

**State of Alaska  
FY2003 Governor's Operating Budget**

**Office of the Governor  
Governor's Office State Facilities Rent  
BRU/Component Budget Summary**

## **BRU/Component: Governor's Office State Facilities Rent**

(There is only one component in this BRU. To reduce duplicate information, we did not print a separate BRU section.)

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### **Component Mission**

To fund necessary maintenance and help prevent future deferred maintenance problems in the eight buildings in the new state facilities rent pool.

### **Component Services Provided**

Implement the State Facilities Rent Structure for agencies within the Office of the Governor.

### **Component Goals and Strategies**

Improve the condition of state buildings and help prevent future deferred maintenance problems by implementing the state facilities rent structure.

### **Key Component Issues for FY2002 – 2003**

During years of budget constraints, state buildings have not been adequately maintained, resulting in a serious and expensive deferred maintenance backlog. By implementing a rent structure, the state is able to recover an estimated \$1.5 million (statewide) in federal and other non-general funds for space occupied in state buildings. General funds for building maintenance and operations for seven state buildings and for the Atwood Building in Anchorage were transferred from the Department of Transportation and Public Facilities and the Department of Administration to the agencies occupying the buildings in the facilities rent pool. The agencies pay rent, using these transferred general funds to pay for space occupied by general fund programs and collecting rent from non-general fund sources as appropriate.

### **Major Component Accomplishments in 2001**

Not applicable.

### **Statutory and Regulatory Authority**

Not applicable.

**Governor's Office State Facilities Rent**  
**Component Financial Summary**

*All dollars in thousands*

<b>Non-Formula Program:</b>	<b>FY2001 Actuals</b>	<b>FY2002 Authorized</b>	<b>FY2003 Governor</b>
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	429.5	416.0	453.9
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>429.5</b>	<b>416.0</b>	<b>453.9</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	429.5	416.0	453.9
<b>Funding Totals</b>	<b>429.5</b>	<b>416.0</b>	<b>453.9</b>

**Governor's Office State Facilities Rent**  
**Proposed Changes in Levels of Service for FY2003**

Not applicable.

**Summary of Component Budget Changes**  
**From FY2002 Authorized to FY2003 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2002 Authorized</b>	<b>416.0</b>	<b>0.0</b>	<b>0.0</b>	<b>416.0</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer Facilities Rent Funds from Dept. of Administration	9.4	0.0	0.0	9.4
<b>Proposed budget increases:</b>				
-Additional Funds for FY2003 State Facilities Rent Increase	28.5	0.0	0.0	28.5
<b>FY2003 Governor</b>	<b>453.9</b>	<b>0.0</b>	<b>0.0</b>	<b>453.9</b>