

Bristol Bay Campus Addition**FY2003 Request: \$704,000**
Reference No: 37602**AP/AL:** Allocation**Project Type:** Construction**Category:** University**Location:** Bristol Bay Borough**Contact:** Pat Pitney**House District:** Bethel, Dillingham (HD 39)**Contact Phone:** (907)474-5889**Estimated Project Dates:** 11/05/2002 - 06/30/2007**Appropriation:** Design, Construction, and Maintenance of State Facilities**Brief Summary and Statement of Need:**

The sum of \$704,000 is appropriated the University of Alaska for the Bristol Bay Classroom Addition. The programs at Bristol Bay Campus (Dillingham) have outgrown the 4,485 square foot facility. Since 1995 student credit hour production at Bristol Bay Campus has increased 66.7%. Significant demand exists for expanding the programs at this location. Program expansion cannot transpire without additional classroom and support space.

Funding:	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Ed Cn/Mnt	\$704,000						\$704,000
Total:	\$704,000	\$0	\$0	\$0	\$0	\$0	\$704,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: