

**Ketchikan (Thomas Basin Harbor, Ryus Float, Bar Harbor North, Hole-in-the-Wall H**      **FY2003 Request: \$3,938,000**  
**Reference No: 37623**

**AP/AL:** Allocation      **Project Type:** Construction  
**Category:** Transportation      **Contact:** Kurt Parkan  
**Location:** Ketchikan      **Contact Phone:** (907)465-3900  
**House District:** Ketchikan (HD 1)  
**Estimated Project Dates:** 11/05/2002 - 06/30/2007  
**Appropriation:** GO Bond Projects Contingent Upon Voter Approval

**Brief Summary and Statement of Need:**

The port and harbor facilities in Ketchikan that are currently owned by the state are in need of substantial investment in capital maintenance and upgrades. The legislature intends to provide for the required investment, and intends transfer of ultimate ownership of and responsibility for the state-owned harbor facilities to the City of Ketchikan.

<b>Funding:</b>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Trans Proj	\$3,938,000						\$3,938,000
<b>Total:</b>	\$3,938,000	\$0	\$0	\$0	\$0	\$0	\$3,938,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**