund	4,257,900
3	Correctional Industries Fund	4,150,600
4	Capital Improvement Project Receipts	217,100
5	Statutory Designated Program Receipts	1,965,800
6	Receipt Supported Services	3,188,900
7	*** Total Agency Funding ***	\$179,224,400
8	Department of Education and Early Development	
9	Federal Receipts	142,297,500
10	General Fund Match	4,512,300
11	General Fund Receipts	736,129,900
12	General Fund/Program Receipts	555,000
13	Inter-Agency Receipts	37,264,800
14	Donated Commodity/Handling Fee Account	305,300
15	Impact Aid for K-12 Schools	20,791,000
16	Capital Improvement Project Receipts	129,800
17	Public School Fund	12,478,500
18	Alaska Post-Secondary Education Commission Receipts	8,371,100
19	Statutory Designated Program Receipts	543,500
20	Art in Public Places Fund	75,600
21	Technical Vocational Education Program Account	1,684,900
22	Receipt Supported Services	2,792,000
23	*** Total Agency Funding ***	\$967,931,200
24	Department of Environmental Conservation	
25	Federal Receipts	15,624,800
26	General Fund Match	2,992,900
27	General Fund Receipts	10,224,500
28	General Fund/Program Receipts	3,182,600
29	Inter-Agency Receipts	1,166,200
30	Exxon Valdez Oil Spill Settlement	13,200
31	Commercial Fishing Loan Fund	175,000
32	Oil/Hazardous Response Fund	14,575,100
33	Capital Improvement Project Receipts	2,461,800
34	Alaska Clean Water Loan Fund	469,400
35	Clean Air Protection Fund	2,857,500
36	Alaska Drinking Water Fund	535,200
37	Statutory Designated Program Receipts	77,400
38	Commercial Passenger Vessel Environmental Compliance Fund	703,700
39	*** Total Agency Funding ***	\$55,059,300

1	Department of Fish and Game	
2	Federal Receipts	47,850,600
3	General Fund Match	685,300
4	General Fund Receipts	31,250,500
5	General Fund/Program Receipts	11,900
6	Inter-Agency Receipts	10,221,400
7	Exxon Valdez Oil Spill Settlement	4,783,900
8	Fish and Game Fund	24,880,800
9	Inter-agency/Oil & Hazardous Waste	97,500
10	Capital Improvement Project Receipts	4,025,900
11	Statutory Designated Program Receipts	3,244,900
12	Test Fisheries Receipts	4,032,500
13	Receipt Supported Services	4,633,400
14	*** Total Agency Funding ***	\$135,718,600
15	Office of the Governor	
16	Federal Receipts	3,603,600
17	General Fund Match	1,328,200
18	General Fund Receipts	15,242,700
19	General Fund/Program Receipts	4,900
20	Inter-Agency Receipts	14,600
21	Capital Improvement Project Receipts	450,100
22	*** Total Agency Funding ***	\$20,644,100
23	Department of Health and Social Services	
24	Federal Receipts	821,466,300
25	General Fund Match	220,793,800
26	General Fund Receipts	188,414,900
27	General Fund/Program Receipts	2,134,700
28	Inter-Agency Receipts	57,821,300
29	Alcoholism & Drug Abuse Revolving Loan	2,000
30	Permanent Fund Dividend Fund	13,007,900
31	Capital Improvement Project Receipts	1,110,400
32	Children's Trust Fund Earnings	473,000
33	Statutory Designated Program Receipts	80,368,500
34	Receipt Supported Services	1,223,800
35	Tobacco Use Education and Cessation Fund	7,127,600
36	*** Total Agency Funding ***	\$1,393,944,200
37	Department of Labor and Workforce Development	
38	Federal Receipts	83,981,400
39	General Fund Match	2,734,800
40	General Fund Receipts	8,349,800

