

Expansion of AccuVote Elections System**FY2003 Request: \$298,600**
Reference No: 34852**AP/AL:** Appropriation**Project Type:** Equipment**Category:** General Government**Location:** Statewide**Contact:** Lauri Allred**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-5347**Estimated Project Dates:** 07/01/2002 - 06/30/2003**Brief Summary and Statement of Need:**

Purchase 44 AccuVote units and essential components to provide early voting units where needed, additional units for split precincts, and automate an additional 23 hand-count precincts, for a total 302 electronic AccuVote tabulation precincts.

Funding:	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Gen Fund	\$298,600						\$298,600
Total:	\$298,600	\$0	\$0	\$0	\$0	\$0	\$298,600

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

In May of 1998 the Division of Elections implemented AccuVote, the new ballot tabulation system in 275 precincts. In 1999, the division increased the number of precincts using AccuVote units to 279.

Project Description/Justification:

Specific costs to purchase the 44 additional AccuVote units are:

AccuVote tabulation units:	\$226,600
AccuVote Carrying Cases:	4,180
AccuVote Ballot Boxes	49,200
Memory Cards, 132K	9,500
AccuVote Batteries	2,775
Shipping Costs	6,388
Total	\$298,643

The following is the planned unit distribution by regional office, and the listing of precincts that will be converted from hand-count to electronic tabulation:

Region I: (6)

Converted from Hand Count to AccuVote (4)

4-Cooper Landing, Gustavus, Thorne Bay and Yakutat

Additional Units

1-Early Voting

1-back up or spare

Region II: (13)

State of Alaska Capital Project Summary

Governor's 2003 Capital Budget

1/6/11 10:53:50 AM

Page 1

Office of the Governor

Reference No: 34852

Released December 15, 2002

Expansion of AccuVote Elections System

FY2003 Request: \$298,600
Reference No: 34852

10-new AccuVotes to put in over-crowded precincts in Anchorage.
2-back up or spares
1-Early Voting

Region III: (7)

Converted from Hand Count to AccuVote (2)

2-Kenny Lake and Nenana

Additional Units

2- in Fairbanks due to over-crowded precincts

1-Early Voting

1-back up for Valdez

1-back up or spare

Region IV: (18)

Converted from Hand Count to AccuVote (17)

17-Noorvik, Pt. Hope, Selawik, Wainwright, Chevak, Emmonak, Hooper Bay, Mtn. Village, Savoonga, Unalakleet, Kwethluk, Togiak, King Cove, King Salmon, Naknek, Sand Pt. and St. Paul.

Additional Units

1-Early Voting