

**GF & Other Funds**

**Component Summary**  
**University of Alaska**

<b>Results Delivery Unit/ Component</b>	<b>FY2001 Actuals</b>	<b>FY2002 Conference Committee</b>	<b>FY2002 Authorized</b>	<b>FY2002 Management Plan</b>	<b>FY2003 Governor</b>	<b>FY2003 Governor Amended</b>	<b>FY2003 Governor vs FY2003 Governor Amended</b>	
<b>University of Alaska Systemwide</b>								
Systemwide Reduction/Additions	0.0	13,562.2	18,431.1	0.0	52,717.4	52,717.4	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>13,562.2</b>	<b>18,431.1</b>	<b>0.0</b>	<b>52,717.4</b>	<b>52,717.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Statewide Programs and Services</b>								
Statewide Services	23,113.3	32,153.7	32,153.7	33,334.0	33,334.0	33,334.0	0.0	0.0%
Office of Information Technology	11,417.8	10,188.7	10,188.7	11,757.5	11,757.5	11,757.5	0.0	0.0%
<b>RDU Total:</b>	<b>34,531.1</b>	<b>42,342.4</b>	<b>42,342.4</b>	<b>45,091.5</b>	<b>45,091.5</b>	<b>45,091.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Anchorage</b>								
Anchorage Campus	119,256.5	127,137.2	127,137.2	135,015.5	135,015.5	135,015.5	0.0	0.0%
Kenai Peninsula College	6,033.8	6,256.8	6,256.8	6,462.6	6,462.6	6,462.6	0.0	0.0%
Kodiak College	2,615.1	2,710.0	2,710.0	2,716.6	2,716.6	2,716.6	0.0	0.0%
Matanuska-Susitna College	4,772.2	4,792.6	4,792.6	4,864.3	4,864.3	4,864.3	0.0	0.0%
Prince Wm Sound Comm College	4,155.3	4,697.8	4,697.8	5,043.4	5,043.4	5,043.4	0.0	0.0%
<b>RDU Total:</b>	<b>136,832.9</b>	<b>145,594.4</b>	<b>145,594.4</b>	<b>154,102.4</b>	<b>154,102.4</b>	<b>154,102.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Fairbanks</b>								
Bristol Bay Campus	1,086.6	1,308.1	1,308.1	1,282.2	1,282.2	1,282.2	0.0	0.0%
Chukchi Campus	630.1	679.7	679.7	689.5	689.5	689.5	0.0	0.0%
College of Rural and Comm Dev	4,566.8	3,704.5	3,704.5	4,518.8	4,518.8	4,518.8	0.0	0.0%
Fairbanks Campus	133,067.7	146,006.1	146,006.1	148,271.5	148,308.3	148,308.3	0.0	0.0%
Interior-Aleutians Campus	1,677.1	1,766.9	1,766.9	1,877.9	1,877.9	1,877.9	0.0	0.0%
Kuskokwim Campus	3,083.3	3,299.8	3,299.8	3,454.6	3,454.6	3,454.6	0.0	0.0%
Northwest Campus	1,545.5	1,583.3	1,583.3	1,794.6	1,794.6	1,794.6	0.0	0.0%
Fairbanks Organized Research	53,088.5	54,879.2	54,879.2	56,598.4	56,598.4	56,598.4	0.0	0.0%
Tanana Valley Campus	5,508.7	5,552.2	5,552.2	5,889.8	5,889.8	5,889.8	0.0	0.0%
Cooperative Extension Service	3,273.3	3,390.1	3,390.1	3,686.9	3,686.9	3,686.9	0.0	0.0%
<b>RDU Total:</b>	<b>207,527.6</b>	<b>222,169.9</b>	<b>222,169.9</b>	<b>228,064.2</b>	<b>228,101.0</b>	<b>228,101.0</b>	<b>0.0</b>	<b>0.0%</b>

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<b>University of Alaska Southeast</b>								
Juneau Campus	20,658.8	22,848.7	22,848.7	24,056.8	24,056.8	24,056.8	0.0	0.0%
Ketchikan Campus	2,654.4	2,943.4	2,943.4	3,086.7	3,086.7	3,086.7	0.0	0.0%
Sitka Campus	4,529.3	4,687.7	4,687.7	4,616.0	4,616.0	4,616.0	0.0	0.0%
<b>RDU Total:</b>	<b>27,842.5</b>	<b>30,479.8</b>	<b>30,479.8</b>	<b>31,759.5</b>	<b>31,759.5</b>	<b>31,759.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	184,136.9	195,500.0	195,500.0	195,500.0	217,119.7	217,119.7	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	222,597.2	258,648.7	263,517.6	263,517.6	294,652.1	294,652.1	0.0	0.0%
<b>Total Funds:</b>	<b>406,734.1</b>	<b>454,148.7</b>	<b>459,017.6</b>	<b>459,017.6</b>	<b>511,771.8</b>	<b>511,771.8</b>	<b>0.0</b>	<b>0.0%</b>