1	General Fund/Program Receipts	972,000
2	Inter-Agency Receipts	11,242,800
3	Second Injury Fund Reserve Account	3,177,600
4	Disabled Fishermans Reserve Account	1,312,200
5	Training and Building Fund	692,700
6	State Employment & Training Program	5,165,600
7	Capital Improvement Project Receipts	157,400
8	Statutory Designated Program Receipts	639,600
9	Vocational Rehabilitation Small Business Enterprise Fund	365,000
10	Workers Safety and Compensation Administration Account	3,616,500
11	*** Total Agency Funding ***	\$122,407,400
12	Department of Law	
13	Federal Receipts	488,400
14	General Fund Match	164,000
15	General Fund Receipts	27,002,800
16	General Fund/Program Receipts	407,000
17	Inter-Agency Receipts	18,280,800
18	Inter-agency/Oil & Hazardous Waste	481,100
19	Alaska Permanent Fund Corporation Receipts	1,477,000
20	Statutory Designated Program Receipts	511,000
21	Fish & Game Duplicated Expenditures	129,200
22	*** Total Agency Funding ***	\$48,941,300
23	Department of Military and Veterans Affairs	
24	Federal Receipts	18,399,400
25	General Fund Match	3,857,400
26	General Fund Receipts	5,750,400
27	General Fund/Program Receipts	28,400
28	Inter-Agency Receipts	2,751,200
29	Inter-agency/Oil & Hazardous Waste	825,500
30	Capital Improvement Project Receipts	139,800
31	Statutory Designated Program Receipts	967,500
32	*** Total Agency Funding ***	\$32,719,600
33	Department of Natural Resources	
34	Federal Receipts	11,847,900
35	General Fund Match	422,100
36	General Fund Receipts	32,574,800
37	General Fund/Program Receipts	4,892,200
38	Inter-Agency Receipts	5,052,600
39	Exxon Valdez Oil Spill Settlement	1,075,300
40	Agricultural Loan Fund	1,906,500

1	Inter-agency/Oil & Hazardous Waste	97,300
2	Capital Improvement Project Receipts	5,260,700
3	Alaska Permanent Fund Corporation Receipts	2,153,300
4	Statutory Designated Program Receipts	4,427,300
5	State Land Disposal Income Fund	3,022,400
6	Shore Fisheries Development Lease Program	308,000
7	Timber Sale Receipts	330,700
8	Receipt Supported Services	3,267,600
9	*** Total Agency Funding ***	\$76,638,700
10	Department of Public Safety	
11	Federal Receipts	11,183,800
12	General Fund Match	469,500
13	General Fund Receipts	81,163,000
14	General Fund/Program Receipts	191,100
15	Inter-Agency Receipts	6,373,300
16	Permanent Fund Dividend Fund	5,380,500
17	Inter-agency/Oil & Hazardous Waste	49,000
18	Capital Improvement Project Receipts	352,400
19	Statutory Designated Program Receipts	825,000
20	Fish & Game Duplicated Expenditures	1,007,200
21	AK Fire Standards Council Receipts	223,500
22	Receipt Supported Services	2,960,400
23	*** Total Agency Funding ***	\$110,178,700
24	Department of Revenue	
25	Federal Receipts	33,610,200
26	General Fund Receipts	7,783,400
27	General Fund/Program Receipts	4,837,800
28	Inter-Agency Receipts	3,849,400
29	Federal Incentive Payments	2,607,900
30	Benefits Systems Receipts	99,000
31	International Airport Revenue Fund	38,600
32	Public Employees Retirement Fund	20,276,300
33	Teachers Retirement System Fund	10,534,700
34	Judicial Retirement System	275,400
35	National Guard Retirement System	102,400
36	Student Revolving Loan Fund	27,200
37	Permanent Fund Dividend Fund	5,244,700
38	Investment Loss Trust Fund	22,400
39	Capital Improvement Project Receipts	1,626,400
40	Public School Fund	164,200

1	Children's Trust Fund Earnings	52,700
2	Alaska Housing Finance Corporation Receipts	16,862,200
3	Alaska Municipal Bond Bank Receipts	522,700
4	Alaska Permanent Fund Corporation Receipts	55,193,000
5	Indirect Cost Reimbursement	1,146,600
6	Retiree Health Ins Fund/Major Medical	23,400
7	Retiree Health Ins Fund/Long-Term Care Fund	36,800
8	PCE Endowment Fund	95,700
9	*** Total Agency Funding ***	\$165,033,100
10	Department of Transportation/Public Facilities	
11	Federal Receipts	1,923,400
12	General Fund Receipts	100,433,800
13	General Fund/Program Receipts	3,862,800
14	Inter-Agency Receipts	4,562,100
15	Highway Working Capital Fund	23,662,100
16	International Airport Revenue Fund	47,048,800
17	Oil/Hazardous Response Fund	350,000
18	Capital Improvement Project Receipts	83,143,500
19	Marine Highway System Fund	86,369,800
20	Statutory Designated Program Receipts	1,095,500
21	Receipt Supported Services	3,398,500
22	*** Total Agency Funding ***	\$355,850,300
23	University of Alaska	
24	Federal Receipts	108,979,000
25	General Fund Match	2,777,300
26	General Fund Receipts	214,141,600
27	Inter-Agency Receipts	47,607,200
28	University of Alaska Interest Income	4,950,700
29	U/A Dormitory/Food/Auxiliary Service	38,893,500
30	U/A Student Tuition/Fees/Services	59,408,800
31	U/A Indirect Cost Recovery	25,191,200
32	University Restricted Receipts	111,628,700
33	Capital Improvement Project Receipts	3,966,300
34	Technical Vocational Education Program Account	2,868,900
35	*** Total Agency Funding ***	\$620,413,200
36	Alaska Court System	
37	Federal Receipts	516,000
38	General Fund Receipts	58,976,800
39	Inter-Agency Receipts	188,100
40	*** Total Agency Funding ***	\$59,680,900

1	Legislature	
2	General Fund Receipts	38,324,400
3	General Fund/Program Receipts	109,000
4	Inter-Agency Receipts	362,100
5	Permanent Fund Dividend Fund	462,200
6	*** Total Agency Funding ***	\$39,257,700
7	***** Operating Total *****	\$4,809,926,400
8		

1 * Sec. 3

2 **Fiscal Year 2003 Budget Summary by Funding Source**

3	Operating
4 <u>Funding Source</u>	<u>Budget</u>
5 Federal Receipts	1,335,137,600
6 General Fund Match	242,780,900
7 General Fund Receipts	1,886,430,300
8 General Fund/Program Receipts	28,170,000
9 Inter-Agency Receipts	269,131,100
10 University of Alaska Interest Income	4,950,700
11 Alcoholism & Drug Abuse Revolving Loan	2,000
12 Donated Commodity/Handling Fee Account	305,300
13 U/A Dormitory/Food/Auxiliary Service	38,893,500
14 Federal Incentive Payments	2,607,900
15 Benefits Systems Receipts	17,534,100
16 Exxon Valdez Oil Spill Settlement	5,872,400
17 Agricultural Loan Fund	1,906,500
18 FICA Administration Fund Account	143,000
19 Fish and Game Fund	24,880,800
20 Science & Technology Endowment Income	10,518,600
21 Highway Working Capital Fund	23,662,100
22 International Airport Revenue Fund	47,087,400
23 Public Employees Retirement Fund	25,950,400
24 Second Injury Fund Reserve Account	3,177,600
25 Disabled Fishermans Reserve Account	1,312,200
26 Surplus Property Revolving Fund	409,500
27 Teachers Retirement System Fund	12,787,600
28 Veterans Revolving Loan Fund	61,700
29 Commercial Fishing Loan Fund	3,073,200
30 U/A Student Tuition/Fees/Services	59,408,800
31 U/A Indirect Cost Recovery	25,191,200
32 Real Estate Surety Fund	253,000
33 Judicial Retirement System	303,800
34 Impact Aid for K-12 Schools	20,791,000
35 National Guard Retirement System	202,900
36 Student Revolving Loan Fund	27,200
37 University Restricted Receipts	111,628,700
38 Training and Building Fund	692,700
39 Permanent Fund Dividend Fund	28,353,200
40 Oil/Hazardous Response Fund	14,925,100

1	Operating
2 <u>Funding Source</u>	<u>Budget</u>
3 Investment Loss Trust Fund	22,400
4 State Employment & Training Program	5,165,600
5 Inter-agency/Oil & Hazardous Waste	1,550,400
6 Small Business Loan Fund	3,500
7 Correctional Industries Fund	4,150,600
8 Capital Improvement Project Receipts	105,406,800
9 Power Project Loan Fund	835,200
10 Public School Fund	12,642,700
11 Mining Revolving Loan Fund	5,200
12 Child Care Revolving Loan Fund	6,200
13 Historical District Revolving Loan Fund	2,500
14 Fisheries Enhancement Revolving Loan Fund	340,700
15 Alternative Energy Revolving Loan Fund	144,900
16 Bulk Fuel Revolving Loan Fund	51,000
17 Alaska Clean Water Loan Fund	469,400
18 Marine Highway System Fund	86,369,800
19 Information Service Fund	33,896,900
20 Power Cost Equalization Fund	16,960,000
21 Clean Air Protection Fund	2,857,500
22 Children's Trust Fund Earnings	525,700
23 Alaska Drinking Water Fund	535,200
24 Alaska Aerospace Development Corporation Receipts	4,854,700
25 Alaska Industrial Development & Export Authority Receipts	4,147,600
26 Alaska Housing Finance Corporation Receipts	16,862,200
27 Alaska Municipal Bond Bank Receipts	522,700
28 Alaska Permanent Fund Corporation Receipts	58,823,300
29 Alaska Post-Secondary Education Commission Receipts	8,371,100
30 Alaska Energy Authority Corporate Receipts	1,067,100
31 Statutory Designated Program Receipts	96,418,100
32 Test Fisheries Receipts	4,032,500
33 Fishermans Fund Income	115,000
34 International Trade and Business Endowment Income	496,400
35 Vocational Rehabilitation Small Business Enterprise Fund	365,000
36 Indirect Cost Reimbursement	1,146,600
37 Fish & Game Duplicated Expenditures	1,136,400
38 RCA Receipts	6,003,100
39 Retiree Health Ins Fund/Major Medical	23,400
40 Retiree Health Ins Fund/Long-Term Care Fund	36,800

