

Alaska Psychiatric Institute Stop-Gap Repairs

FY2003 Request: \$100,000
Reference No: 33682

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Health/Human Services
Location: Anchorage Areawide **Contact:** Randall Burns
House District: Anchorage Areawide (HD 10-26) **Contact Phone:** (907)269-7105
Estimated Project Dates: 07/01/2002 - 06/30/2005

Brief Summary and Statement of Need:

This is the Alaska Psychiatric Institute's (API's) annual "stop-gap" facility maintenance and repair request. Until the API replacement hospital is ready for occupancy in mid-to-late FY05, API stop-gap funds will be necessary to keep an increasingly aged facility running at a functional level.

Funding:	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
GF/MH	\$100,000	\$379,500	\$379,500				\$859,000
Total:	\$100,000	\$379,500	\$379,500	\$0	\$0	\$0	\$859,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	150,700	2
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	150,700	2

Additional Information / Prior Funding History:

- CH62/SLA01/P9/L28 –\$275.0 GF/MH
- CH134/SLA00/P10/L25 – \$225.0 MHTAAR and \$154.5 AHFC Dividends
- CH85/SLA99/P9/L11 – \$225,000 MHTAAR
- CH138/SLA98/P14/L30 – \$142.3 GF/MH
- CH4/SLA94/P9/L15 – \$330.9 MHTAAR
- CH79/SLA93/P10/L36 – \$258.1 Mental Health Trust Income Account
- CH5/SLA92/P34/L19 – \$960.7 Mental Health Trust Income Account
- CH96/SLA91/P36/L6 – \$850.0 Mental Health Trust Income Account
- CH208/SLA90/P107/L9 – \$1,810.5 Mental Health Trust Income Account

Project Description/Justification:

This capital request funds the purchase of materials and labor needed to keep API's physical plant, fire/life safety systems, and grounds code-compliant, functional, and operational. API is a 39 year-old facility whose well-worn physical plant must be maintained and continuously repaired to ensure around-the-clock operation. API maintenance is complicated by the fact that it is an asbestos-filled facility. This funding attempts to maintain API as minimally operational. At this time, there are a number of significant facility problems, including the ongoing degradation of the hot water heaters, the aging of laundry and dietary equipment, and lack of a functioning air handling/exchange system. There are also compliance issues related to facility fire/life safety systems and security systems. Together, these items require significant, on-going alterations and temporary solutions to keep API operational.

Results:

Shared Vision II, page 131: ensure that the minimum set of services, specified in AS47.30.046, are available in all areas of the state on either an individual or community level.

Indicators:

Maintain sound, safe and secure facilities to provide services to individuals experiencing mental illness or developmental disabilities.

Performance Measures:

All critical building systems maintained at a minimally operational level and assurances that the fire/life safety systems are acceptable to local authorities and meet accreditation standards.