

General Funds

Component Summary
University of Alaska

Results Delivery Unit/ Component	FY2001 Actuals	FY2002 Conference Committee	FY2002 Authorized	FY2002 Management Plan	FY2003 Governor	FY2003 Governor Amended	FY2003 Governor vs FY2003 Governor Amended	
University of Alaska Systemwide								
Systemwide Reduction/Additions	0.0	10,225.8	15,094.7	0.0	39,624.2	39,624.2	0.0	0.0%
RDU Total:	0.0	10,225.8	15,094.7	0.0	39,624.2	39,624.2	0.0	0.0%
Statewide Programs and Services								
Statewide Services	13,405.4	22,917.3	22,917.3	22,738.4	22,738.4	22,738.4	0.0	0.0%
Office of Information Technology	8,915.0	7,263.7	7,263.7	8,800.5	8,800.5	8,800.5	0.0	0.0%
RDU Total:	22,320.4	30,181.0	30,181.0	31,538.9	31,538.9	31,538.9	0.0	0.0%
University of Alaska Anchorage								
Anchorage Campus	73,926.8	73,900.6	73,900.6	78,617.0	78,617.0	78,617.0	0.0	0.0%
Kenai Peninsula College	4,250.3	4,194.6	4,194.6	4,538.2	4,538.2	4,538.2	0.0	0.0%
Kodiak College	2,103.9	2,105.3	2,105.3	2,154.6	2,154.6	2,154.6	0.0	0.0%
Matanuska-Susitna College	2,954.1	2,694.4	2,694.4	2,909.8	2,909.8	2,909.8	0.0	0.0%
Prince Wm Sound Comm College	3,303.3	3,371.7	3,371.7	3,566.5	3,566.5	3,566.5	0.0	0.0%
RDU Total:	86,538.4	86,266.6	86,266.6	91,786.1	91,786.1	91,786.1	0.0	0.0%
University of Alaska Fairbanks								
Bristol Bay Campus	948.2	1,069.8	1,069.8	1,089.6	1,089.6	1,089.6	0.0	0.0%
Chukchi Campus	577.6	561.1	561.1	589.1	589.1	589.1	0.0	0.0%
College of Rural and Comm Dev	2,967.7	2,829.1	2,829.1	2,873.6	2,873.6	2,873.6	0.0	0.0%
Fairbanks Campus	82,522.3	85,866.4	85,866.4	89,113.8	89,113.8	89,113.8	0.0	0.0%
Interior-Aleutians Campus	1,384.4	1,459.9	1,459.9	1,584.1	1,584.1	1,584.1	0.0	0.0%
Kuskokwim Campus	2,403.2	2,440.8	2,440.8	2,741.9	2,741.9	2,741.9	0.0	0.0%
Northwest Campus	1,371.3	1,397.1	1,397.1	1,560.6	1,560.6	1,560.6	0.0	0.0%
Fairbanks Organized Research	37,538.9	38,780.5	38,780.5	40,517.3	40,517.3	40,517.3	0.0	0.0%
Tanana Valley Campus	3,164.7	3,074.2	3,074.2	3,518.0	3,518.0	3,518.0	0.0	0.0%
Cooperative Extension Service	3,216.8	3,348.9	3,348.9	3,620.7	3,620.7	3,620.7	0.0	0.0%
RDU Total:	136,095.1	140,827.8	140,827.8	147,208.7	147,208.7	147,208.7	0.0	0.0%

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University of Alaska Southeast								
Juneau Campus	14,436.0	14,699.1	14,699.1	16,260.4	16,260.4	16,260.4	0.0	0.0%
Ketchikan Campus	2,036.9	2,110.0	2,110.0	2,312.3	2,312.3	2,312.3	0.0	0.0%
Sitka Campus	3,006.2	2,813.9	2,813.9	2,886.7	2,886.7	2,886.7	0.0	0.0%
RDU Total:	19,479.1	19,623.0	19,623.0	21,459.4	21,459.4	21,459.4	0.0	0.0%
General Funds:	184,136.9	195,500.0	195,500.0	195,500.0	217,119.7	217,119.7	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	80,296.1	91,624.2	96,493.1	96,493.1	114,497.6	114,497.6	0.0	0.0%
Total Funds:	264,433.0	287,124.2	291,993.1	291,993.1	331,617.3	331,617.3	0.0	0.0%