1	Operating
2 <u>Funding Source</u>	<u>Budget</u>
3 Art in Public Places Fund	75,600
4 Public Building Fund	5,654,700
5 Technical Vocational Education Program Account	4,553,800
6 AK Fire Standards Council Receipts	223,500
7 State Land Disposal Income Fund	3,022,400
8 Shore Fisheries Development Lease Program	308,000
9 Timber Sale Receipts	330,700
10 Receipt Supported Services	55,153,900
11 Workers Safety and Compensation Administration Account	3,616,500
12 Alaska Oil & Gas Conservation Commission Rcpts	4,046,200
13 Rural Development Initiative Fund	44,000
14 Commercial Passenger Vessel Environmental Compliance Fund	703,700
15 Tobacco Use Education and Cessation Fund	7,127,600
16 PCE Endowment Fund	95,700
17 Small Business Economic Development Revolving Loan Fund	41,900
18	
19 *** Total ***	\$4,809,926,400
20	(SECTION 4 OF THIS ACT BEGINS ON PAGE 34)

1 * **Sec. 4.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate
2 receipts of the Alaska Aerospace Development Corporation received during the fiscal year
3 ending June 30, 2003, that are in excess of the amount appropriated in sec. 1 of this Act are
4 appropriated to the Alaska Aerospace Development Corporation for operations during the
5 fiscal year ending June 30, 2003.

6 * **Sec. 5.** ALASKA CHILDREN'S TRUST. The portions of the fees listed in this section
7 that are collected during the fiscal year ending June 30, 2003, are appropriated to the Alaska
8 children's trust (AS 37.14.200):

9 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
10 issuance of birth certificates;

11 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
12 issuance of heirloom marriage certificates; and

13 (3) fees collected under AS 28.10.421(d) for the issuance of special request
14 Alaska children's trust license plates, less the cost of issuing the license plates.

15 * **Sec. 6.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors
16 of the Alaska Housing Finance Corporation anticipates that the net income from the second
17 preceding fiscal year will be available in each of the fiscal years 2003 through 2008. During
18 fiscal year 2003, the sum of \$96,300,000, which was the net income from fiscal year 2001, is
19 anticipated to be transferred by direction of the Alaska Housing Finance Corporation board of
20 directors from the available unrestricted cash in the general account of the Alaska housing
21 finance revolving fund (AS 18.56.082) for repayment of bonds authorized under sec. 2(c),
22 ch. 129, SLA 1998 and sec. 10, ch. 130, SLA 2000, for repayment of debt authorized under
23 ch. 26, SLA 1996, for repayment of debt authorized for public housing capital projects, for
24 expenditures on corporate funded capital projects and housing loan programs, and for transfer
25 to the general fund.

26 (b) The money described in (a) of this section for the fiscal year ending June 30,
27 2003, is used for the following purposes in the following estimated amounts by the Alaska
28 Housing Finance Corporation and in the operating, capital, and mental health budgets, for the
29 fiscal year ending June 30, 2003:

30 (1) \$36,357,000 for capital projects;

31 (2) \$1,000,000 for debt service on University of Alaska, Anchorage dormitory

1 construction authorized under ch. 26, SLA 1996;

2 (3) \$37,986,612 for debt service on the bonds authorized under sec. 2(c),
3 ch. 129, SLA 1998;

4 (4) \$12,013,355 for debt service on the bonds authorized under sec. 10,
5 ch. 130, SLA 2000;

6 (5) \$4,943,000 for debt service on public housing bonds;

7 (6) \$4,000,000 for housing loan programs.

8 (c) After deductions for the items set out in (b) of this section are made, any
9 remaining balance of the amount under (a) of this section determined by the Alaska Housing
10 Finance Corporation board of directors to be available in fiscal year 2003 is appropriated to
11 the Alaska debt retirement fund (AS 37.15.011).

12 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
13 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
14 Corporation during fiscal year 2003 and all income earned on assets of the corporation during
15 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
16 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
17 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),
18 housing assistance loan fund (AS 18.56.420), and senior housing revolving fund
19 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

20 (e) The following amounts are appropriated to the Alaska Housing Finance
21 Corporation (AHFC) from the sources indicated and for the following purposes:

PURPOSE	AMOUNT	SOURCE
Housing loan programs not subsidized by AHFC	\$798,000,000	AHFC corporate receipts
Housing loan programs and projects subsidized by AHFC	30,000,000	AHFC corporate receipts derived from arbitrage earnings
Housing assistance payments Section 8 program	30,000,000	Federal receipts
Housing loan programs	4,000,000	AHFC dividend

31 * **Sec. 7.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized

1 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is
2 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
3 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
4 associated costs.

5 (b) After money is transferred to the dividend fund under (a) of this section, the
6 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
7 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
8 the principal of the Alaska permanent fund.

9 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
10 fiscal year 2003 is appropriated to the principal of the Alaska permanent fund in satisfaction
11 of that requirement.

12 (d) The interest earned during fiscal year 2003 on revenue from the sources set out in
13 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the
14 state is appropriated to the principal of the Alaska permanent fund.

15 * **Sec. 8.** CHILD SUPPORT ENFORCEMENT. (a) The minimum amount of program
16 receipts received during the fiscal year ending June 30, 2003, by the child support
17 enforcement division that is required to secure the federal funding appropriated for the child
18 support enforcement program in sec. 1 of this Act is appropriated to the Department of
19 Revenue, child support enforcement division, for the fiscal year ending June 30, 2003.

20 (b) Program receipts collected as cost recovery for paternity testing administered by
21 the child support enforcement division, as required under AS 25.27.040 and 25.27.165, and as
22 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
23 support enforcement division, for the fiscal year ending June 30, 2003.

24 (c) Interest earned on the reserve account to receive and distribute child support
25 collections, which is administered by the child support enforcement division under
26 AS 25.27.030, is appropriated to the Department of Revenue, child support enforcement
27 division, for program costs and as required to secure the federal funding appropriated for the
28 child support enforcement program in sec. 1 of this Act, for the fiscal year ending June 30,
29 2003.

30 * **Sec. 9.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
31 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2002 that

1 were made from subfunds and accounts other than the operating general fund (state
2 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
3 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
4 the budget reserve fund to the subfunds and accounts from which they were transferred.

5 (b) If the unrestricted state revenue available for appropriation in fiscal year 2003 is
6 insufficient to cover the general fund appropriations made for fiscal year 2003, the amount
7 necessary to balance revenue and general fund appropriations is appropriated to the general
8 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

9 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX,
10 sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division,
11 for the fiscal year ending June 30, 2003, for investment management fees for the budget
12 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

13 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),
14 Constitution of the State of Alaska.

15 * **Sec. 10.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The
16 recommendations of the Education Funding Task Force are implemented in the Fiscal
17 Year 2003 budget as follows:

18 (1) The recommended \$23,000,000 increase in the base student allocation will
19 be reflected in a fiscal note accompanying legislation that makes the necessary statutory
20 change to the foundation formula.

21 (2) If the task force recommendation to increase the amount of the statutory
22 quality schools funding grant from \$16 to \$74 per adjusted average daily membership is not
23 approved by the Twenty-Second Alaska State Legislature in legislation described in (1) of this
24 section, or in any other legislation, or if the fiscal note for \$12,372,000 for the legislation is
25 not financed, the sum of \$12,372,000 is appropriated from the general fund to the Department
26 of Education and Early Development for the fiscal year ending June 30, 2003, for payment as
27 learning opportunity grants to school districts based on the school district's adjusted average
28 daily membership to pay for direct student intervention programs to improve student
29 performance.

30 (3) The recommendation to suspend the supplemental funding floor is in
31 legislation pending before the Twenty-Second Alaska State Legislature to suspend the current

1 formula provision until 2004, when the results of the cost study can be incorporated into the
2 statutory formula; the cost of the suspension is reflected in a fiscal note for \$1,200,000
3 accompanying that legislation.

4 (4) The teacher loan assumption program recommendation will be reflected in
5 a fiscal note for \$800,000 accompanying legislation to attract and retain new teachers.

6 (5) The recommendations of \$2,000,000 to establish the Alaska Center for
7 School Excellence, \$2,000,000 for assistance to low-performing schools, and \$2,000,000 for
8 incentives for high-performing schools will be reflected in a fiscal note accompanying
9 legislation to support school accountability and improve student achievement.

10 (6) The task force's final two recommendations are included in the
11 appropriation in sec. 1 of this Act to the Department of Education and Early Development,
12 teaching and learning support, quality schools, as follows:

13 (A) \$1,000,000 for distance-delivered coursework;

14 (B) \$730,000 for data collection and analysis of state assessment
15 programs.

16 * **Sec. 11. DISASTER RELIEF AND FIRE SUPPRESSION.** (a) Federal receipts received
17 for disaster relief are appropriated to the disaster relief fund (AS 26.23.300).

18 (b) Federal receipts received for fire suppression are appropriated to the Department
19 of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2003.

20 * **Sec. 12. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
21 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
22 program receipts as defined in AS 44.21.045(b), non-general fund program receipts as set out
23 in AS 37.05.146(b)(4), Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(5),
24 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(6), corporate receipts of
25 the Alaska Aerospace Development Corporation, and program receipts of the Alaska Science
26 and Technology Foundation, that exceed the amounts appropriated by this Act are
27 appropriated conditioned on compliance with the program review provisions of
28 AS 37.07.080(h).

