

General Funds

Component Summary
University of Alaska

Results Delivery Unit/ Component	FY2001 Actuals	FY2002 Conference Committee	FY2001 Final Authorized	FY2002 Management Plan	FY2003 Governor	FY2002 Management Plan vs FY2003 Governor	
University of Alaska Systemwide							
Systemwide Reduction/Additions	0.0	10,225.8	0.0	0.0	39,624.2	39,624.2	100.0%
RDU Total:	0.0	10,225.8	0.0	0.0	39,624.2	39,624.2	100.0%
Statewide Programs and Services							
Statewide Services	13,405.4	22,917.3	15,444.2	22,738.4	22,738.4	0.0	0.0%
Office of Information Technology	8,915.0	7,263.7	10,112.9	8,800.5	8,800.5	0.0	0.0%
RDU Total:	22,320.4	30,181.0	25,557.1	31,538.9	31,538.9	0.0	0.0%
University of Alaska Anchorage							
Anchorage Campus	73,926.8	73,900.6	75,992.1	78,617.0	78,617.0	0.0	0.0%
Kenai Peninsula College	4,250.3	4,194.6	4,294.6	4,538.2	4,538.2	0.0	0.0%
Kodiak College	2,103.9	2,105.3	2,147.2	2,154.6	2,154.6	0.0	0.0%
Matanuska-Susitna College	2,954.1	2,694.4	3,019.5	2,909.8	2,909.8	0.0	0.0%
Prince Wm Sound Comm College	3,303.3	3,371.7	3,341.6	3,566.5	3,566.5	0.0	0.0%
RDU Total:	86,538.4	86,266.6	88,795.0	91,786.1	91,786.1	0.0	0.0%
University of Alaska Fairbanks							
Bristol Bay Campus	948.2	1,069.8	1,099.0	1,089.6	1,089.6	0.0	0.0%
Chukchi Campus	577.6	561.1	604.6	589.1	589.1	0.0	0.0%
College of Rural and Comm Dev	2,967.7	2,829.1	3,190.3	2,873.6	2,873.6	0.0	0.0%
Fairbanks Campus	82,522.3	85,866.4	85,538.7	89,113.8	89,113.8	0.0	0.0%
Interior-Aleutians Campus	1,384.4	1,459.9	1,528.7	1,584.1	1,584.1	0.0	0.0%
Kuskokwim Campus	2,403.2	2,440.8	2,547.1	2,741.9	2,741.9	0.0	0.0%
Northwest Campus	1,371.3	1,397.1	1,374.7	1,560.6	1,560.6	0.0	0.0%
Fairbanks Organized Research	37,538.9	38,780.5	39,765.6	40,517.3	40,517.3	0.0	0.0%
Tanana Valley Campus	3,164.7	3,074.2	3,297.5	3,518.0	3,518.0	0.0	0.0%
Cooperative Extension Service	3,216.8	3,348.9	3,440.3	3,620.7	3,620.7	0.0	0.0%
RDU Total:	136,095.1	140,827.8	142,386.5	147,208.7	147,208.7	0.0	0.0%

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University of Alaska Southeast							
Juneau Campus	14,436.0	14,699.1	14,783.4	16,260.4	16,260.4	0.0	0.0%
Ketchikan Campus	2,036.9	2,110.0	2,326.0	2,312.3	2,312.3	0.0	0.0%
Sitka Campus	3,006.2	2,813.9	3,050.4	2,886.7	2,886.7	0.0	0.0%
RDU Total:	19,479.1	19,623.0	20,159.8	21,459.4	21,459.4	0.0	0.0%
General Funds:	184,136.9	195,500.0	184,136.9	195,500.0	217,119.7	21,619.7	11.1%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	80,296.1	91,624.2	92,761.5	96,493.1	114,497.6	18,004.5	18.7%
Total Funds:	264,433.0	287,124.2	276,898.4	291,993.1	331,617.3	39,624.2	13.6%