29 (b) If federal or other program receipts as defined in AS 37.05.146 and in
30 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
31 funds for the affected program may be reduced by the excess if the reductions are consistent

1 with applicable federal statutes.

2 (c) If federal or other program receipts as defined in AS 37.05.146 and in
3 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
4 appropriation is reduced by the amount of the shortfall in receipts.

5 * **Sec. 13. FEDERAL MEDICAL ASSISTANCE PERCENTAGE.** If the estimated federal
6 receipts for medical assistance appropriated in sec. 1 of this Act are below 59.8 percent for
7 Medicaid services provided during the fiscal year ending June 30, 2003, the amount of the
8 shortfall in federal receipts is appropriated from the general fund to the Department of Health
9 and Social Services for Medicaid services.

10 * **Sec. 14. FISH AND GAME ENFORCEMENT.** (a) To increase enforcement of the fish
11 and game laws of the state, the amount deposited in the general fund during the fiscal year
12 ending June 30, 2002, from criminal fines, penalties, and forfeitures imposed for violation of
13 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
14 damages collected under AS 16.05.195 is appropriated to the fish and game fund
15 (AS 16.05.100).

16 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
17 this section and the remaining unappropriated balances from prior year transfers for these
18 purposes are made in sec. 1 of this Act to the Department of Public Safety and the Department
19 of Law for increased enforcement, investigation, and prosecution of state fish and game laws.
20 If the amounts of the deposits and unappropriated balances fall short of the estimates
21 appropriated by this Act, each department's appropriation from the fish and game fund set out
22 in sec. 1 of this Act is reduced proportionately.

23 * **Sec. 15. FISH AND GAME FUND.** The following revenue collected during the fiscal
24 year ending June 30, 2003 is appropriated to the fish and game fund (AS 16.05.100):

25 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
26 that are not deposited into the fishermen's fund under AS 23.35.060;

27 (2) range fees collected at shooting ranges operated by the Department of Fish
28 and Game (AS 16.05.050(a)(16));

29 (3) fees collected at boating and angling access sites described in
30 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks
31 and outdoor recreation, under a cooperative agreement;

1 (4) receipts from the sale of Chitina dip net fishing permits
2 (AS 16.05.340(a)(22)); and

3 (5) receipts from the sale of waterfowl conservation stamp limited edition
4 prints (AS 16.05.826(a)).

5 * **Sec. 16. INSURANCE AND BOND CLAIMS.** (a) The amount necessary to fund the
6 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
7 appropriated from that account to the Department of Administration for those uses.

8 (b) The amounts to be received in settlement of claims against bonds guaranteeing the
9 reclamation of state land are appropriated from the general fund to the agency secured by the
10 bond for the purpose of reclaiming state land affected by a use covered by the bond.

11 * **Sec. 17. LONGEVITY BONUS GRANT PROGRAM.** If the amount appropriated in
12 sec. 1 of this Act for the longevity bonus grant program (AS 47.45) is not sufficient to fully
13 finance that program for the fiscal year ending June 30, 2003, the amount of the shortfall is
14 appropriated from the general fund to the Department of Administration.

15 * **Sec. 18. MARINE HIGHWAY SYSTEM FUND.** The sum of \$45,769,800 is
16 appropriated from the general fund to the Alaska marine highway system fund
17 (AS 19.65.060).

18 * **Sec. 19. MEDICAID SCHOOL BASED CLAIM.** If the federal receipts for the School
19 Based Services Administrative Claim under 42 U.S.C. 1396a (Sec. 1902(a)(4), Title XIX of
20 the Social Security Act) for the fiscal year ending June 30, 2003, fall short of the estimate
21 appropriated in sec. 1 of this Act, the amount of the shortfall is appropriated from the general
22 fund to the Department of Health and Social Services for Medicaid services.

23 * **Sec. 20. MOTOR FUEL TAX.** The following estimated amounts from the unreserved
24 special accounts in the general fund are included within the general fund amounts
25 appropriated by this Act:

26 Special highway fuel tax account (AS 43.40.010(g)) \$25,500,000

27 Special aviation fuel tax account (AS 43.40.010(e)) 5,300,000

28 * **Sec. 21. NATIONAL FOREST RECEIPTS.** The unexpended and unobligated balance of
29 federal money apportioned to the state as national forest income that the Department of
30 Community and Economic Development determines would lapse into the unrestricted portion
31 of the general fund June 30, 2003, under AS 41.15.180(j) is appropriated as follows:

1 (1) the sum of \$170,000 is appropriated to the Department of Transportation
2 and Public Facilities, commissioner's office, for road maintenance in the unorganized
3 borough; and

4 (2) the balance remaining is appropriated to home rule cities, first class cities,
5 second class cities, a municipality organized under federal law, or regional educational
6 attendance areas entitled to payment from the national forest income for the fiscal year ending
7 June 30, 2003, to be allocated among the recipients of national forest income according to
8 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal
9 year ending June 30, 2003.

10 * **Sec. 22. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION**
11 **ACCOUNT.** The following amounts are appropriated to the oil and hazardous substance
12 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
13 prevention and response fund (AS 46.08.010) from the sources indicated:

14 (1) the balance of the oil and hazardous substance release prevention
15 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2002, not otherwise
16 appropriated by this Act;

17 (2) the amount collected for the fiscal year ending June 30, 2002, estimated to
18 be \$10,000,000, from the surcharge levied under AS 43.55.300.

19 * **Sec. 23. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.**
20 The following amounts are appropriated to the oil and hazardous substance release response
21 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
22 response fund (AS 46.08.010) from the following sources:

23 (1) the balance of the oil and hazardous substance release response mitigation
24 account (AS 46.08.025(b)) in the general fund on July 1, 2002, not otherwise appropriated by
25 this Act;

26 (2) the amount collected for the fiscal year ending June 30, 2002, from the
27 surcharge levied under AS 43.55.201.

28 * **Sec. 24. POWER COST EQUALIZATION.** (a) In accordance with sec. 14(a)(2), ch. 60,
29 SLA 2000, seven percent of the market value of the power cost equalization endowment fund
30 (AS 42.45.070) as of February 1, 2002, is appropriated to the power cost equalization and
31 rural electrification fund (AS 42.45.100).

1 (b) The sum of \$3,294,000 is appropriated from the general fund to the power cost
2 equalization and rural electrification fund (AS 42.45.100).

3 * **Sec. 25.** RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount
4 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
5 belonging to the state during the fiscal year ending June 30, 2003, is appropriated for that
6 purpose to the agency authorized by law to generate the revenue.

7 (b) The amount retained to compensate the provider of bankcard or credit card
8 services to the state during the fiscal year ending June 30, 2003, is appropriated for that
9 purpose to each agency of the executive, legislative, and judicial branches that accepts
10 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
11 agency on behalf of the state, from the funds and accounts in which the payments received by
12 the state are deposited.

13 * **Sec. 26.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget
14 appropriations made to the University of Alaska in sec. 1 of this Act include amounts for
15 salary and benefit adjustments for university employees who are not members of a collective
16 bargaining unit and for implementing the monetary terms of the following collective
17 bargaining agreements with entities representing employees of the University of Alaska:

- 18 (1) Alaska Higher Education Crafts and Trades Employees;
- 19 (2) Alaska Community Colleges' Federation of Teachers;
- 20 (3) United Academics;
- 21 (4) United Academics-Adjuncts.

22 (b) The operating budget appropriations made to the executive branch of state
23 government in sec. 1 of this Act include amounts for salary and benefit adjustments for public
24 officials, officers, and employees of the executive branch who are not members of a collective
25 bargaining unit and for implementing the monetary terms of the following collective
26 bargaining agreements:

- 27 (1) Alaska Public Employees Association, for the Supervisory Unit;
- 28 (2) Alaska State Employees Association, for the General Government Unit;
- 29 (3) Alaska Vocational Technical Center Teachers Association, representing
30 teachers at the Alaska Vocational Technical Center;
- 31 (4) Alyeska Correspondence School Education Association, representing

1 teachers at the Alyeska Central School;

2 (5) Confidential Employees Association;

3 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
4 unit;

5 (7) International Organization of Masters, Mates, and Pilots, Pacific Maritime
6 Region, for the Masters, Mates, and Pilots Unit;

7 (8) Marine Engineers Beneficial Association, representing licensed engineers
8 employed by the Alaska marine highway system;

9 (9) Public Employees Local 71, for the Labor, Trades and Crafts Unit:

10 (10) Public Safety Employees Association, for the Correctional Officers Unit;

11 (11) Public Safety Employees Association, representing state troopers and
12 other commissioned law enforcement personnel;

13 (12) Teachers' Education Association of Mt. Edgecumbe.

14 (c) The operating budget appropriations made to the Alaska Court System in sec. 1 of
15 this Act include amounts for salary and benefit adjustments for Alaska Court System
16 employees.

17 (d) The operating budget appropriations made to the legislative branch of state
18 government in sec. 1 of this Act include amounts for salary and benefit adjustments for
19 employees of the legislature and for benefit adjustments for legislators.

20 * **Sec. 27.** SALMON ENHANCEMENT TAX. The salmon enhancement tax collected
21 under AS 43.76.010 - 43.76.028 in calendar year 2001 and deposited in the general fund
22 under AS 43.76.025(c) is appropriated from the general fund to the Department of
23 Community and Economic Development for payment in fiscal year 2003 to qualified regional
24 associations operating within a region designated under AS 16.10.375.

25 * **Sec. 28.** SHARED TAXES AND FEES. The amount necessary to refund to local
26 governments their share of taxes and fees collected in the listed fiscal years under the
27 following programs is appropriated to the Department of Revenue from the general fund for
28 payment in fiscal year 2003:

REVENUE SOURCE	FISCAL YEAR COLLECTED
fisheries taxes (AS 43.75)	2002
fishery resource landing tax (AS 43.77)	2002

1 aviation fuel tax (AS 43.40.010) 2003
2 electric and telephone cooperative tax (AS 10.25.570) 2003
3 liquor license fee (AS 04.11) 2003

4 * **Sec. 29.** SOCIAL SERVICES BLOCK GRANT. If the federal social services block
5 grant receipts under 42 U.S.C. 1397-1397f (Title XX of the Social Security Act) fall short of
6 the amount appropriated in sec. 1 of this Act, the amount of the shortfall is appropriated from
7 the general fund to the Department of Health and Social Services for the fiscal year ending
8 June 30, 2003.

9 * **Sec. 30.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
10 interest on any revenue anticipation notes issued by the commissioner of revenue under
11 AS 43.08 is appropriated from the general fund to the Department of Revenue for payment of
12 the interest on those notes.

13 (b) The amount required to be paid by the state for principal and interest on all issued
14 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond
15 committee for payment of principal and interest on those bonds.

16 (c) The sum of \$41,308,100 is appropriated from the general fund to the Alaska debt
17 retirement fund (AS 37.15.011).

18 (d) The sum of \$14,092,700 is appropriated from the Alaska debt retirement fund
19 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to
20 certificates of participation issued for real property.

21 (e) The sum of \$17,744,000 is appropriated from the International Airports Revenue
22 Fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees
23 on outstanding international airports revenue bonds.

24 (f) The sum of \$56,378,400 is appropriated to the Department of Education and Early
25 Development for state aid for costs of school construction under AS 14.11.100 from the
26 following sources:

27 Alaska debt retirement fund (AS 37.15.011) \$27,372,100
28 School fund (AS 43.50.140) 29,006,300

29 (g) The sum of \$5,211,100 is appropriated from the general fund to the Department of
30 Administration for payment of obligations to the Municipality of Anchorage for the
31 Anchorage Jail.

1 (h) The sum of \$3,549,400 is appropriated from the general fund to the Department of
2 Administration for payment of obligations to the Alaska Housing Finance Corporation for the
3 Robert B. Atwood Building in Anchorage.

4 (i) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean
5 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
6 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
7 if any, on bonds issued by the state bond committee under AS 37.15.560.

8 (j) The sum of \$1,060,500 is appropriated from interest earnings of the Alaska
9 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
10 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
11 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560.

12 * **Sec. 31.** STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance
13 of the employment assistance and training program account (AS 23.15.625) on June 30, 2002,
14 is appropriated to the employment assistance and training program account for the fiscal year
15 ending June 30, 2003.

16 * **Sec. 32.** STATEWIDE ELECTION AND TRANSITION COSTS. (a) The sum of
17 \$2,446,700 is appropriated from the general fund to the Office of the Governor, division of
18 elections, for costs associated with conducting the statewide primary and general elections in
19 the fiscal year ending June 30, 2003.

20 (b) The sum of \$90,000 is appropriated from the general fund to the Department of
21 Administration, Alaska Public Offices Commission, for costs associated with the statewide
22 primary and general elections in the fiscal year ending June 30, 2003.

23 (c) The sum of \$350,000 is appropriated from the general fund to the Office of the
24 Governor, executive office, for the fiscal year ending June 30, 2003, to pay for transition costs
25 following the election of a new governor.

26 * **Sec. 33.** STUDENT LOAN PROGRAM. The amount from student loan borrowers of the
27 Alaska Commission on Postsecondary Education that is assessed for loan origination fees for
28 the fiscal year ending June 30, 2003, is appropriated to the origination fee account
29 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for
30 the purposes specified in AS 14.43.120(u).

31 * **Sec. 34.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 5,

1 6(c), 7, 11(a), 14(a), 15, 18, 22, 23, 24, 30(c), 30(i), 30(j), and 33 of this Act are for the
2 capitalization of funds and do not lapse.

3 * **Sec. 35.** Section 31 of this Act takes effect June 30, 2002.

4 * **Sec. 36.** Except as provided in sec. 35 of this Act, this Act takes effect July 1, 2002.